

STATE GENERAL FUND REVENUES (in millions)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14*	FY 15*	FY 16*	FY 17*	Avg. Ann % Change
Corporate Income	\$742	\$883	\$1,176	\$1,067	\$959	\$292	\$389	\$497	\$458	\$415	\$404	\$425	\$389	-5.2%
Sales	\$2,619	\$3,105	\$3,197	\$3,206	\$3,071	\$2,610	\$2,903	\$2,903	\$2,938	\$2,976	\$3,026	\$3,057	\$3,087	1.4%
Individual Income	\$2,428	\$2,520	\$3,263	\$3,176	\$2,969	\$2,214	\$2,406	\$2,485	\$2,754	\$2,813	\$2,933	\$3,109	\$3,256	2.5%
Mineral	\$1,283	\$1,268	\$1,564	\$1,973	\$1,613	\$1,299	\$1,352	\$1,447	\$1,432	\$1,466	\$1,431	\$1,407	\$1,391	0.7%
Gaming	\$755	\$837	\$873	\$888	\$863	\$822	\$822	\$828	\$854	\$863	\$852	\$854	\$857	1.1%
Other	\$1,393	\$1,415	\$1,615	\$1,708	\$1,680	\$1,683	\$1,691	\$1,779	\$1,797	\$1,782	\$1,904	\$1,918	\$1,950	2.8%
TOTAL REVENUE	\$9,219	\$10,028	\$11,688	\$12,020	\$11,156	\$8,919	\$9,563	\$9,940	\$10,233	\$10,314	\$10,550	\$10,770	\$10,930	1.4%
Dedications	-\$1,825	-\$1,724	-\$2,007	-\$1,833	-\$1,770	-\$1,744	-\$1,792	-\$1,874	-\$1,956	-\$1,998	-\$1,932	-\$1,929	-\$1,943	
State General Fund	\$7,395	\$8,304	\$9,681	\$10,187	\$9,386	\$7,175	\$7,771	\$8,066	\$8,278	\$8,316	\$8,618	\$8,841	\$8,987	1.6%

Major components of the Other category are Gasoline, Special Fuels, Tobacco, and Vehicle Titles & Licenses.

SOURCE: REVENUE ESTIMATING CONFERENCE FORECASTS Prepared by House Fiscal Division

* Proposed DOA Forecast