

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Existing Operating Budget 2013-2014	Appropriation 2014-15	Change From Existing 13-14 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education											
State General Fund	1,412,061,625	1,476,685,807	1,111,669,877	1,073,864,094	1,058,273,311	524,820,869	935,011,851	410,190,982	78.2%	(477,049,774)	-33.8%
Statutory Dedication	163,826,505	138,289,278	136,697,309	145,977,508	231,774,247	594,669,343	196,171,912	(398,497,431)	-67.0%	32,345,407	19.7%
Interagency Transfer	418,220,319	424,877,208	623,593,162	705,185,360	434,180,190	111,235,049	33,798,908	(77,436,141)	-69.6%	(384,421,411)	-91.9%
Federal Appropriation	142,560,465	93,092,905	96,092,905	166,264,157	158,783,006	122,773,947	101,532,604	(21,241,343)	-17.3%	(41,027,861)	-28.8%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,106,223,886	1,189,872,008	83,648,122	7.6%	580,096,754	95.1%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,320,904	217,550,452	173,663,855	177,821,212	4,157,357	2.4%	44,780,823	33.7%
Total	2,879,484,557	2,904,924,384	2,788,381,742	2,995,628,333	3,013,103,809	2,633,386,949	2,634,208,495	821,546	0.0%	(245,276,062)	-8.5%
<i>State General Fund Equiv. and Student Fees</i>	<i>2,021,836,879</i>	<i>2,103,334,566</i>	<i>1,979,226,820</i>	<i>2,131,472,884</i>	<i>1,970,815,914</i>	<i>1,992,610,097</i>	<i>2,124,883,859</i>	<i>132,273,762</i>	<i>6.6%</i>	<i>103,046,980</i>	<i>5.1%</i>
	Includes ARRA Funds					(includes TOPS/OCF/GF Swap)					
Total Higher Education w/out LOSFA											
State General Fund	1,412,061,625	1,476,685,807	1,111,669,877	915,709,037	973,935,513	422,603,719	738,771,376	316,167,657	74.8%	(673,290,249)	-47.7%
Statutory Dedication	163,826,505	138,289,278	136,697,309	130,909,622	123,504,104	452,953,959	116,017,232	(336,936,727)	-74.4%	(47,809,273)	-29.2%
Interagency Transfer	418,220,319	424,877,208	623,593,162	704,543,760	433,776,234	110,390,093	33,074,608	(77,315,485)	-70.0%	(385,145,711)	-92.1%
Federal Appropriation	142,560,465	93,092,905	96,092,905	116,264,157	106,561,433	51,712,241	34,071,024	(17,641,217)	-34.1%	(108,489,441)	-76.1%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,106,223,886	1,189,872,008	83,648,122	7.6%	580,096,754	95.1%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,200,040	217,429,588	173,542,991	177,779,762	4,236,771	2.4%	44,739,373	33.6%
Total	2,879,484,557	2,904,924,384	2,788,381,742	2,771,642,926	2,767,749,475	2,317,426,889	2,289,586,010	(27,840,879)	-1.2%	(589,898,547)	-20.5%
<i>State General Fund Equiv. and Student Fees</i>	<i>2,021,836,879</i>	<i>2,103,334,566</i>	<i>1,979,226,820</i>	<i>1,973,317,827</i>	<i>1,886,478,116</i>	<i>1,823,092,947</i>	<i>1,928,643,384</i>	<i>105,550,437</i>	<i>5.8%</i>	<i>(93,193,495)</i>	<i>-4.6%</i>
	Includes ARRA Funds					(includes OCF/GF Swap)					
Total Higher Education w/out Hospitals*											
State General Fund	1,378,213,695	1,433,332,760	1,072,881,089	1,040,031,804	1,026,590,023	524,541,680	935,011,851	410,470,171	78.3%	(443,201,844)	-32.2%
Statutory Dedication	163,788,158	138,250,931	136,664,134	145,977,508	231,774,247	590,468,597	196,171,912	(394,296,685)	-66.8%	32,383,754	19.8%
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,702,303	85,063,900	14,093,574	33,798,908	19,705,334	139.8%	(67,184,367)	-66.5%
Federal Appropriation	86,537,742	32,153,026	35,153,026	95,699,291	88,218,140	105,132,730	101,532,604	(3,600,126)	-3.4%	14,994,862	17.3%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,106,223,886	1,189,872,008	83,648,122	7.6%	580,096,754	95.1%
Other Self-Generated	92,295,487	95,220,097	92,361,216	86,071,214	167,300,762	150,406,781	177,821,212	27,414,431	18.2%	85,525,725	92.7%
Total	2,431,593,611	2,436,228,226	2,302,469,817	2,522,498,430	2,511,489,675	2,490,867,248	2,634,208,495	143,341,247	5.8%	202,614,884	8.3%
<i>*Excludes EACMC, HPLMC, HSC Shreveport Hospital funding</i>											
<i>State General Fund Equiv. and Student Fees</i>	<i>1,987,988,949</i>	<i>2,059,981,519</i>	<i>1,940,438,032</i>	<i>2,097,640,594</i>	<i>1,939,132,626</i>	<i>1,992,130,162</i>	<i>2,124,883,859</i>	<i>132,753,697</i>	<i>6.7%</i>	<i>136,894,910</i>	<i>6.9%</i>
	Includes ARRA Funds					(includes TOPS/OCF/GF Swap)					
Total Higher Education w/out LOSFA and Hospitals*											
State General Fund	1,378,213,695	1,433,332,760	1,072,881,089	881,876,747	942,252,225	422,324,530	738,771,376	316,446,846	74.9%	(639,442,319)	-46.4%
Statutory Dedication	163,788,158	138,250,931	136,664,134	130,909,622	123,504,104	448,753,213	116,017,232	(332,735,981)	-74.1%	(47,770,926)	-29.2%
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,060,703	84,659,944	13,248,618	33,074,608	19,825,990	149.6%	(67,908,667)	-67.2%
Federal Appropriation	86,537,742	32,153,026	35,153,026	45,699,291	35,996,567	34,071,024	34,071,024	0	0.0%	(52,466,718)	-60.6%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,106,223,886	1,189,872,008	83,648,122	7.6%	580,096,754	95.1%
Other Self-Generated	92,295,487	95,220,097	92,361,216	85,950,350	167,179,898	150,285,917	177,779,762	27,493,845	18.3%	85,484,275	92.6%
Total	2,431,593,611	2,436,228,226	2,302,469,817	2,298,513,023	2,266,135,341	2,174,907,188	2,289,586,010	114,678,822	5.3%	(142,007,601)	-5.8%
<i>*Excludes LOFSA, EACMC, HPLMC, HSC Shreveport Hospital funding</i>											
<i>State General Fund Equiv. and Student Fees</i>	<i>1,987,988,949</i>	<i>2,059,981,519</i>	<i>1,940,438,032</i>	<i>1,939,485,537</i>	<i>1,854,794,828</i>	<i>1,822,613,012</i>	<i>1,928,643,384</i>	<i>106,030,372</i>	<i>5.8%</i>	<i>(59,345,565)</i>	<i>-3.0%</i>
	Includes ARRA Funds					(includes OCF/GF Swap)					