

HB2 (Act 25) of the 2014 R.S. (Calcasieu)

Last updated date: 3-19-15

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission					P = Priority				Means of Financing Explanation included at end of report				IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
05-252	Office of Business Development	1955	Bulk Grain Elevator, Rail Spur and Other Related Infrastructure, Planning and Construction	Calcasieu	5,000,000	5,000,000													5,000,000
06-264	Office of State Parks	2076	Sam Houston Jones State Park Vacation Cabins and Visitor Center, Planning and Construction	Calcasieu					72,300										72,300
06-267	Office of Tourism	637	I-10 Vinton Welcome Center	Calcasieu	105,000	105,000								2,565,000		2,565,000	2,565,000		2,670,000
07-270	DOTD - Administration	857	Cove Lane Interchange and Improvements, Planning and Construction	Calcasieu	1,000,000	1,000,000							1,000,000	19,000,000		19,000,000	19,000,000		20,000,000
07-270	DOTD - Administration	962	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	500,000	500,000		250,000						8,250,000	250,000	8,500,000	8,500,000		9,000,000
07-270	DOTD - Administration	967	I-10, Calcasieu River Bridge, Environmental, Planning, Engineering, Right of Way, Utilities, Demolition and Construction	Calcasieu					2,000,000										2,000,000
07-270	DOTD - Administration	993	Highway 397 in Calcasieu Parish, North and South Turning Lanes and Rail Spur at Farmers Rice Mill, Planning and Construction (IEB Mtg 1-26-15 Entity change approved to move project to 36-P26 Port of Lake Charles/Lake Charles Harbor and Terminal District)	Calcasieu	400,000	400,000							300,000						400,000
16-513	Office of Wildlife	1108	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	900,000	900,000		2,000,000						6,100,000	2,000,000	8,100,000	8,100,000		9,000,000
16-514	Office of Fisheries	769	Louisiana Marine Fisheries Enhancement Research and Sciences Center	Calcasieu, Plaquemines														22,000,000	22,000,000
19-610	LSU Health Sciences Center Health Care Services Division	1416	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	1,915,000	1,915,000							1,740,000						1,915,000
19-620	University of Louisiana System	1519	Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa										185,000		185,000	185,000		185,000

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36-P26	Port of Lake Charles	1489	Command and Control Center at City Docks (\$1,125,000 Federal and/or Local Match)	Calcasieu	35,000	35,000													35,000
50-J10	Calcasieu Parish	228	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	3,890,000	3,890,000								6,900,000	2,400,000	9,300,000	9,300,000		13,190,000
50-M64	Dequincy	385	Drainage Improvements on Buxton Creek to Prevent Erosion at City Sewer Plant, Planning and Construction	Calcasieu					50,000	50,000					700,000	700,000	700,000		750,000
50-M64	Dequincy	940	Buxton Creek Improvements, Planning and Construction	Calcasieu	465,000	465,000			225,000	225,000									690,000
50-M64	Dequincy	1624	New City Hall, Planning and Construction	Calcasieu	250,000	250,000							250,000	800,000		800,000	800,000		1,050,000
50-M64	Dequincy	1626	Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy	Calcasieu	250,000	250,000								300,000		300,000	300,000		550,000
50-MF9	Lake Charles	372	Expansion of Wastewater Treatment Plant D - City of Lake Charles	Calcasieu											16,200,000	16,200,000	16,200,000		16,200,000
50-MF9	Lake Charles	373	Expansion of Southwest Water Treatment Facility - City of Lake Charles	Calcasieu											5,590,000	5,590,000	5,590,000		5,590,000
50-MF9	Lake Charles	374	Wastewater Treatment Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match)	Calcasieu	2,000,000	2,000,000							1,000,000	7,530,000		7,530,000	7,530,000		9,530,000
50-MF9	Lake Charles	375	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)	Calcasieu	2,000,000	2,000,000			1,000,000	250,000			1,000,000	5,000,000	1,000,000	6,000,000	6,000,000		9,000,000
50-MF9	Lake Charles	377	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu	290,000	290,000			710,000						27,255,000	27,255,000	27,255,000		28,255,000
50-MF9	Lake Charles	378	Riverside Park Improvements, Planning and Construction	Calcasieu	100,000	100,000							100,000	650,000		650,000	650,000		750,000
50-MF9	Lake Charles	379	Lakefront Development	Calcasieu					1,200,000	200,000					13,700,000	13,700,000	13,700,000		14,900,000
50-MF9	Lake Charles	1646	Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction	Calcasieu	10,000	10,000													10,000
50-MJ4	Merryville	395	Street Improvements	Calcasieu					170,000	170,000									170,000
50-MS9	SULPHUR	398	Upgrade Regional Sewage Pumping Stations (Arizona and Highway 108) - City of Sulphur	CALCASIEU					1,950,000	1,950,000		750,000			3,250,000	3,250,000	3,250,000		5,200,000

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50-MS9	SULPHUR	401	City of Sulphur - East Mimosa, West Mimosa, South Mimosa Streets	CALCASIEU					250,000										250,000
50-MS9	Sulphur	1718	Regional Wastewater Treatment Facility Sludge Belt Press and Conveyor System	Calcasieu	235,000	235,000													235,000
50-MS9	Sulphur	1719	Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match)	Calcasieu	2,200,000	250,000	1,950,000												2,200,000
50-MU5	Vinton	402	Reconstruction of Big Woods Road, Planning and Construction	Calcasieu					250,000	250,000									250,000
50-MU5	Vinton	1727	Town of Vinton, Vinton Street Improvements	Calcasieu	195,000	195,000													195,000
50-MU5	Vinton	1728	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction	Calcasieu	215,000	215,000													215,000
50-MV3	Westlake	1734	New Water Well, Planning and Construction	Calcasieu	425,000	425,000													425,000
50-MV3	Westlake	1735	Ellis and Linda Drive Improvements, City of Westlake, Planning and Construction	Calcasieu	1,615,000	1,615,000		500,000					625,000		500,000	500,000	500,000		2,115,000
50-MV3	Westlake	1736	Police and Emergency Response Facility, Planning and Construction	Calcasieu	1,000,000	1,000,000							850,000						1,000,000
50-MV3	Westlake	1738	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	1,610,000	1,610,000													1,610,000
50-N13	Chennault Industrial Air Park Auth	922	Addition to Building #3101, Planning and Construction (\$926,400 local match) - Chennault International Airport	Calcasieu					310,000	200,000					2,470,000	2,470,000	2,470,000		2,780,000
50-N13	Chennault Industrial Airpark Authority	1757	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	350,000	350,000								2,750,000		2,750,000	2,750,000		3,100,000
50-N13	Chennault Industrial Airpark Authority	1758	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	260,000	260,000								1,825,000		1,825,000	1,825,000		2,085,000
50-N13	Chennault Industrial Airpark Authority	1759	New Hangar, Planning and Construction	Calcasieu	2,300,000	2,300,000													2,300,000
50-N60	CALCASIEU PARISH WATERWORKS #2	537	Calcasieu Parish Waterworks District No. 2 (Mossville) System Improvements	CALCASIEU								100,000			1,335,000	1,335,000	1,335,000		1,335,000

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50-N76	W CALCASIEU AIRPORT AUTHORITY	1014	T Hanger and Fuel Farm Rehabilitation, Planning and Construction - West Calcasieu Airport	CALCASIEU					250,000						200,000	200,000	200,000		450,000
50-N76	W CALCASIEU AIRPORT AUTHORITY	1015	Entrance Roadway for Airport Industrial Park-Planning and Construction	CALCASIEU								50,000			1,350,000	1,350,000	1,350,000		1,350,000
50-NCJ	Waterworks District#14 Calcasieu Parish	896	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu					50,000	50,000					250,000	250,000	250,000		300,000
50-NE7	West Calcasieu Community Center	1782	Community Center - Phase 2, Event Center, Planning and Construction	Calcasieu	3,615,000	3,615,000													3,615,000
50-NJ7	LifeShare Blood Centers	1345	LifeShare Blood Centers' Lake Charles Facility Flood Wall and Retractable Flood Gates Project	Calcasieu					160,000	160,000									160,000
50-NJZ	Gravity Drainage District #8	952	Belfield Ditch Drainage Improvement Project, Planning and Construction	CALCASIEU					910,000	910,000					2,190,000	2,190,000	2,190,000		3,100,000
50-NMB	Waterworks District 1, Ward 1 Calcasieu Parish	634	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu					225,000	225,000									225,000
50-NQ2	Gravity Drainage District #6 Calcasieu Parish	384	South Buxton Creek Drainage Improvements, Planning and Construction	Calcasieu					50,000	50,000					650,000	650,000	650,000		700,000
50-NQ3	Nibletts Bluff Park Commission	1814	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu										95,000		95,000	95,000		95,000
50-NQW	Calcasieu Parish Waterworks District No. 10	382	New Water System, Planning and Construction	Calcasieu	750,000	750,000							500,000	450,000	2,670,000	3,120,000	3,120,000		3,870,000
50-NSA	CALCASIEU DRAIN DIST 7 WARD 8	383	L-14 Improvements, Gravity Drainage District 7, Ward 8 of Calcasieu Parish	CALCASIEU					200,000	200,000					1,000,000	1,000,000	1,000,000		1,200,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	745	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	1,980,000	1,980,000			120,000	120,000			1,765,000						2,100,000
50-NUO	Houston River Waterworks District 11	638	Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu					105,000	105,000		495,000			1,335,000	1,335,000	1,335,000		1,440,000
50-NV5	Southwest Louisiana Center for Health Services	1829	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	335,000	335,000													335,000
50-S10	Calcasieu Parish School Board	519	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	400,000	400,000			400,000	400,000									800,000
					\$64,275,000	\$62,325,000	\$1,950,000	\$3,250,000	\$15,059,100	\$5,715,000	\$0	\$1,395,000	\$14,580,000	\$86,670,000	\$106,385,000	\$193,055,000	\$193,055,000	\$22,000,000	\$294,389,100

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

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P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.