

# State Budget History - Total Budget (All Means of Finance)

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18*	FY 18-19**
Executive	\$476.4	\$1,852.8	\$4,899.7	\$6,555.3	\$3,847.4	\$3,641.4	\$3,723.8	\$3,039.1	\$2,827.0	\$2,449.4	\$1,756.1	\$1,608.6	\$1,684.5	\$2,578.6	\$2,525.4
Veterans Affairs	\$21.0	\$23.1	\$27.8	\$37.9	\$44.3	\$47.0	\$49.4	\$53.9	\$54.4	\$56.0	\$57.8	\$60.4	\$62.2	\$68.3	\$70.9
Secretary of State	\$48.0	\$64.9	\$72.7	\$78.1	\$77.2	\$59.7	\$72.0	\$74.8	\$68.4	\$66.6	\$76.2	\$80.8	\$77.7	\$80.9	\$89.3
Attorney General	\$35.4	\$37.5	\$41.7	\$47.0	\$48.7	\$48.0	\$56.3	\$63.4	\$58.9	\$58.4	\$63.2	\$58.9	\$56.2	\$75.6	\$70.0
Lieutenant Governor	\$3.4	\$4.7	\$8.6	\$9.3	\$10.0	\$8.3	\$6.9	\$5.9	\$5.3	\$5.7	\$5.3	\$5.0	\$5.8	\$7.2	\$7.2
State Treasurer	\$8.4	\$8.8	\$9.0	\$9.6	\$9.5	\$9.7	\$9.8	\$10.0	\$9.9	\$15.3	\$10.4	\$9.8	\$10.0	\$11.4	\$11.6
Public Service Commission	\$8.1	\$8.5	\$8.1	\$8.8	\$8.3	\$8.4	\$9.0	\$9.3	\$8.7	\$8.5	\$9.0	\$8.4	\$8.5	\$9.8	\$9.7
Agriculture and Forestry	\$92.9	\$86.6	\$100.0	\$106.3	\$114.3	\$80.6	\$71.2	\$71.6	\$75.5	\$67.3	\$68.5	\$68.8	\$69.4	\$77.7	\$72.6
Insurance	\$24.6	\$25.7	\$27.3	\$58.2	\$29.2	\$28.2	\$29.0	\$30.5	\$29.0	\$29.3	\$31.0	\$28.3	\$28.7	\$31.1	\$31.9
Economic Development	\$67.7	\$52.0	\$123.2	\$105.8	\$205.1	\$86.4	\$64.4	\$50.3	\$37.7	\$40.2	\$43.4	\$41.4	\$40.1	\$61.1	\$44.2
Culture Recreation and Tourism	\$70.0	\$67.5	\$101.3	\$141.2	\$106.4	\$87.3	\$93.3	\$83.4	\$83.5	\$79.4	\$82.1	\$76.6	\$75.6	\$94.5	\$89.0
Transportation and Development	\$410.0	\$412.9	\$449.9	\$499.5	\$506.0	\$507.3	\$520.9	\$535.9	\$523.4	\$558.5	\$538.0	\$547.9	\$558.1	\$641.1	\$628.4
Corrections Services	\$410.1	\$438.2	\$438.7	\$503.2	\$554.4	\$489.4	\$493.8	\$486.0	\$462.7	\$476.2	\$509.0	\$506.1	\$522.4	\$554.4	\$566.5
Public Safety Services	\$302.1	\$343.0	\$359.3	\$328.8	\$346.1	\$350.3	\$393.1	\$389.1	\$388.6	\$392.3	\$400.1	\$411.4	\$413.5	\$473.9	\$469.3
Youth Services	\$126.9	\$124.9	\$134.1	\$162.2	\$162.2	\$148.3	\$135.7	\$128.7	\$112.6	\$116.4	\$109.3	\$103.8	\$110.9	\$123.4	\$123.0
Health	\$6,387.4	\$6,050.5	\$6,611.6	\$7,400.2	\$7,880.5	\$8,146.8	\$8,257.6	\$7,955.1	\$8,303.4	\$8,726.3	\$9,031.2	\$9,517.9	\$11,894.7	\$13,593.9	\$14,039.1
Children and Family Services	\$852.6	\$860.6	\$985.5	\$960.5	\$994.6	\$993.3	\$806.9	\$747.5	\$669.1	\$629.0	\$654.0	\$626.9	\$584.6	\$777.0	\$779.2
Natural Resources	\$102.3	\$90.9	\$111.2	\$137.9	\$170.6	\$256.7	\$92.4	\$99.3	\$111.6	\$64.1	\$60.0	\$52.4	\$45.0	\$56.3	\$54.6
Revenue	\$85.4	\$78.6	\$84.4	\$91.5	\$96.3	\$92.7	\$86.1	\$84.2	\$83.9	\$89.6	\$102.5	\$97.7	\$88.1	\$101.8	\$102.4
Environmental Quality	\$117.2	\$115.2	\$133.1	\$128.9	\$118.2	\$117.0	\$117.2	\$106.7	\$100.8	\$99.5	\$104.5	\$101.5	\$103.1	\$125.0	\$136.2
Louisiana Workforce Commission	\$237.5	\$582.1	\$257.7	\$253.9	\$266.5	\$310.9	\$285.7	\$252.2	\$250.5	\$242.0	\$246.1	\$244.7	\$250.2	\$290.5	\$288.3
Wildlife and Fisheries	\$70.1	\$73.3	\$79.8	\$103.9	\$132.4	\$147.9	\$133.7	\$131.0	\$133.4	\$129.6	\$129.3	\$135.3	\$124.2	\$186.0	\$175.3
Civil Service	\$13.5	\$13.2	\$13.6	\$15.7	\$17.2	\$17.2	\$20.2	\$23.4	\$23.2	\$17.1	\$18.3	\$18.8	\$18.9	\$20.4	\$21.0
Retirement Systems	\$1.8	\$41.3	\$1.5	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.0	\$14.9	\$0.0	\$0.0	\$0.0	\$0.0
Higher Education	\$2,275.3	\$2,339.8	\$2,613.0	\$2,813.3	\$2,983.1	\$2,833.0	\$2,963.7	\$2,885.1	\$2,765.0	\$2,503.2	\$2,439.1	\$2,577.0	\$2,515.3	\$2,717.3	\$2,740.2
Special Schools and Commissions	\$237.8	\$238.5	\$254.0	\$279.5	\$110.0	\$106.7	\$98.7	\$89.1	\$88.7	\$85.3	\$88.0	\$86.8	\$86.1	\$96.8	\$101.6
Education	\$3,794.5	\$3,882.5	\$4,570.7	\$5,061.0	\$5,226.9	\$5,288.7	\$5,188.1	\$5,218.0	\$5,170.5	\$5,051.6	\$5,137.5	\$5,232.1	\$5,142.4	\$5,345.1	\$5,361.0
LSU Health Care Services Division	\$25.6	\$74.3	\$75.8	\$94.8	\$97.3	\$78.8	\$897.5	\$789.2	\$834.3	\$95.7	\$35.9	\$68.9	\$59.9	\$63.1	\$62.2
Other Requirements	\$846.3	\$1,429.1	\$1,421.9	\$1,699.3	\$993.3	\$686.3	\$714.8	\$697.0	\$716.4	\$759.2	\$741.1	\$735.8	\$746.4	\$816.3	\$795.6
<b>General Appropriations Total</b>	<b>\$17,152.4</b>	<b>\$19,420.7</b>	<b>\$24,015.1</b>	<b>\$27,753.3</b>	<b>\$25,155.7</b>	<b>\$24,676.4</b>	<b>\$25,391.1</b>	<b>\$24,109.8</b>	<b>\$23,996.7</b>	<b>\$22,919.9</b>	<b>\$22,561.7</b>	<b>\$23,112.2</b>	<b>\$25,382.4</b>	<b>\$29,078.5</b>	<b>\$29,465.9</b>
Ancillary Appropriations	\$1,274.7	\$1,524.8	\$1,815.4	\$1,370.3	\$1,515.0	\$1,780.4	\$1,642.1	\$1,731.9	\$1,710.4	\$1,798.5	\$1,971.5	\$2,014.9	\$2,006.8	\$2,303.9	\$2,343.6
Judicial	\$115.1	\$110.6	\$119.1	\$128.3	\$135.6	\$139.5	\$141.7	\$144.9	\$149.2	\$153.6	\$162.0	\$162.4	\$158.8	\$171.2	\$173.2
Legislative	\$64.4	\$68.5	\$68.8	\$82.9	\$87.9	\$92.9	\$94.3	\$100.3	\$96.3	\$98.4	\$110.7	\$105.2	\$93.3	\$94.8	\$95.5
Special Acts	\$12.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$1,001.1	\$1,288.7	\$2,725.4	\$2,254.5	\$1,160.5	\$2,167.7	\$957.1	\$1,157.2	\$1,232.5	\$1,056.5	\$1,822.0	\$1,430.0	\$1,396.1	\$1,233.8	\$1,341.1
<b>Other Appropriations Total</b>	<b>\$2,467.3</b>	<b>\$2,992.5</b>	<b>\$4,728.7</b>	<b>\$3,835.9</b>	<b>\$2,899.0</b>	<b>\$4,180.4</b>	<b>\$2,835.2</b>	<b>\$3,134.2</b>	<b>\$3,188.4</b>	<b>\$3,107.0</b>	<b>\$4,066.2</b>	<b>\$3,712.5</b>	<b>\$3,655.1</b>	<b>\$3,803.8</b>	<b>\$3,953.3</b>
Non-appropriated Requirements	\$517.8	\$395.0	\$555.8	\$506.8	\$500.5	\$471.3	\$478.9	\$529.5	\$520.5	\$751.7	\$463.0	\$329.3	\$553.3	\$572.1	\$569.1
<b>Grand Total</b>	<b>\$20,137.6</b>	<b>\$22,808.2</b>	<b>\$29,299.6</b>	<b>\$32,096.0</b>	<b>\$28,555.3</b>	<b>\$29,328.1</b>	<b>\$28,705.2</b>	<b>\$27,773.5</b>	<b>\$27,705.5</b>	<b>\$26,778.6</b>	<b>\$27,090.9</b>	<b>\$27,153.9</b>	<b>\$29,590.7</b>	<b>\$33,454.4</b>	<b>\$33,454.4</b>
<i>Double Counted Funds</i>	\$2,474.8	\$2,694.0	\$3,230.5	\$3,499.0	\$3,532.1	\$4,042.0	\$4,614.6	\$4,189.9	\$3,677.9	\$2,858.6	\$3,080.1	\$2,894.2	\$2,955.2	\$3,225.4	\$3,214.1
<b>Grand Total Excluding Double Counts</b>	<b>\$17,662.8</b>	<b>\$20,114.2</b>	<b>\$26,069.1</b>	<b>\$28,597.4</b>	<b>\$25,023.1</b>	<b>\$25,286.2</b>	<b>\$24,090.6</b>	<b>\$23,583.6</b>	<b>\$24,027.6</b>	<b>\$23,920.0</b>	<b>\$24,010.8</b>	<b>\$24,259.7</b>	<b>\$26,635.5</b>	<b>\$30,229.0</b>	<b>\$30,774.2</b>