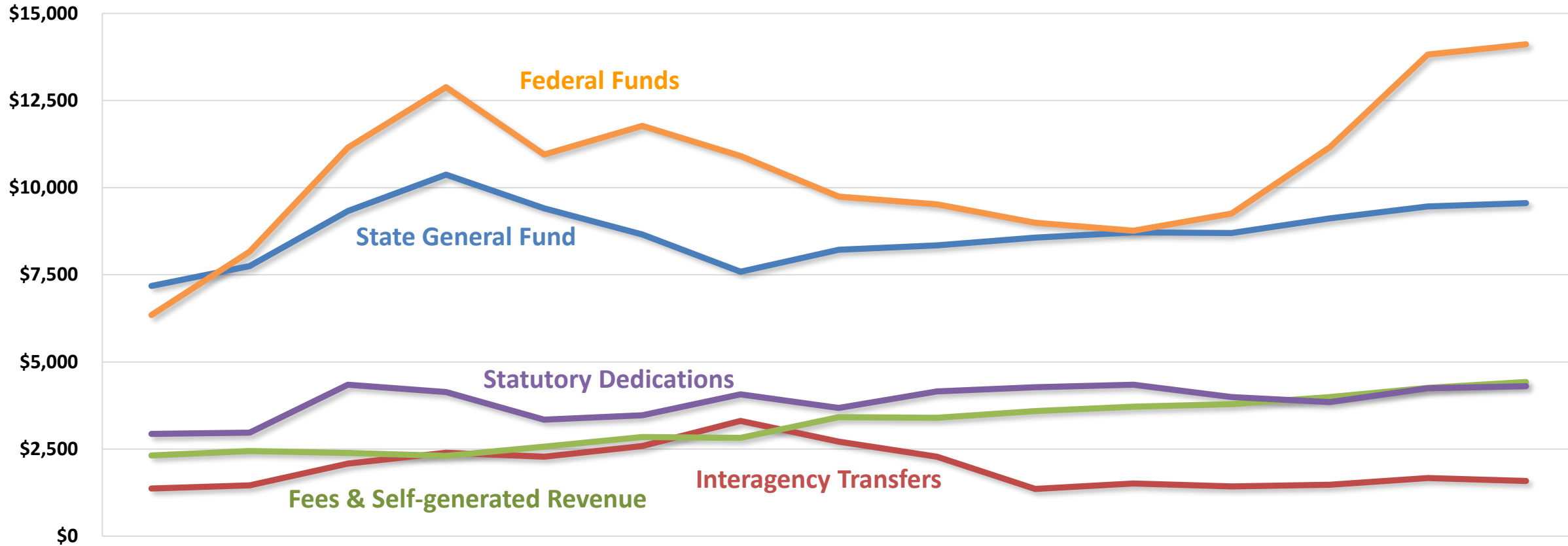


State Budget History – Total Means of Finance Trends

Actual Expenditures In Millions of Dollars Unless Noted



Fiscal Year	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18*	18-19**
Federal	\$6,342.2	\$8,166.6	\$11,151.1	\$12,883.3	\$10,951.0	\$11,771.8	\$10,909.0	\$9,745.6	\$9,520.9	\$8,993.4	\$8,762.3	\$9,256.3	\$11,159.0	\$13,820.2	\$14,116.1
SGF	\$7,179.4	\$7,750.1	\$9,327.5	\$10,371.7	\$9,404.5	\$8,654.1	\$7,585.1	\$8,218.6	\$8,346.7	\$8,565.1	\$8,715.0	\$8,697.2	\$9,118.2	\$9,461.4	\$9,560.1
Stat Ded	\$2,932.2	\$2,973.1	\$4,345.2	\$4,133.5	\$3,344.9	\$3,468.9	\$4,072.3	\$3,679.6	\$4,155.4	\$4,273.9	\$4,344.8	\$3,989.0	\$3,847.6	\$4,245.2	\$4,304.8
Fees & SGR	\$2,313.4	\$2,444.5	\$2,389.8	\$2,306.7	\$2,570.5	\$2,846.0	\$2,820.2	\$3,414.3	\$3,399.1	\$3,587.7	\$3,713.7	\$3,784.4	\$3,992.9	\$4,258.3	\$4,425.0
IAT	\$1,366.2	\$1,457.2	\$2,081.3	\$2,396.8	\$2,277.2	\$2,586.1	\$3,307.3	\$2,713.4	\$2,282.0	\$1,357.9	\$1,509.7	\$1,427.0	\$1,473.0	\$1,669.2	\$1,582.3