

Louisiana Postsecondary Education Operating Budget Trend

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Beginning Operating Budget 2012-2013	Existing Operating Budget 2013-2014	Executive Budget 2014-15	Change From Existing 13-14 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education	2,879,484,557	2,904,924,384	2,788,381,742	2,995,628,333	3,013,103,809	2,901,221,702	2,633,386,949	2,622,006,799	(11,380,150)	-0.4%	(246,097,608)	-8.5%
State Appropriation	1,412,061,625	1,476,685,807	1,111,669,877	1,073,864,094	1,058,273,311	983,310,509	524,820,869	900,075,121	375,254,252	71.5%	(887,240,756)	-62.8%
Statutory Dedication	163,826,505	138,289,278	136,697,309	145,977,508	231,774,247	192,349,749	594,669,343	231,982,141	(362,687,202)	-61.0%	430,842,838	263.0%
Interagency Transfer	418,220,319	424,877,208	623,593,162	705,185,360	434,180,190	392,232,944	111,235,049	14,985,191	(96,249,858)	-86.5%	(306,985,270)	-73.4%
Federal Appropriation	142,560,465	93,092,905	96,092,905	166,264,157	158,783,006	152,909,153	122,773,947	101,532,604	(21,241,343)	-17.3%	(19,786,518)	-13.9%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,193,947,048	87,723,162	7.9%	496,448,632	81.4%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,320,904	217,550,452	156,954,415	173,663,855	179,484,694	5,820,839	3.4%	40,623,466	30.5%

State General Fund Equiv. and Student Fees	2,021,836,879	2,103,334,566	1,979,226,820	2,131,472,884	1,970,815,914	2,006,775,441	1,992,610,097	2,094,022,169	101,412,072	5.1%	(29,226,782)	-1.4%
	Includes ARRA Funds				(includes TOPS/OCF/GF Swap)							

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Beginning Operating Budget 2012-2013	Existing Operating Budget 2013-2014	Executive Budget 2014-15	Change From Existing 13-14 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education w/out LOSFA	2,879,484,557	2,904,924,384	2,788,381,742	2,771,642,926	2,767,749,475	2,652,533,093	2,317,426,889	2,292,287,050	(25,139,839)	-1.1%	(562,057,668)	-19.5%
State Appropriation	1,412,061,625	1,476,685,807	1,111,669,877	915,709,037	973,935,513	851,172,953	422,603,719	715,345,433	292,741,714	69.3%	(989,457,906)	-70.1%
Statutory Dedication	163,826,505	138,289,278	136,697,309	130,909,622	123,504,104	122,236,779	452,953,959	155,219,410	(297,734,549)	-65.7%	289,127,454	176.5%
Interagency Transfer	418,220,319	424,877,208	623,593,162	704,543,760	433,776,234	391,988,988	110,390,093	14,260,891	(96,129,202)	-87.1%	(307,830,226)	-73.6%
Federal Appropriation	142,560,465	93,092,905	96,092,905	116,264,157	106,561,433	106,835,890	51,712,241	34,071,024	(17,641,217)	-34.1%	(90,848,622)	-63.7%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,193,947,048	87,723,162	7.9%	496,448,632	81.4%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,200,040	217,429,588	156,833,551	173,542,991	179,443,244	5,900,253	3.4%	40,502,602	30.4%

State General Fund Equiv. and Student Fees	2,021,836,879	2,103,334,566	1,979,226,820	1,973,317,827	1,886,478,116	1,874,637,885	1,823,092,947	1,909,292,481	86,199,534	4.7%	(198,743,932)	-9.8%
	Includes ARRA Funds				(includes OCF/GF Swap)							

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Beginning Operating Budget 2012-2013	Existing Operating Budget 2013-2014	Executive Budget 2014-15	Change From Existing 13-14 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education w/out Hospitals*	2,431,593,611	2,436,228,226	2,302,469,817	2,522,498,430	2,511,489,675	2,411,271,867	2,490,867,248	2,600,040,439	109,173,191	4.4%	59,273,637	2.4%
State Appropriation	1,378,213,695	1,433,332,760	1,072,881,089	1,040,031,804	1,026,590,023	955,376,839	524,541,680	900,075,121	375,533,441	71.6%	(853,672,015)	-61.9%
Statutory Dedication	163,788,158	138,250,931	136,664,134	145,977,508	231,774,247	192,349,749	590,468,597	231,982,141	(358,486,456)	-60.7%	426,680,439	260.5%
Interim Emergency Board	0	0	0	0	0	0	0	0	0	0%	0	0%
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,702,303	85,063,900	77,262,991	14,093,574	14,985,191	891,617	6.3%	(86,889,701)	-86.0%
Federal Appropriation	86,537,742	32,153,026	35,153,026	95,699,291	88,218,140	82,344,287	105,132,730	101,532,604	(3,600,126)	-3.4%	18,594,988	21.5%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,193,947,048	87,723,162	7.9%	496,448,632	81.4%
Other Self-Generated	92,295,487	95,220,097	92,361,216	86,071,214	167,300,762	80,473,069	150,406,781	157,518,334	7,111,553	4.7%	58,111,294	63.0%

*Excludes EACMC, HPLMC, HSC Shreveport Hospital funding

State General Fund Equiv. and Student Fees	1,987,988,949	2,059,981,519	1,940,438,032	2,097,640,594	1,939,132,626	1,978,841,771	1,992,130,162	2,094,022,169	101,892,007	5.1%	4,141,213	0.2%
	Includes ARRA Funds				(includes TOPS/OCF/GF Swap)							

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Beginning Operating Budget 2012-2013	Existing Operating Budget 2013-2014	Executive Budget 2014-15	Change From Existing 13-14 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education w/out LOSFA and Hospitals*	2,431,593,611	2,436,228,226	2,302,469,817	2,298,513,023	2,266,135,341	2,162,583,258	2,174,907,188	2,270,320,690	95,413,502	4.4%	(256,686,423)	-10.6%
State Appropriation	1,378,213,695	1,433,332,760	1,072,881,089	881,876,747	942,252,225	823,239,283	422,324,530	715,345,433	293,020,903	69.4%	(955,889,165)	-69.4%
Statutory Dedication	163,788,158	138,250,931	136,664,134	130,909,622	123,504,104	122,236,779	448,753,213	155,219,410	(293,533,803)	-65.4%	284,965,055	174.0%
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,060,703	84,659,944	77,019,035	13,248,618	14,260,891	1,012,273	7.6%	(87,734,657)	-86.9%
Federal Appropriation	86,537,742	32,153,026	35,153,026	45,699,291	35,996,567	36,271,024	34,071,024	34,071,024	0	0.0%	(52,466,718)	-60.6%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,193,947,048	87,723,162	7.9%	496,448,632	81.4%
Other Self-Generated	92,295,487	95,220,097	92,361,216	85,950,350	167,179,898	80,352,205	150,285,917	157,476,884	7,190,967	4.8%	57,990,430	62.8%

*Excludes LOFSA, EACMC, HPLMC, HSC Shreveport Hospital funding

State General Fund Equiv. and Student Fees	1,987,988,949	2,059,981,519	1,940,438,032	1,939,485,537	1,854,794,828	1,846,704,215	1,822,613,012	1,909,292,481	86,679,469	4.8%	(165,375,937)	-8.3%
	Includes ARRA Funds				(includes OCF/GF Swap)							