

## SUMMARY OF GUBERNATORIAL VETOES TO HB1

The Governor vetoed various items in HB1 as follows:

- Removed the Department of Wildlife and Fisheries from the entities exempt from consolidation of functions with other entities. The legislature added the Department of Wildlife and Fisheries to the list of entities exempt.
- Removed requirement that employment freezes or personnel actions as a result of HB1 not have a negative impact on equal employment. Also removes the requirement that the commissioner report quarterly on employment freezes or personnel actions as a result of HB1 and the impact on equal employment opportunity.
- Removed language added by the legislature providing that funds for the Emergency Management Program (EMPG) in GOHSEP be allocated 50% to locals and 50% to state. The Executive Budget proposed to give 20% to locals and 80% to the state. After the veto, the final split will be 35% to locals and 65% to the state.
- Removes \$190,498 in funding, and 3 positions, for administrative coordination activities from the Office of Elderly Affairs.
- Removes \$500,000 for the arts program from the Department of Culture, Recreation and Tourism added by the legislature.
- Removes \$950,000 from the Individual and Family Support Program in the Department of Health and Hospitals (DHH) human service districts for individuals with developmental disabilities and \$54,732 for regional resource centers from the Developmental Disabilities Council. All of these items were added by the legislature.
- Removes \$3,905,481 from DHH for 200 New Opportunities Waiver (NOW) slots added by the legislature.
- Removes change in funding in the event that the expansion of Medicaid is accepted by Louisiana.
- Removes \$1,000,000 in funding from DHH for the Rural Health Information Exchange (LaRHIX) added by the legislature.
- Removes \$793,935 in funding, and 8 positions, for the continuation of the Children's Special Health Service Clinics in the DHH Office of Public Health that was added back into HB1 by the legislature.
- Removes \$250,000 in funding from DHH for the Louisiana Assistive Technology Access Network (LATAN) added by the legislature.
- Removes \$1,169,472 in funding from the Department of Children and Family Services for the Family Violence Program added by the legislature.
- Removes reduction of \$2,911,549 of Interagency Transfer funding in the Department of Natural Resources that was associated with back office consolidations.
- Removes the requirement that \$200,000 from the Aquatic Plant Control Fund appropriated in the Department of Wildlife and Fisheries shall be allocated for the use and research of the Aquatic Mower device that was presented to the House Committee on Natural Resources.
- Removes requirement that the Southern University Board of Supervisors allocate \$1,800,000 from the Overcollections Fund to the Southern University Law Center.

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- Removes reduction of Department of Education contracts from State General Fund by \$2,000,000.
- Removes the \$2,500,000 reduction to the Rapid Response Fund in the Department of Economic Development Debt Service added by the legislature.
- Removes \$3,600,000 in funding from the Casino Support Services Fund for the Casino Support Services Contract. The appropriation for the contract from the Overcollections Fund remains in HB 1.

The legislature added \$20 million in preamble reductions. These reductions were included in HB1 based on analysis of out of state travel, funded vacancies, and state contracts. While not part of the official veto message, when the Governor announced his vetoes to HB 1 he also outlined how he would spread the \$20 million in preamble reductions among the departments. The table below summarizes what portion of the \$20 million cut each agency will take.

Department	Amount of Cut	% of Total Cut	Governor Comment
Executive Department	\$ 758,390	3.8%	
Veterans Affairs	\$ 48,117	0.2%	
Attorney General	\$ 65,368	0.3%	
Lt. Governor	\$ 13,317	0.1%	
Agriculture and Forestry	\$ 236,207	1.2%	
Economic Development	\$ 140,676	0.7%	
Culture, Recreation and Tourism	\$ 313,101	1.6%	
Corrections	\$ 4,172,806	20.9%	This General Fund reduction is being offset by an increase of \$3.1 million in excess Fees and Self-Generated Revenue.
Children and Family Services	\$ 1,327,485	6.6%	
Natural Resources	\$ 68,327	0.3%	
Environmental Quality	\$ 4,623	0.0%	
Workforce Commission	\$ 76,186	0.4%	
Ethics Administration	\$ 35,270	0.2%	
State Police Commission	\$ 4,494	0.0%	
Div. of Administrative Law	\$ 2,977	0.0%	
Board of Regents (Higher Education)	\$ 11,261,999	56.3%	This General Fund reduction is expected to be more than offset by an anticipated increase in Fees and Self-Generated Revenue not budgeted for in HB 1. However, even with this reduction, FY 14 funding for higher education schools will see an increase of over \$40 million.
BESE	\$ 9,885	0.0%	
Dept. of Education	\$ 1,460,772	7.3%	
<b>Total</b>	<b>\$ 20,000,000</b>	<b>100.0%</b>	