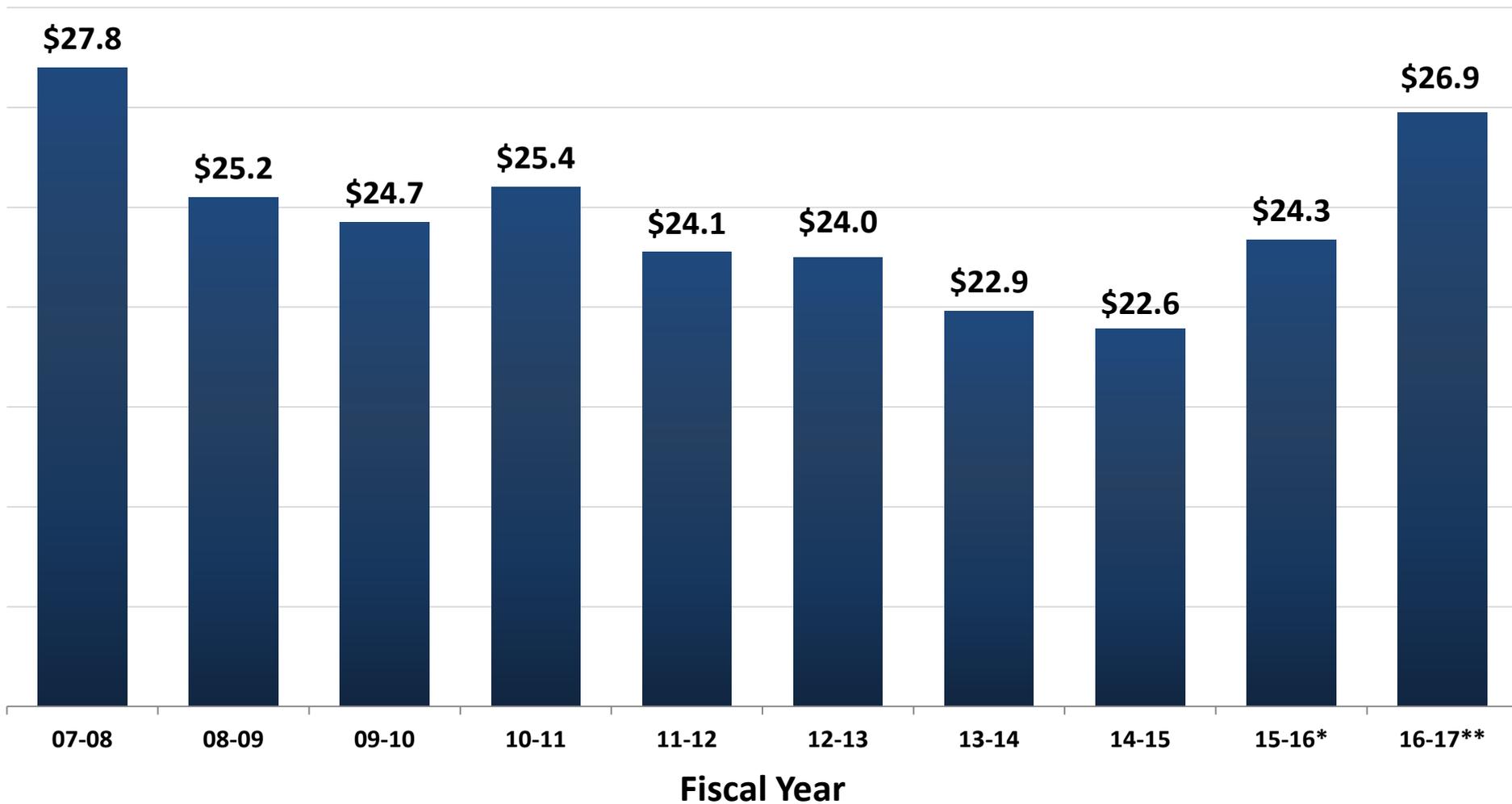


# 10-Year Budget History

*In Billions of Dollars*



\*Existing Operating Budget as of 12/1/15

\*\*Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters



Compiled 7/15/2016  
Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.