

10-Year Funding Change by Department

In Millions of Dollars

Department	Total FY 07-08	Total FY 16-17*	Difference	% Change	SGF FY 07-08	SGF FY 16-17*	Difference	% Change
Executive	\$6,555.3	\$2,250.8	(\$4,304.5)	(65.7%)	\$178.0	\$130.3	(\$47.7)	(26.8%)
Veterans Affairs	\$37.9	\$61.6	\$23.7	62.5%	\$17.2	\$5.6	(\$11.6)	(67.4%)
Secretary of State	\$78.1	\$79.6	\$1.5	1.9%	\$58.3	\$52.7	(\$5.6)	(9.6%)
Attorney General	\$47.0	\$72.9	\$25.9	55.1%	\$18.0	\$6.8	(\$11.2)	(62.2%)
Lieutenant Governor	\$9.3	\$7.2	(\$2.1)	(22.5%)	\$2.5	\$1.1	(\$1.4)	(56.0%)
State Treasurer	\$9.6	\$11.1	\$1.5	15.4%	\$1.7	\$0.0	(\$1.7)	(100.0%)
Public Service Commission	\$8.8	\$9.7	\$0.9	10.2%	\$0.0	\$0.0	\$0.0	0.0%
Agriculture and Forestry	\$106.3	\$74.5	(\$31.8)	(29.9%)	\$45.6	\$24.9	(\$20.7)	(45.4%)
Insurance	\$58.2	\$31.4	(\$26.8)	(46.0%)	\$0.0	\$0.0	\$0.0	0.0%
Economic Development	\$105.8	\$51.2	(\$54.6)	(51.6%)	\$32.8	\$15.9	(\$16.9)	(51.5%)
Culture Recreation and Tourism	\$141.2	\$85.8	(\$55.4)	(39.3%)	\$71.3	\$33.1	(\$38.2)	(53.6%)
Transportation and Development	\$499.5	\$594.8	\$95.3	19.1%	\$17.8	\$0.0	(\$17.8)	(100.0%)
Corrections Services	\$503.2	\$518.5	\$15.3	3.0%	\$460.5	\$468.9	\$8.4	1.8%
Public Safety Services	\$328.8	\$476.9	\$148.1	45.0%	\$50.0	\$32.4	(\$17.6)	(35.2%)
Youth Services	\$162.2	\$119.8	(\$42.4)	(26.1%)	\$147.4	\$106.0	(\$41.4)	(28.1%)
Health	\$7,400.2	\$12,175.4	\$4,775.2	64.5%	\$1,364.6	\$2,813.3	\$1,448.7	106.2%
Children and Family Services	\$960.5	\$704.6	(\$255.9)	(26.6%)	\$237.0	\$161.2	(\$75.8)	(32.0%)
Natural Resources	\$137.9	\$64.0	(\$73.9)	(53.6%)	\$8.3	\$9.1	\$0.8	9.6%
Revenue	\$91.5	\$98.4	\$6.9	7.5%	\$49.2	\$44.2	(\$5.0)	(10.2%)
Environmental Quality	\$128.9	\$117.0	(\$11.9)	(9.2%)	\$12.8	\$0.0	(\$12.8)	(100.0%)
Louisiana Workforce Commission	\$253.9	\$283.2	\$29.3	11.6%	\$1.7	\$6.5	\$4.8	282.4%
Wildlife and Fisheries	\$103.9	\$191.7	\$87.8	84.5%	\$0.4	\$0.0	(\$0.4)	(100.0%)
Civil Service	\$15.7	\$20.3	\$4.6	29.6%	\$2.2	\$5.4	\$3.2	145.5%
Retirement Systems	\$61.6	\$0.0	(\$61.6)	(100.0%)	\$61.6	\$0.0	(\$61.6)	(100.0%)
Higher Education	\$2,813.3	\$2,590.8	(\$222.5)	(7.9%)	\$1,433.3	\$919.3	(\$514.0)	(35.9%)
Special Schools and Commissions	\$279.5	\$92.3	(\$187.2)	(67.0%)	\$179.6	\$39.8	(\$139.8)	(77.8%)
Education	\$5,061.0	\$5,302.3	\$241.3	4.8%	\$3,164.7	\$3,523.8	\$359.1	11.3%
LSU Health Care Services Division	\$94.8	\$63.3	(\$31.5)	(33.2%)	\$94.8	\$24.7	(\$70.1)	(73.9%)
Other Requirements	\$1,699.3	\$758.6	(\$940.7)	(55.4%)	\$1,339.6	\$487.9	(\$851.7)	(63.6%)
Total	\$27,753.3	\$26,907.4	(\$845.9)	(3.0%)	\$9,050.8	\$8,912.8	(\$138.0)	(1.5%)

*Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters



House of Representatives

House Fiscal Division

Compiled 7/15/2016

Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.