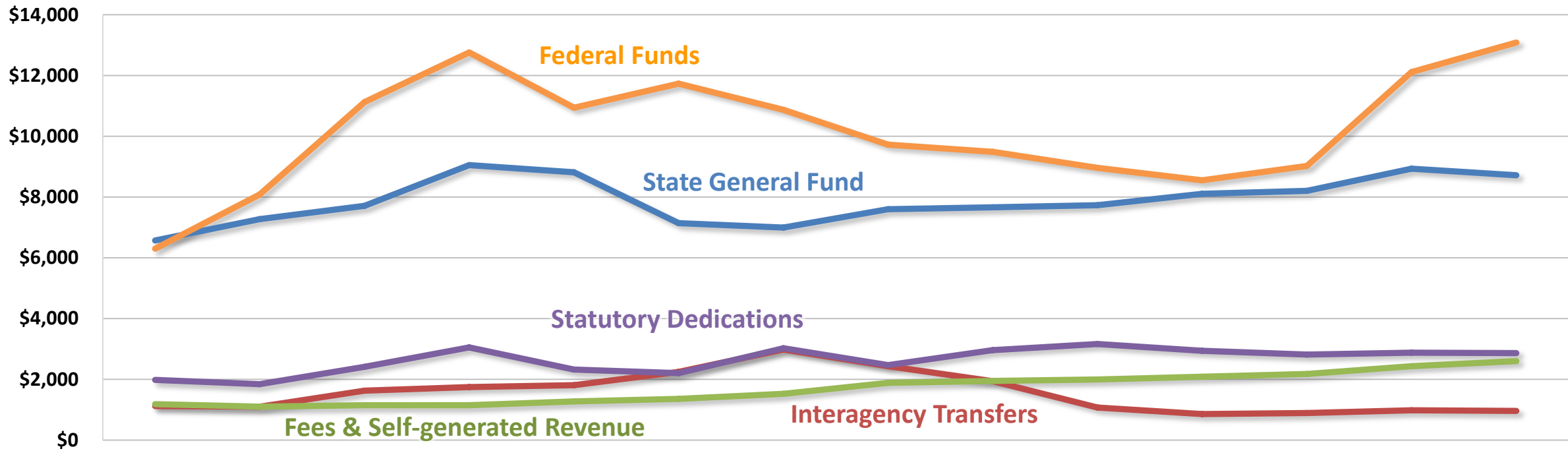


General Appropriations - Means of Finance Trends

In Millions of Dollars



Fiscal Year	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17*	17-18**
Federal	\$6,299.4	\$8,088.9	\$11,125.8	\$12,757.3	\$10,936.7	\$11,729.8	\$10,873.8	\$9,724.8	\$9,487.3	\$8,962.4	\$8,549.2	\$9,022.3	\$12,116.9	\$13,088.1
SGF	\$6,570.6	\$7,275.3	\$7,708.4	\$9,050.8	\$8,815.8	\$7,144.2	\$6,994.1	\$7,600.0	\$7,663.6	\$7,734.9	\$8,118.5	\$8,204.1	\$8,931.3	\$8,718.8
Stat Ded	\$1,979.4	\$1,841.2	\$2,409.7	\$3,049.5	\$2,318.4	\$2,201.2	\$3,023.4	\$2,470.8	\$2,958.5	\$3,158.7	\$2,948.4	\$2,815.9	\$2,879.8	\$2,872.0
Fees & SGR	\$1,180.7	\$1,100.5	\$1,145.2	\$1,147.6	\$1,271.6	\$1,357.6	\$1,520.7	\$1,880.8	\$1,947.1	\$1,993.7	\$2,088.3	\$2,177.6	\$2,433.1	\$2,676.0
IAT	\$1,118.2	\$1,098.2	\$1,624.3	\$1,745.3	\$1,811.0	\$2,243.2	\$2,978.5	\$2,433.3	\$1,939.6	\$1,069.6	\$857.1	\$892.3	\$983.8	\$960.9

*Existing Operating Budget as of 12/1/16

**Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters

Compiled 7/15/2017

Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.

