

HB2 (Act 22) of the 2011 R.S. (East Baton Rouge)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

Agency #	Agency Name	BDS #	Project Title	Parish	Means of Financing Explanation included at end of report				IEB = Interim Emergency Board							TOTAL Cash and Other Means of Financing including NRP	Project Total		
					P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5			Total P5	P5 Non-Cash Lines of Credit Approved by SBC
01-107	Division of Administration	1028	Old Governor's Mansion Exterior Waterproofing and Plastering, Planning and Construction	East Baton Rouge	-	-			850,000	850,000			-	-	-	-	-	-	850,000
01-107	Division of Administration	1221	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities	East Baton Rouge	19,590,000	19,590,000							-	15,000,000	-	15,000,000	15,000,000	-	34,590,000
01-107	Division of Administration	1222	DPS and ISB Data Centers, Planning, Construction and Renovations	East Baton Rouge	5,750,000	5,750,000							3,000,000	2,750,000	-	2,750,000	2,750,000	-	8,500,000
01-107	Division of Administration	1840	DOTD Headquarters, East Wing Renovations, Planning and Construction	East Baton Rouge														550,000	550,000
01-111	Homeland Security & Emergency Preparedness	1240	GOHSEP Building Expansion, Planning and Construction	East Baton Rouge	4,000,000	4,000,000							-	1,720,000	-	1,720,000	1,720,000	-	5,720,000
01-112	DEPT OF MILITARY AFFAIRS	613	Additions/ Alterations to Field Maintenance Shop, LSU South Campus, Baton Rouge, Design, Planning and Construction (East Baton Rouge)	EAST BATON ROUGE														4,200,000	4,200,000
04-139	Secretary of State	1138	Old State Capitol Environmental Control Systems, Planning and Construction	East Baton Rouge	-	-			845,000	845,000			-	-	500,000	500,000	500,000	-	1,345,000
04-139	Secretary of State	1153	State Archives HVAC Upgrades, Planning and Construction	East Baton Rouge	-	-			775,000	775,000			-	-	-	-	-	-	775,000
04-160	Agriculture and Forestry	1269	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction	East Baton Rouge	19,335,000	19,335,000							14,000,000	9,155,000	-	9,155,000	9,155,000	-	28,490,000
05-252	Office of Business Development	1062	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction	East Baton Rouge	600,000	600,000							600,000	-	1,450,000	1,450,000	-	-	2,050,000
05-252	Office of Business Development	1270	Environmental, Market, and Business Analysis and Planning	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist	1,400,000	1,400,000							-	-	-	-	-	-	1,400,000
05-252	Office of Business Development	1272	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	24,725,000	24,725,000							6,000,000	7,740,000	-	7,740,000	7,740,000	-	32,465,000

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SBC = State Bond Commission

P = Priority

Means of Financing Explanation included at end of report

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05-252	Office of Business Development	1274	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000							-	-	-	-	-	-	17,850,000
05-252	Office of Business Development	1275	Hwy. 19 Turn Lanes, Planning and Construction	East Baton Rouge	200,000	200,000							-	-	-	-	-	-	200,000
05-252	Office of Business Development	1282	Louisiana Digital Computer Facility, Planning and Construction	East Baton Rouge	6,000,000	6,000,000			820,000	820,000			6,000,000	-	-	-	-	-	6,820,000
07-270	DOTD - Administration	770	Hooper Road Extension Study	EAST BATON ROUGE, LIVINGSTON	1,000,000	1,000,000							900,000	-	-	-	-	-	1,000,000
07-270	DOTD - Administration	771	I-12 O'Neal Lane to Walker Widening, Planning and Construction (Supplemental)	East Baton Rouge, Livingston	28,000,000	28,000,000							13,000,000	20,000,000	-	20,000,000	20,000,000	-	48,000,000
07-270	DOTD - Administration	914	Essen Lane Interchange, Phase Two, Planning and Construction	East Baton Rouge	-	-			1,000,000	1,000,000			-	-	11,000,000	11,000,000	11,000,000	-	12,000,000
07-270	DOTD - Administration	1504	LA 3034 Improvements	East Baton Rouge	3,590,000	3,590,000							-	1,500,000	-	1,500,000	1,500,000	-	5,090,000
07-270	DOTD - Administration	1505	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	-	-							-	11,000,000	-	11,000,000	11,000,000	-	11,000,000
07-274	DOTD - Public Improvements	270	Comite River Diversion Canal, Planning and Construction (\$135,000,000 Federal Match and \$33,790,000 Local Match)	Ascension, East Baton Rouge, Livingston	13,500,000	13,500,000							-	-	-	-	-	-	13,500,000
08-403	Office of Juvenile Justice	1344	Remedial Actions for State Fire Marshal Citations, Planning and Construction	East Baton Rouge	310,000	310,000							-	-	-	-	-	-	310,000
08-419	Public Safety - Office of State Police	881	Renovate Training Academy, Planning and Construction	East Baton Rouge	-	-			900,000	900,000			-	-	16,100,000	16,100,000	16,100,000	-	17,000,000
09-330	Office of Mental Health	883	Emergency Generators for Greenwell Springs Campus, Planning and Construction	East Baton Rouge	-	-			600,000	600,000			-	-	600,000	600,000	600,000	-	1,200,000
14-474	LWC - Office of Workforce Development	748	Wooddale Office -Replacement of Roof on Louisiana Workforce Commission's Baton Rouge Career and Job Center.	EAST BATON ROUGE														309,000	309,000
19-601	LSU Baton Rouge	11	New Recreation Complex, Planning and Construction	EAST BATON ROUGE														81,550,000	81,550,000
19-601	LSU Baton Rouge	14	French House Renovation, Acquisition, Planning and Construction	East Baton Rouge	-	-			1,000,000	1,000,000			-	-	4,325,000	4,325,000	4,325,000	-	5,325,000
19-601	LSU Baton Rouge	15	Acadian Hall Life Safety Upgrades, Planning and Construction	EAST BATON ROUGE														1,200,000	1,200,000
19-601	LSU Baton Rouge	16	New Residence Hall, Planning and Construction	EAST BATON ROUGE														63,000,000	63,000,000
19-601	LSU Baton Rouge	17	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	-	-			1,300,000	1,300,000			-	-	14,000,000	14,000,000	14,000,000	-	15,300,000

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50-NK4	Louisiana Leadership Institute	1598	Multi-Purpose Education Enrichment Center Athletic Field, and Band Room, Planning and Construction	East Baton Rouge	1,000,000	1,000,000							-	-	-	-	-	-	1,000,000
50-NNB	Professional Specialties	955	USDA Licensed Veterinary Biologic Facility	East Baton Rouge					100,000									300,000	400,000
50-NX9	Progress 63, Inc.	1563	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge	90,000	90,000							-	-	-	-	-	-	90,000
East Baton Rouge totals:					\$269,370,000	\$269,370,000	\$0	\$0	\$19,920,000	\$19,420,000	\$0	\$0	\$61,800,000	\$92,475,000	\$47,975,000	\$140,450,000	\$139,000,000	\$248,739,103	\$678,479,103

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.