

10-Year SGF Budget History by Department

In Millions of Dollars

Department	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16*	FY 16-17**
Executive	\$178.0	\$147.4	\$163.6	\$136.3	\$146.7	\$124.1	\$135.2	\$148.0	\$123.2	\$130.3
Veterans Affairs	\$17.2	\$12.6	\$9.6	\$6.9	\$5.2	\$4.8	\$4.9	\$5.2	\$4.2	\$5.6
Secretary of State	\$58.3	\$53.3	\$18.4	\$28.6	\$50.0	\$45.0	\$38.7	\$50.5	\$55.8	\$52.7
Attorney General	\$18.0	\$17.4	\$7.6	\$7.4	\$12.2	\$12.0	\$7.0	\$14.0	\$7.7	\$6.8
Lieutenant Governor	\$2.5	\$3.2	\$1.2	\$0.3	\$1.4	\$1.4	\$1.5	\$1.3	\$1.3	\$1.1
State Treasurer	\$1.7	\$1.5	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Service Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agriculture and Forestry	\$45.6	\$54.6	\$18.7	\$15.1	\$26.5	\$26.6	\$25.3	\$25.0	\$25.2	\$24.9
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$32.8	\$28.2	\$18.9	\$20.0	\$10.5	\$13.3	\$14.8	\$16.5	\$16.6	\$15.9
Culture Recreation and Tourism	\$71.3	\$67.4	\$30.5	\$24.8	\$37.0	\$33.3	\$33.1	\$34.5	\$38.2	\$33.1
Transportation and Development	\$17.8	\$0.0	\$1.3	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
Corrections Services	\$460.5	\$483.7	\$445.0	\$449.6	\$432.5	\$415.7	\$432.4	\$465.5	\$462.5	\$468.9
Public Safety Services	\$50.0	\$36.4	\$33.3	\$14.1	\$0.0	\$1.1	\$0.4	\$8.3	\$0.0	\$32.4
Youth Services	\$147.4	\$146.6	\$129.1	\$119.1	\$108.2	\$95.3	\$91.6	\$95.0	\$96.8	\$106.0
Health	\$1,364.6	\$1,704.2	\$1,107.8	\$1,077.4	\$1,794.2	\$1,877.0	\$2,230.1	\$2,159.5	\$2,307.7	\$2,813.3
Children and Family Services	\$237.0	\$214.5	\$149.7	\$166.9	\$149.2	\$150.8	\$143.9	\$136.9	\$144.0	\$161.2
Natural Resources	\$8.3	\$6.7	\$4.3	\$0.0	\$4.6	\$5.5	\$7.3	\$11.3	\$8.0	\$9.1
Revenue	\$49.2	\$18.9	\$1.6	\$0.0	\$0.0	\$0.1	\$0.0	\$1.4	\$0.0	\$44.2
Environmental Quality	\$12.8	\$9.4	\$1.2	\$0.0	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.0
Louisiana Workforce Commission	\$1.7	\$1.6	\$9.2	\$8.3	\$7.9	\$8.2	\$8.2	\$8.2	\$8.2	\$6.5
Wildlife and Fisheries	\$0.4	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Civil Service	\$2.2	\$3.2	\$3.5	\$3.9	\$4.1	\$4.0	\$4.8	\$5.2	\$5.3	\$5.4
Retirement Systems	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.0	\$8.9	\$0.0	\$0.0
Higher Education	\$1,433.3	\$1,553.4	\$1,153.4	\$1,145.2	\$938.4	\$980.3	\$535.3	\$918.0	\$649.9	\$919.3
Special Schools and Commissions	\$179.6	\$50.9	\$44.7	\$42.4	\$41.9	\$38.0	\$40.1	\$39.5	\$38.9	\$39.8
Education	\$3,164.7	\$3,359.5	\$3,230.7	\$3,160.0	\$3,298.6	\$3,331.8	\$3,473.6	\$3,503.8	\$3,527.9	\$3,523.8
LSU Health Care Services Division	\$94.8	\$88.6	\$78.3	\$72.2	\$64.3	\$19.3	\$7.6	\$3.9	\$37.2	\$24.7
Other Requirements	\$1,339.6	\$752.5	\$481.8	\$495.4	\$466.2	\$475.5	\$490.8	\$457.6	\$482.9	\$487.9
Total	\$9,050.8	\$8,815.8	\$7,144.2	\$6,994.1	\$7,600.0	\$7,663.6	\$7,734.9	\$8,118.5	\$8,041.8	\$8,912.8

*Existing Operating Budget as of 12/1/15

**Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters



Compiled 7/15/2016

Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.