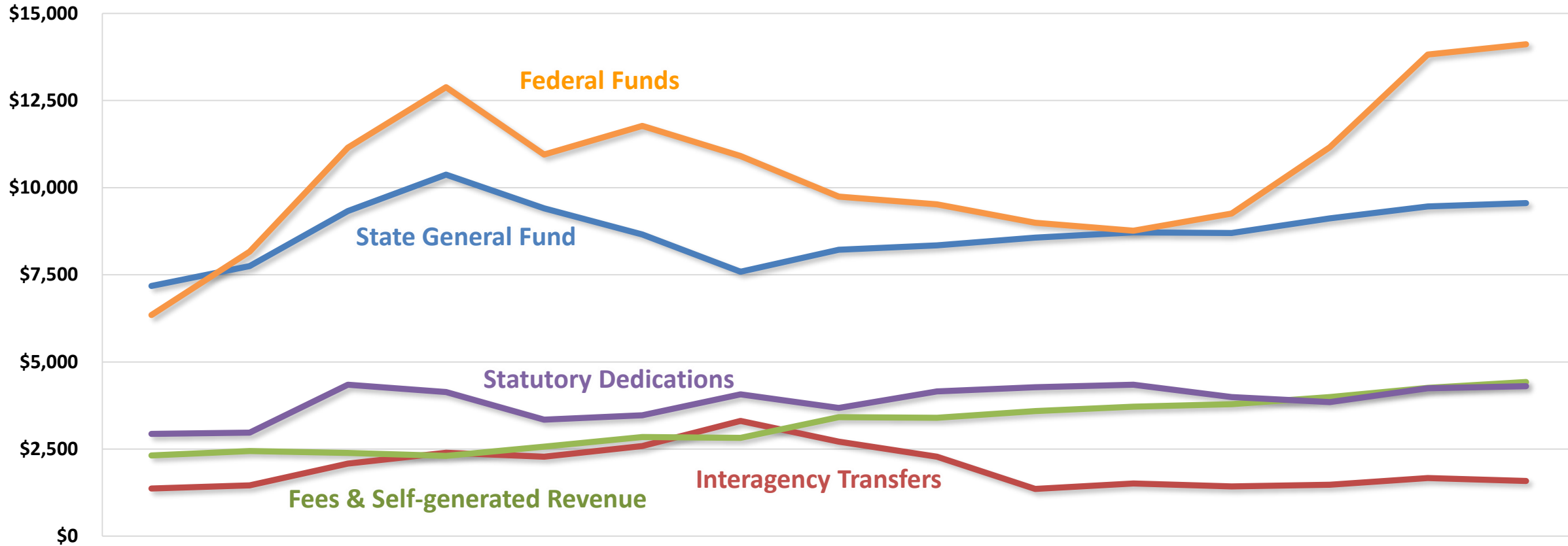


State Budget History – Total Means of Finance Trends

Actual Expenditures In Millions of Dollars Unless Noted



| Fiscal Year | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18* | 18-19** |
|-------------|-----------|-----------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Federal | \$6,299.4 | \$8,088.9 | \$11,125.8 | \$12,757.3 | \$10,936.7 | \$11,729.8 | \$10,873.8 | \$9,724.8 | \$9,487.3 | \$8,962.4 | \$8,549.2 | \$9,022.3 | \$11,159.0 | \$13,820.2 | \$14,116.1 |
| SGF | \$6,570.6 | \$7,275.3 | \$7,708.4 | \$9,050.8 | \$8,815.8 | \$7,144.2 | \$6,994.1 | \$7,600.0 | \$7,663.6 | \$7,734.9 | \$8,118.5 | \$8,204.1 | \$9,118.2 | \$9,461.4 | \$9,560.1 |
| Stat Ded | \$1,979.4 | \$1,841.2 | \$2,409.7 | \$3,049.5 | \$2,318.4 | \$2,201.2 | \$3,023.4 | \$2,470.8 | \$2,958.5 | \$3,158.7 | \$2,948.4 | \$2,815.9 | \$3,847.6 | \$4,245.2 | \$4,304.8 |
| Fees & SGR | \$1,180.7 | \$1,100.5 | \$1,145.2 | \$1,147.6 | \$1,271.6 | \$1,357.6 | \$1,520.7 | \$1,880.8 | \$1,947.1 | \$1,993.7 | \$2,088.3 | \$2,177.6 | \$3,992.9 | \$4,258.3 | \$4,425.0 |
| IAT | \$1,118.2 | \$1,098.2 | \$1,624.3 | \$1,745.3 | \$1,811.0 | \$2,243.2 | \$2,978.5 | \$2,433.3 | \$1,939.6 | \$1,069.6 | \$857.1 | \$892.3 | \$1,473.0 | \$1,669.2 | \$1,582.3 |