

# 10-Year Total Budget History by Department

In Millions of Dollars

Department	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16*	FY 16-17**
Executive	\$6,555.3	\$3,847.4	\$3,641.4	\$3,723.8	\$3,039.1	\$2,827.0	\$2,449.4	\$1,756.1	\$2,318.5	\$2,250.8
Veterans Affairs	\$37.9	\$44.3	\$47.0	\$49.4	\$53.9	\$54.4	\$56.0	\$57.8	\$62.0	\$61.6
Secretary of State	\$78.1	\$77.2	\$59.7	\$72.0	\$74.8	\$68.4	\$66.6	\$76.2	\$82.9	\$79.6
Attorney General	\$47.0	\$48.7	\$48.0	\$56.3	\$63.4	\$58.9	\$58.4	\$63.2	\$80.7	\$72.9
Lieutenant Governor	\$9.3	\$10.0	\$8.3	\$6.9	\$5.9	\$5.3	\$5.7	\$5.3	\$7.1	\$7.2
State Treasurer	\$9.6	\$9.5	\$9.7	\$9.8	\$10.0	\$9.9	\$15.3	\$10.4	\$10.4	\$11.1
Public Service Commission	\$8.8	\$8.3	\$8.4	\$9.0	\$9.3	\$8.7	\$8.5	\$9.0	\$8.9	\$9.7
Agriculture and Forestry	\$106.3	\$114.3	\$80.6	\$71.2	\$71.6	\$75.5	\$67.3	\$68.5	\$75.1	\$74.5
Insurance	\$58.2	\$29.2	\$28.2	\$29.0	\$30.5	\$29.0	\$29.3	\$31.0	\$30.6	\$31.4
Economic Development	\$105.8	\$205.1	\$86.4	\$64.4	\$50.3	\$37.7	\$40.2	\$43.4	\$54.2	\$51.2
Culture Recreation and Tourism	\$141.2	\$106.4	\$87.3	\$93.3	\$83.4	\$83.5	\$79.4	\$82.1	\$92.5	\$85.8
Transportation and Development	\$499.5	\$506.0	\$507.3	\$520.9	\$535.9	\$523.4	\$558.5	\$538.0	\$587.3	\$594.8
Corrections Services	\$503.2	\$554.4	\$489.4	\$493.8	\$486.0	\$462.7	\$476.2	\$509.0	\$509.0	\$518.5
Public Safety Services	\$328.8	\$346.1	\$350.3	\$393.1	\$389.1	\$388.6	\$392.3	\$400.1	\$464.8	\$476.9
Youth Services	\$162.2	\$162.2	\$148.3	\$135.7	\$128.7	\$112.6	\$116.4	\$109.3	\$115.6	\$119.8
Health	\$7,400.2	\$7,880.5	\$8,146.8	\$8,257.6	\$7,955.1	\$8,303.4	\$8,726.3	\$9,031.2	\$9,359.8	\$12,175.4
Children and Family Services	\$960.5	\$994.6	\$993.3	\$806.9	\$747.5	\$669.1	\$629.0	\$654.0	\$720.9	\$704.6
Natural Resources	\$137.9	\$170.6	\$256.7	\$92.4	\$99.3	\$111.6	\$64.1	\$60.0	\$72.4	\$64.0
Revenue	\$91.5	\$96.3	\$92.7	\$86.1	\$84.2	\$83.9	\$89.6	\$102.5	\$97.5	\$98.4
Environmental Quality	\$128.9	\$118.2	\$117.0	\$117.2	\$106.7	\$100.8	\$99.5	\$104.5	\$113.3	\$117.0
Louisiana Workforce Commission	\$253.9	\$266.5	\$310.9	\$285.7	\$252.2	\$250.5	\$242.0	\$246.1	\$290.1	\$283.2
Wildlife and Fisheries	\$103.9	\$132.4	\$147.9	\$133.7	\$131.0	\$133.4	\$129.6	\$129.3	\$179.2	\$191.7
Civil Service	\$15.7	\$17.2	\$17.2	\$20.2	\$23.4	\$23.2	\$17.1	\$18.3	\$20.0	\$20.3
Retirement Systems	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.0	\$14.9	\$0.0	\$0.0
Higher Education	\$2,813.3	\$2,983.1	\$2,833.0	\$2,963.7	\$2,885.1	\$2,765.0	\$2,503.2	\$2,439.1	\$2,634.2	\$2,590.8
Special Schools and Commissions	\$279.5	\$110.0	\$106.7	\$98.7	\$89.1	\$88.7	\$85.3	\$88.0	\$91.8	\$92.3
Education	\$5,061.0	\$5,226.9	\$5,288.7	\$5,188.1	\$5,218.0	\$5,170.5	\$5,051.6	\$5,137.5	\$5,379.4	\$5,302.3
LSU Health Care Services Division	\$94.8	\$97.3	\$78.8	\$897.5	\$789.2	\$834.3	\$95.7	\$35.9	\$79.6	\$63.3
Other Requirements	\$1,699.3	\$993.3	\$686.3	\$714.8	\$697.0	\$716.4	\$759.2	\$741.1	\$804.3	\$758.6
<b>Total</b>	<b>\$27,753.3</b>	<b>\$25,155.7</b>	<b>\$24,676.4</b>	<b>\$25,391.1</b>	<b>\$24,109.8</b>	<b>\$23,996.7</b>	<b>\$22,919.9</b>	<b>\$22,561.7</b>	<b>\$24,342.0</b>	<b>\$26,907.4</b>

\*Existing Operating Budget as of 12/1/15

\*\*Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters



House of Representatives

House Fiscal Division

Compiled 7/15/2016

Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.