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# State and Local Government in Louisiana: An Overview 2012-2016 Term

## CHAPTER 1 — ORGANIZATION OF STATE GOVERNMENT

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### Part C. The Executive Branch

The executive branch of state government is charged with responsibility for executing the laws enacted by the legislature, that is, administering the programs and operations of state government. Therefore, the executive branch of state government directly serves the people. By far the largest branch of government, the governor has overall responsibility for directing its operations so as to assure responsiveness to the people and accomplishment of legislative intent.

#### Reorganization

Prior to the reorganization of the executive branch of state government as mandated by the 1974 state constitution, the executive branch was composed of an ever-growing number of relatively independent agencies. Little or no structure was provided through which the governor might control or direct their operations. Therefore, it was difficult if not impossible for the electorate to hold the governor accountable for the manner in which the agencies functioned and delivered services to the people.

Addressing this problem, the constitutional convention delegates recommended and the people adopted, as part of the 1974 Louisiana Constitution, a mandate to the legislature to "allocate, within not more than twenty departments, the functions, powers, duties, and responsibilities of all departments, offices, agencies, and other instrumentalities within the executive branch, except those allocated by this constitution... ." The reorganization was to be operative not later than December 31, 1977.

After extensive committee study and careful legislative consideration during three regular legislative sessions, the legislature completed the constitutional mandate by enacting and overseeing the implementation of the Executive Reorganization Act (Title 36 of the Louisiana Revised Statutes).

The legislative purpose of the Executive Reorganization Act was to create a responsive structure, promote economy and efficiency in

#### Purpose of Reorganization of the Executive Branch

"[T]o create a structure for the executive branch of state government which is responsive to the needs of the people of this state and which is sufficiently flexible to meet changing human and natural conditions; to promote economy and efficiency in the operation and management of state government and to strengthen the executive capacity for effective, efficient, and economic administration at all levels; to improve the quality of the functions performed and the programs and services rendered by state government for the citizens of the state; to conserve and enhance the human and natural resources of the state; to provide that the responsibility of the respective departments for the implementation of programs and policies is clearly fixed and ascertainable; and to eliminate to the fullest practicable extent duplication of effort within the executive branch of state government in order to use wisely the funds of the state and more conveniently to meet the needs of the citizens of Louisiana which are supported by revenues derived from the people and from the natural resources belonging to them."

Source: R.S. 36:2

government operation, strengthen capacity for effective administration, improve program and service quality, conserve resources, establish departmental responsibility clearly, and eliminate duplication.

## Structure

To accomplish these ends, the reorganization consolidated some 300 independent agencies into 20 departments and the offices of the governor and the lieutenant governor, which are separate entities. (See Organization Chart I, page 1C-7)

Though the number of departments remains at 20 as required by the constitution, their names and composition have been changed by the legislature during the years since 1977 by merger, division, and amendment. (See list of the 20 departments below.)

## Legislative Authority

Reorganization of the executive branch is an important on-going power of the legislative branch. The constitution (Const. Art. IV, §1(C)) specifies that reallocation of the "functions, powers, and duties of all departments, offices, agencies, and other instrumentalities of the executive branch, except those ... allocated by this constitution, shall be as provided by law. (emphasis added)"

## Officers

The 12 so-called "cabinet" departments, those which are under the direct control of the governor, are each under the direction of a secretary, who is the executive head and chief administrative officer of that department. (See Organization Chart II, page 1C-9.) (The executive head of the Louisiana Workforce Commission (one of the 20 departments) is the equivalent of a department secretary but is called the executive director. Each secretary has the option of appointing a deputy secretary, subject to Senate confirmation; however, the secretary of the Department of Public Safety and Corrections is required to appoint a deputy secretary for public safety services and a deputy secretary for corrections services, subject to Senate confirmation, and the governor is required to appoint a deputy secretary of the Department of Public Safety and Corrections for youth services.

Each cabinet department in the executive branch has an office of management and finance (OMF). (See discussion below.) This office is under the direction and control of an undersecretary, who is the chief fiscal and accounting officer of the entire department. (The title may vary in some departments.) However, the Department of Public Safety and Corrections has an office of management and finance for public safety services, an office of management and finance for correction services, and an office of management and finance for youth services, each headed by an undersecretary appointed by the governor. The undersecretaries for public safety services and for corrections services are under the supervision and control of the

### The 20 Departments of the Executive Branch

- (1) Department of Agriculture and Forestry
- (2) Department of Children and Family Services
- (3) Department of Culture, Recreation and Tourism
- (4) Department of Economic Development
- (5) Department of Education
- (6) Department of Environmental Quality
- (7) Department of Health and Hospitals
- (8) Department of Insurance
- (9) Department of Justice
- (10) Department of Natural Resources
- (11) Department of Public Safety and Corrections
- (12) Department of Public Service
- (13) Department of Revenue
- (14) Department of State
- (15) Department of State Civil Service
- (16) Department of Transportation and Development
- (17) Department of the Treasury
- (18) Department of Veterans Affairs
- (19) Department of Wildlife and Fisheries
- (20) Workforce Commission, Louisiana (formerly  
Department of Labor)

Source: Title 36 of the Revised Statutes (as amended through the 2011 Regular Session)

secretary. The law provides that the undersecretary for youth services is directly responsible to and under the supervision and control of the deputy secretary for youth services. The management and finance functions in the Department of Children and Family Services are in a division of the office of children and family services (the only office in the department).

Generally each department has several statutorily created offices which are the organizational units through which programs are administered. (No such program offices are specified for the Department of Veterans Affairs.) An assistant secretary is the head of an office. Certain assistant secretaries bear other titles as well as the title of assistant secretary, such as the state librarian, the director of the Louisiana State Museum, and the commissioner of conservation. (These officers are the assistant secretaries of the office of the state library and the office of the state museum of the Department of Culture, Recreation and Tourism, and the office of conservation of the Department of Natural Resources, respectively.)

Secretaries, undersecretaries, and assistant secretaries of cabinet departments are generally appointed by the governor, with consent of the Senate, and serve at his pleasure. The Department of Culture, Recreation and Tourism (DCRT) is a significant exception to this rule, as 1986 legislation placed that department in the office of the lieutenant governor who was made the department commissioner. The DCRT officers are appointed by the lieutenant governor and the secretary performs his functions under the general direction of the lieutenant governor. (However, the deputy secretary of DCRT is appointed by the secretary.) Other exceptions relative to appointment of officers of the various departments are noted on the organizational charts in this Part. In most cases, the salaries of department officers are set by the governor, not to exceed the amount approved for them by the legislature during session (usually through the appropriations process). The salaries of DCRT officers are set by the lieutenant governor (except the deputy secretary's is set by the secretary) subject to legislatively approved limits.

The other eight departments include the Department of State Civil Service, which is under the jurisdiction of the State Civil Service Commission (See Organization Chart II, page 1C-9.) and seven departments under the jurisdiction of elected state officials. (These include five statewide elected officials, the Public Service Commission, and the superintendent of education who formerly was elected by the state's voters but now is appointed by the partially elected Board of Elementary and Secondary Education.) (See Organization Chart III on page 1C-11.) The structure of these eight departments is much like that of the cabinet departments, although department officers often have different titles such as "commissioner" or "superintendent". In some of these departments – the smaller ones – functions are consolidated in the department's chief executive officer and his office. In these cases, structure is not detailed in the law so as not to overstructure a small department. Officers of departments under elected state officials are generally appointed by the official heading that department, with consent of the Senate, and serve at that official's pleasure. Their salaries are usually set by the same official, subject to legislatively approved limits.

Salaries of the governor and statewide elected officials are provided by statute. An Act of the 2007 Regular Session of the legislature (effective upon the new term of office on January 14, 2008) increased the governor's salary to \$130,000 and the salaries of the other statewide elected officials to \$115,000. The last change in these salaries prior to this 2007 Act was effective on January 8, 1996, when the governor's salary was set at \$95,000 and the salaries of the other statewide elected officials were set at the same amount as that of the chief justice of the Supreme Court as of October 1, 1995 (\$85,000).

## Office of Management and Finance (OMF)

The office of management and finance is probably the most essential feature of each department. This office (or the equivalent entity in the department) usually is responsible for accounting and budget control, procurement and contract management, management and program analysis, data processing, personnel management, grants management, and fiscal oversight and program evaluation for the entire department. R.S. 36:8 specifically requires each OMF to evaluate programs and operations of the department and its agencies to determine if they are meeting their goals and objectives, are effective and efficient, and what specific changes, if any, should be made in them. The OMF in each department provides the means for centralized accountability to the governor for the operations of the executive branch. It provides tools for department oversight and control of operations of its offices and agencies. It facilitates oversight of the department and its agencies by the legislature. The implications for cost control are evident.

## Transfer Types

To accomplish the merger and consolidation of agencies into the 20 departments, the Executive Reorganization Act provides for various transfer mechanisms, referred to informally as "transfer types", which are provisions of law detailing how agencies are placed within a department. The type of transfer determines the degree to which the agency continues to exercise its own functions, the degree of agency independence from the department officers, and the degree of department control over the agency, particularly in fiscal and personnel matters. In other words, the transfer type determines the extent to which the agency and its functions are integrated into the department.

There are a number of different transfer types, some of which are tailored to provide independence for some particular function of an agency or which otherwise provide specifically for the agency. Without going into detail concerning each transfer type, it is possible to identify five general major categories:

- (1) Those which provide that the agency is totally independent.
- (2) Those in which the agency maintains a great deal of independence, controlling its own policy and personnel and fiscal matters for policy and regulatory functions.
- (3) Those in which the agency remains independent in policymaking and regulatory matters, but for which the department controls personnel and fiscal matters.
- (4) Those which make the agency advisory only.
- (5) Those which provide that the department totally controls the agency (usually institutions or facilities).

The following chart outlines the major kinds of transfers used in Title 36 of the Louisiana Revised Statutes, the Executive Reorganization Act:

Types of Transfers of Executive Branch Agencies*		
Type	Description	Citation
1.1 Totally independent	Agency continues to administer and implement all of its functions and programs, including office of management and finance (OMF) functions, i.e. accounting and budget control, procurement and contract management, management and program analysis, data processing, personnel management, and grants management. Board or agency head is appointing authority. Agency implements functions and programs independently of department officers.	R.S. 36:801.1
1 Partly independent	Agency continues to be composed and selected as provided by law; retains all of its policymaking, rulemaking, licensing, regulation, enforcement, or adjudication powers and functions; administers and implements these functions. Agency head is appointing authority relative to such functions, subject to budgetary control and applicable laws. Secretary and undersecretary perform only certain administrative, budgetary, and accounting functions. Secretary exercises payroll, personnel management, procurement and contract management functions (except retirement systems).	R.S. 36:801
2 Policymaking	Agency continues to be composed and selected as provided by law; retains all of its policymaking, rulemaking, licensing, regulation, enforcement, or adjudication powers and functions (to be exercised independently of secretary and any assistant secretary). Secretary (not agency head) is appointing authority, except assistant secretaries appoint personnel for their offices and for agencies in them. Implementation and administration is department officers' responsibility. Undersecretary performs OMF functions.	R.S. 36:802
3 Nonindependent	Agency's powers, duties, and functions are transferred to the secretary, who determines how they are to be carried out (subject to office functions provided by law).	R.S. 36:851 et seq.
4 Advisory	Same as Type 3 above except that the agency becomes advisory only.	R.S. 36:901 et seq.
Agency Abolished	Agency is abolished; its powers, duties, and functions are transferred as for Type 3 above.	R.S. 36:921 et seq.

\* Only general major categories of transfers included; there are many other transfers tailored for individual agencies.

In addition, a great number of agencies have been abolished and their functions transferred to a department, to be performed by the department offices. Examples of transfer types which are variations on these categories, but are tailored to fit particular agencies or types of agencies, include those which specifically provide for licensing boards, retirement systems, and agricultural promotion agencies.

## Organization Charts

The following organization charts diagram the internal structure of each of the 20 departments of the executive branch as provided in the Executive Reorganization Act. Each chart includes a listing of the functions of each department office or administrative section as well as a listing of the boards and commissions in that department. Following each chart is a list of each agency in the department, with the legal citation of its transfer type, and each abolished agency whose functions are now exercised by the department. Below the list is information about the number of employees for each department and its appropriation for the 2011-2012 Fiscal Year.

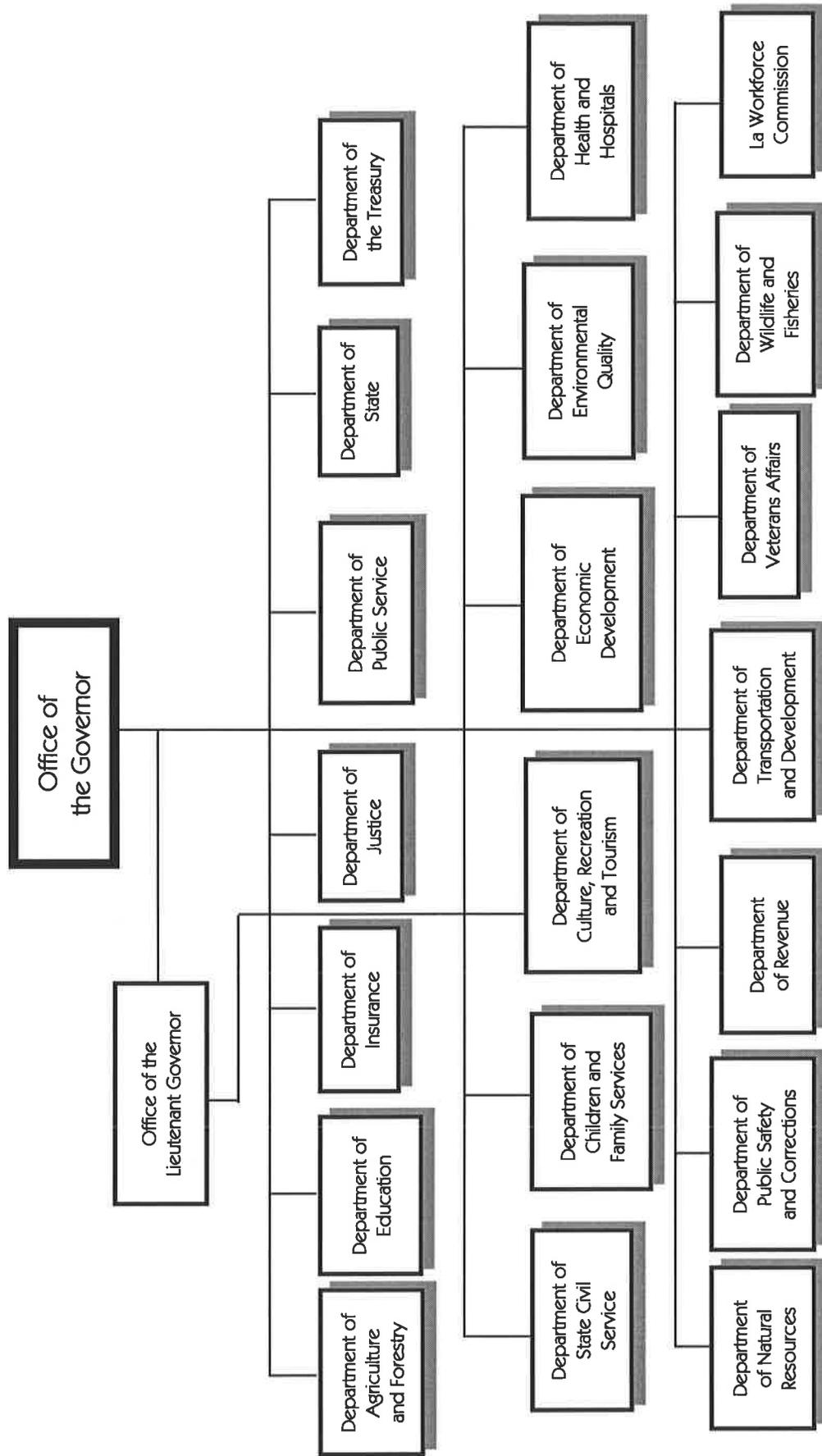
The appropriation amounts shown for each department are as reported in *State Budget, Fiscal Year 2011-2012* and contained in tables designated as *Comparison of Existing Operating Budget to Enacted State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*, published by the office of planning and budget of the division of administration. The figure shown for each department does not include amounts which may be attributable to a particular department or its agencies but which are included under headings such as "Non-Appropriated" or "Ancillary Appropriations".

Two sets of employee data are provided. The first set is the number of authorized positions for each department as contained in *State Budget, Fiscal Year 2011-2012* cited above prepared by the office of planning and budget. For comparison, employment figures reported by the Department of State Civil Service are also provided. (Classified employees in the State Police Service are also included in the Department of Public Safety and Corrections.) The office of planning and budget figures are only for department organizational units and agencies which are included in the department appropriation. Also, these figures have been computed in terms of full-time equivalent positions. The civil service figures are the total number of employees for the department and all of its agencies as of September 30, 2011. (These are actual employees, while the office and planning and budget figures are authorized positions.) In the civil service figures, unclassified employees include not only regular unclassified employees, but such personnel as members of boards and commissions; students; faculty of colleges, universities, vocational-technical schools, and special schools; and certain hourly employees. The civil service figures are not converted to full-time equivalents; part-time employees are counted as employees in the same way as full-time employees. The office of planning and budget figures do not include many of the positions which are included in the civil service figures, such as members of boards and commissions, students, etc. and, to reiterate, they include only positions which are included in the department appropriation and they are converted to full-time equivalents.

Following the department organization charts is a listing of those agencies placed in the office of the governor by Title 36. Also provided is a listing of those agencies of the executive branch created by legislative Act but not properly placed in the executive branch by inclusion in the provisions of Title 36.

# I. DEPARTMENTS OF THE EXECUTIVE BRANCH

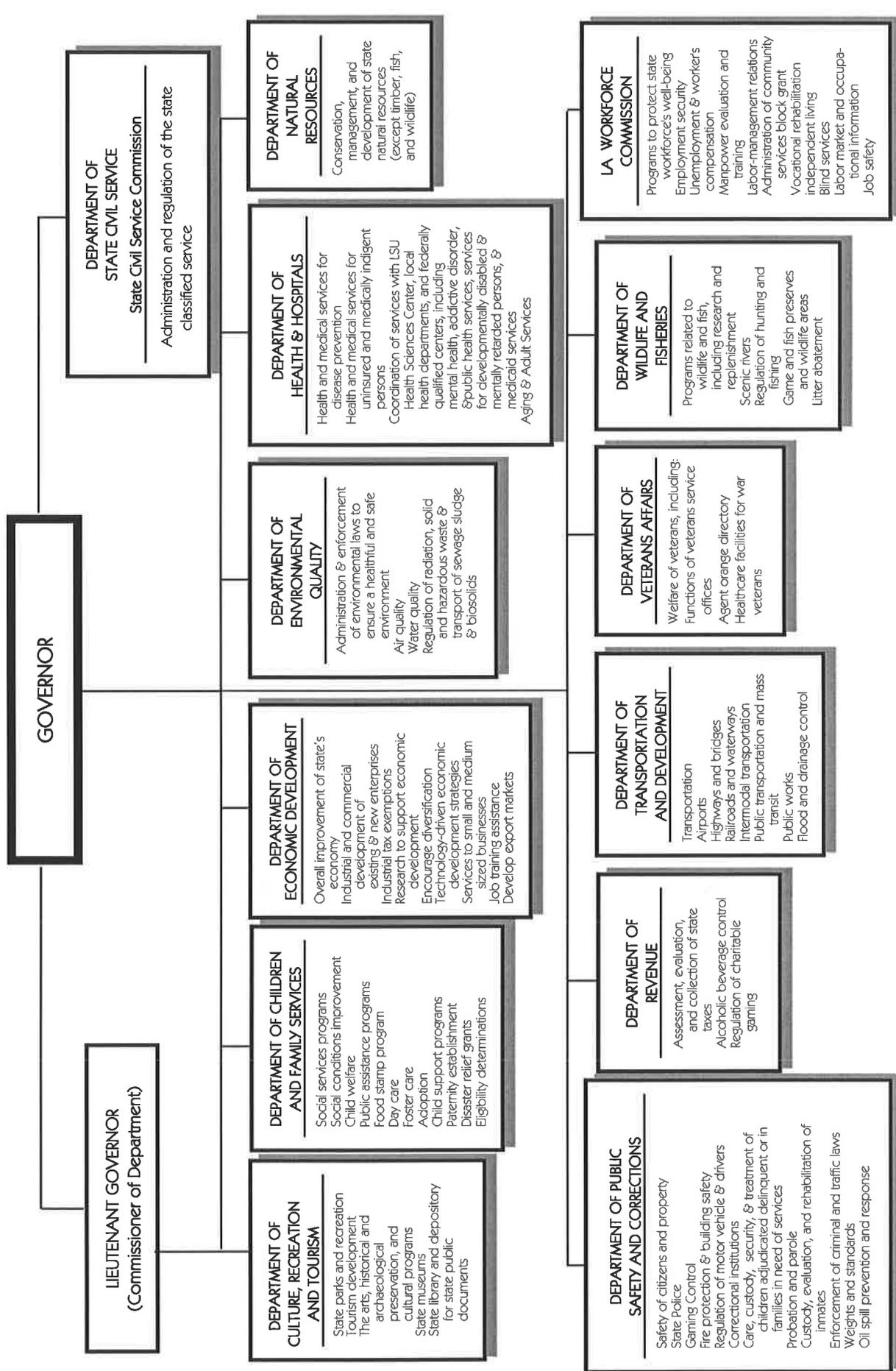
## STATE OF LOUISIANA





II. THE DEPARTMENTS UNDER THE DIRECT CONTROL OF THE GOVERNOR  
AND THE DEPARTMENT OF STATE CIVIL SERVICE

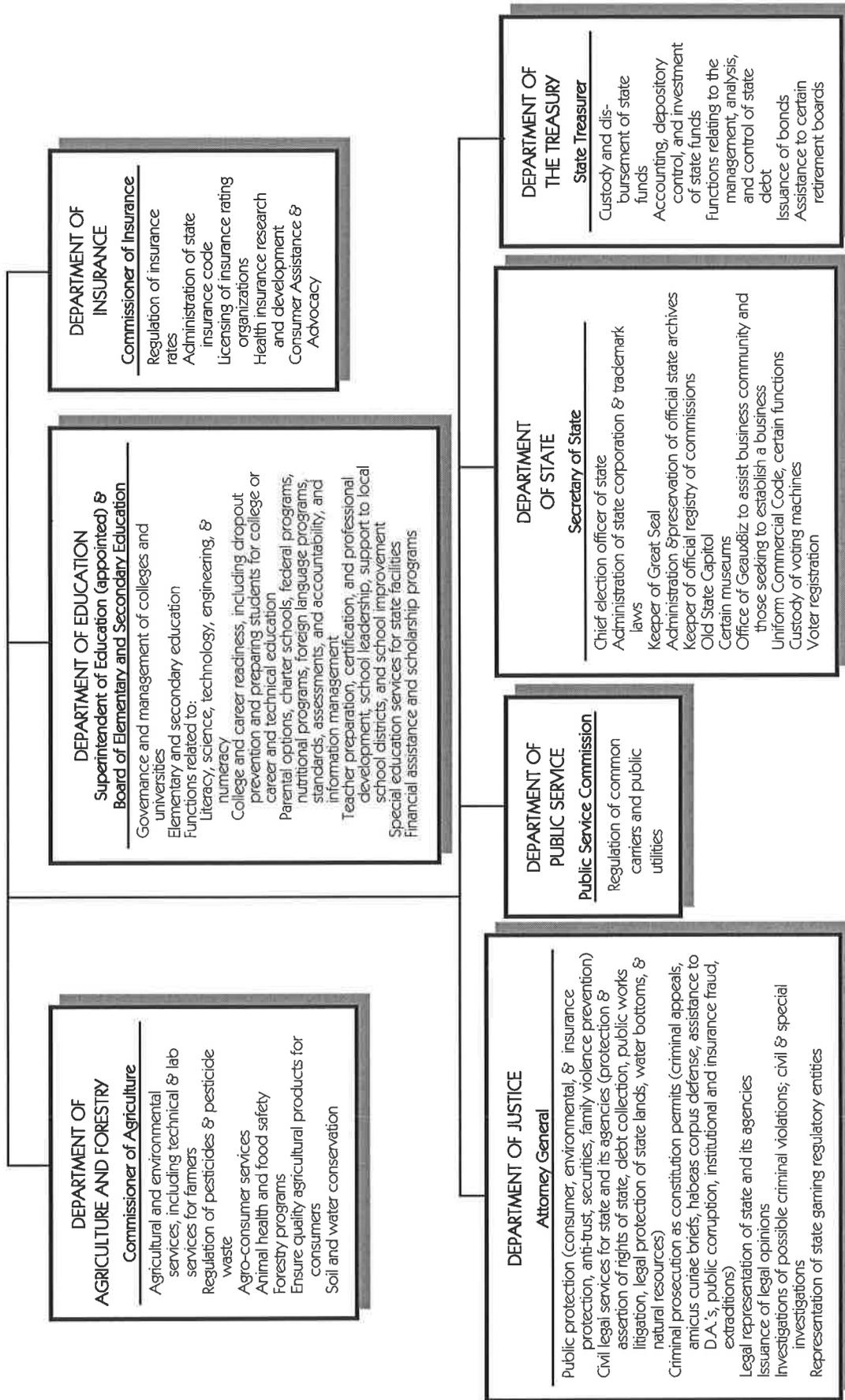
STATE OF LOUISIANA





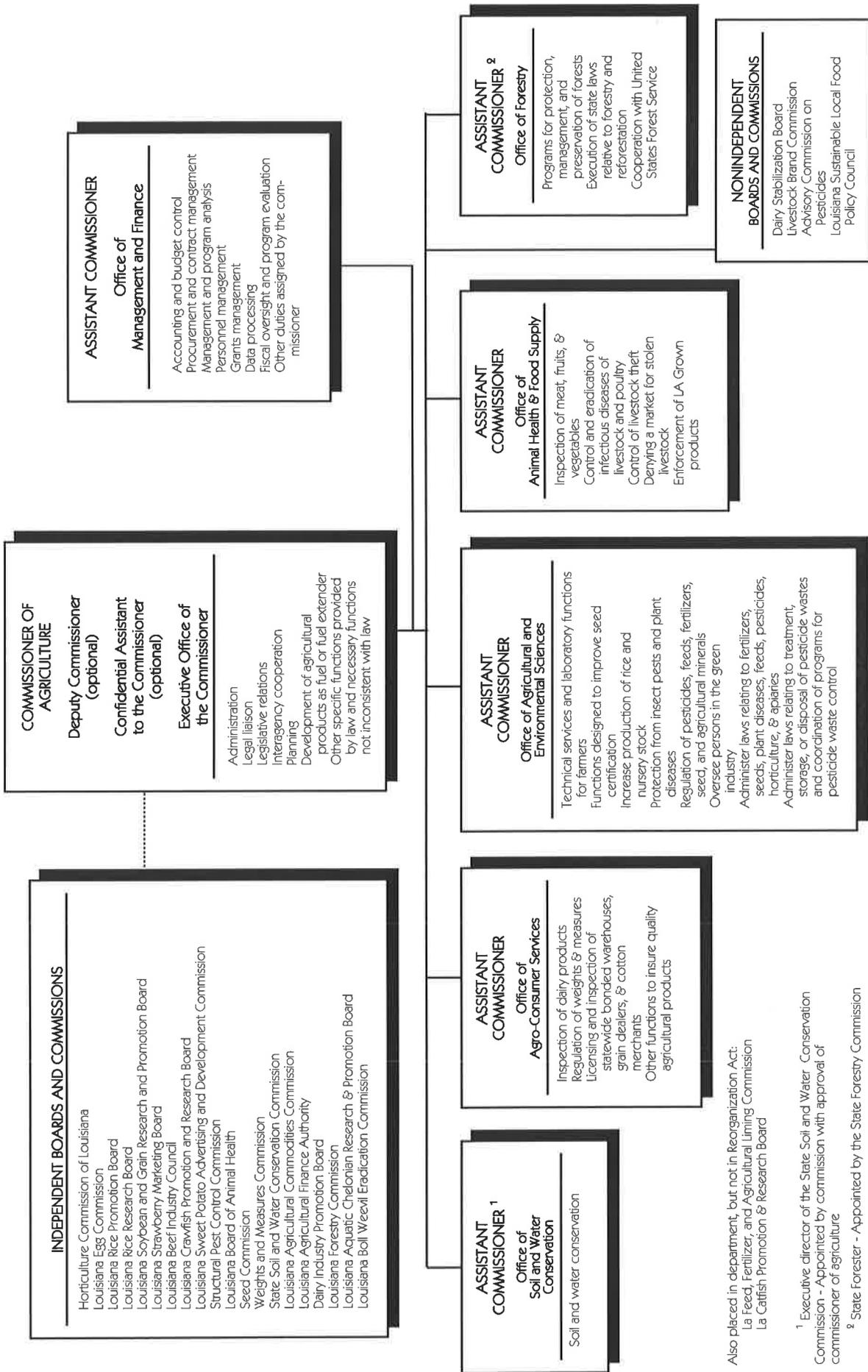
III. THE DEPARTMENTS UNDER ELECTED STATE OFFICIALS  
AND THE DEPARTMENT OF EDUCATION

STATE OF LOUISIANA





# DEPARTMENT OF AGRICULTURE AND FORESTRY



Also placed in department, but not in Reorganization Act:  
La Feed, Fertilizer, and Agricultural Lining Commission  
La Catfish Promotion & Research Board

<sup>1</sup> Executive director of the State Soil and Water Conservation Commission - Appointed by commission with approval of commissioner of agriculture

<sup>2</sup> State Forester - Appointed by the State Forestry Commission

AGENCIES TRANSFERRED TO DEPARTMENT OF AGRICULTURE AND FORESTRY

Transferred Agency	Citation of transfer type
The Horticulture Commission of Louisiana	R.S. 36:802
Louisiana Egg Commission	R.S. 36:802.1
Louisiana Rice Promotion Board	R.S. 36:802.1
Louisiana Rice Research Board	R.S. 36:802.1
Louisiana Soybean & Grain Research & Promotion Board	R.S. 36:802.1
Louisiana Strawberry Marketing Board	R.S. 36:802.1
Louisiana Beef Industry Council	R.S. 36:802.1
Louisiana Crawfish Promotion and Research Board	R.S. 36:802.1
The Louisiana Sweet Potato Advertising and Development Commission	R.S. 36:802.2
Structural Pest Control Commission	R.S. 36:802.3
Louisiana Board of Animal Health (but advisory only for meat inspection program)	R.S. 36:802.3
Seed Commission	R.S. 36:802.3
Weights and Measures Commission	R.S. 36:802.3
The Louisiana Aquatic Chelonian Research and Promotion Board	R.S. 36:802.3
The Louisiana Agricultural Commodities Commission	R.S. 36:802.6
The Louisiana Agricultural Finance Authority	R.S. 36:802.6
The Dairy Industry Promotion Board	R.S. 36:802.7
Louisiana Forestry Commission	R.S. 36:802.10
The State Soil and Water Conservation Commission	R.S. 36:802.12
Louisiana Boll Weevil Eradication Commission	as provided by law
The Dairy Stabilization Board	R.S. 36:901 et seq.
Livestock Brand Commission	R.S. 36:913
Advisory Commission on Pesticides	R.S. 36:913
The Louisiana Sustainable Local Food Policy Council	R.S. 36:919.10

DEPARTMENT OF AGRICULTURE AND FORESTRY

Appropriation for 2011-2012 Fiscal Year <sup>1</sup>:

State General Fund	\$ 27,649,022
Total Means of Financing	78,049,452

Appropriated and Authorized FTE Department Positions <sup>2</sup>: 644

Total Employees (Actual) <sup>3</sup> :	731
Total unclassified:	189
Total classified:	542

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<sup>1</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>2</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>3</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



# DEPARTMENT OF CHILDREN AND FAMILY SERVICES

**SECRETARY**

Administration  
 Legal liaison  
 Legislative relations  
 Interagency cooperation  
 Planning  
 Development of state plan for Child Care and Development of Block Grant Program and Title IV-A program to assist families at risk of welfare dependency  
 Conduct hearings and pass upon complaints relative to department (may delegate to an office or agency)  
 Management & Program Analysis  
 Policy Planning & Evaluation  
 Other specific functions provided by law and necessary functions not inconsistent with law

**INDEPENDENT  
BOARDS AND COMMISSIONS**

Louisiana Children's Trust Fund Board  
 Child Poverty Prevention Council for LA  
 Council on the Status of Grandparents  
 Raising Grandchildren

**Office of Children and Family Services**

Public assistance programs to provide aid to dependent children and certain adults unable to meet basic needs; Food stamp program; Child support and paternity programs; Disability and other eligibility determinations; Disaster relief; Public child welfare functions, including prevention of child abuse and neglect; child protective services; making permanent plans for foster children & meeting their daily maintenance needs; and adoption placement services for foster children freed for adoption. Licensing of day care centers and agencies; licensing of child care institutions that do not receive Title XIX funds; Issuing and monitoring domestic violence services contracts

**DEPUTY SECRETARY  
Division of  
Programs**

Functions related to program development and administration and development of rules and policies to govern programs of the office

**DEPUTY SECRETARY  
Division of  
Operations**

Program service delivery functions for programs of the office

**UNDERSECRETARY  
Division of  
Management and Finance**

Accounting and budget control  
 Procurement and contract management  
 Personnel management  
 Grants management  
 Data processing  
 Facility construction and consulting services  
 Fiscal oversight  
 Other duties assigned by the secretary

Also in department: La. Evaluation Center for Exceptional Children

AGENCIES TRANSFERRED TO THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Transferred Agency	Citation of transfer type
The Child Poverty Prevention Council for Louisiana	R.S. 36:801
The Council on the Status of Grandparents Raising Grandchildren	R.S. 36:801
The Louisiana Children's Trust Fund Board	R.S. 36:802.9
The Louisiana Evaluation Center for Exceptional Children	R.S. 36:851 et seq.
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
Louisiana Health and Human Resources Administration (to the extent that the cited provisions provide with respect to agencies or functions placed in or transferred to the Department of Social Services)	
State Youth Planning Advisory Commission	
State Department of Public Welfare	
State Board of Public Welfare	
Louisiana Commission on Human Relations, Rights and Responsibilities	
Louisiana Commission on the Status of Women	
Advisory Committee on Assistance to Parents of Exceptional Children	
Special Commission on Child Protection	

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Appropriation for 2011-2012 Fiscal Year <sup>4</sup>:

State General Fund	\$ 146,976,254
Total Means of Financing	930,361,701

Appropriated and Authorized FTE Department Positions <sup>5</sup>: 4,082

Total Employees (Actual) <sup>6</sup> :	4,105
Total unclassified:	180
Total classified:	3,925

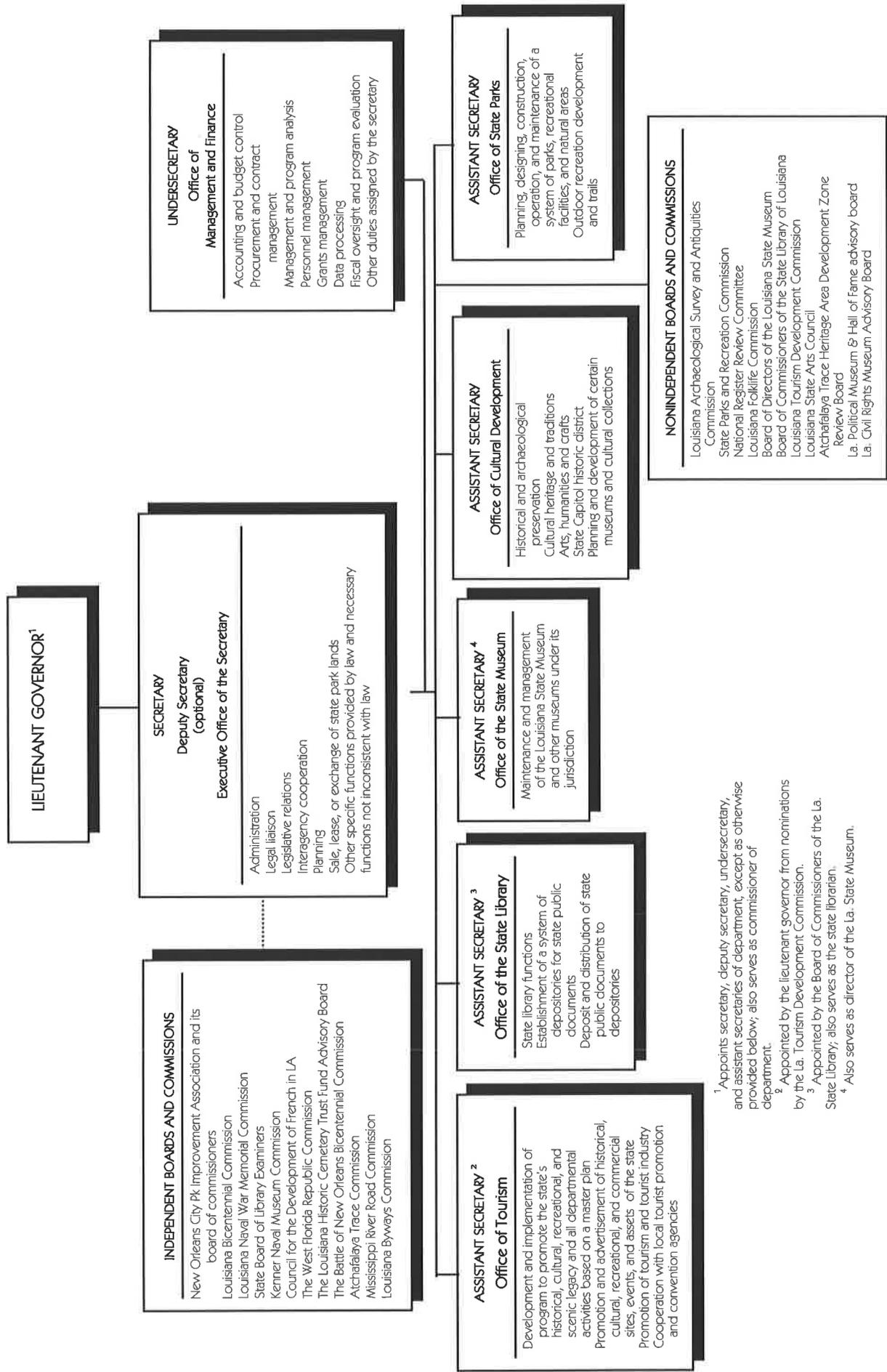
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<sup>4</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>5</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>6</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF CULTURE, RECREATION AND TOURISM



<sup>1</sup> Appoints secretary, deputy secretary, undersecretary, and assistant secretaries of department, except as otherwise provided below; also serves as commissioner of department.  
<sup>2</sup> Appointed by the lieutenant governor from nominations by the La. Tourism Development Commission.  
<sup>3</sup> Appointed by the Board of Commissioners of the La. State Library; also serves as the state librarian.  
<sup>4</sup> Also serves as director of the La. State Museum.

AGENCIES TRANSFERRED TO DEPARTMENT OF CULTURE, RECREATION AND TOURISM

Transferred Agency	Citation of transfer type
The Louisiana Naval War Memorial Commission	R.S. 36:801.1
The Kenner Naval Museum Commission	R.S. 36:801.1
The Council for the Development of French in Louisiana	R.S. 36:801.1
The West Florida Republic Commission	R.S. 36:801.1
The Edward Douglass White Historic Site	R.S. 36:801.8 & R.S. 25:380.10 et seq.
The Louisiana Bicentennial Commission	R.S. 36:802
The Louisiana Historic Cemetery Trust Fund Advisory Board	R.S. 36:802
The Battle of New Orleans Bicentennial Commission	R.S. 36:802
The Atchafalaya Trace Commission	R.S. 36:802.3
The Mississippi River Road Commission	R.S. 36:802.17
The Louisiana Byways Commission	R.S. 36:802.19
The New Orleans City Park Improvement Association & its board of commissioners	R.S. 36:802.22
The State Board of Library Examiners	R.S. 36:803
The Wedell-Williams Memorial Aviation Museum	R.S. 36:851 et seq.
Confederate Memorial Hall	R.S. 36:851 et seq.
Wildlife and Fisheries Museum in New Orleans	R.S. 36:851 et seq.
The Louisiana Cypress Sawmill Museum	R.S. 36:851 et seq.
The Louisiana Civil Rights Museum	R.S. 36:851 et seq.
The Natchitoches Parish Old Courthouse Museum	R.S. 36:851.1
The Louisiana Political Museum and Hall of Fame	R.S. 36:851.1
The Louisiana Forestry Museum	R.S. 36:851.1
The Louisiana Sports Hall of Fame	R.S. 36:851.1
The Winn Parish Museum	R.S. 36:851.1
Louisiana Archaeological Survey and Antiquities Commission	R.S. 36:901 et seq.
State Parks and Recreation Commission	R.S. 36:901 et seq.
The Louisiana National Register Review Committee	R.S. 36:901 et seq.
The Louisiana Folklife Commission	R.S. 36:901 et seq.
The Atchafalaya Trace Heritage Area Development Zone Review Board	R.S. 36:901 et seq.

AGENCIES TRANSFERRED TO DEPARTMENT OF CULTURE, RECREATION AND TOURISM

Transferred Agency	Citation of transfer type
The Board of Directors of the Louisiana State Museum	R.S. 36:909
The Board of Commissioners of the State Library of Louisiana	R.S. 36:910
The Louisiana State Arts Council	R.S. 36:911
The Louisiana Tourism Development Commission	R.S. 36:912
Louisiana Political Museum & Hall of Fame advisory board	R.S. 36:914
The Louisiana Civil Rights Museum Advisory Board	R.S. 36:919.9 & R.S. 25:841 et seq.
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
State Art, Historical and Cultural Preservation Agency	
State Library of Louisiana	
Toledo Bend Forest Scenic Drive Commission	
Louisiana Art Commission	
Edward Douglas White Memorial Commission	
Louisiana Historical Preservation and Cultural Commission	
Old Arsenal Museum Commission	
Orleans Parish Landmarks Commission	
Board of Managers of the Louisiana Military History and State Weapons Museum	

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

Appropriation for 2011-2012 Fiscal Year <sup>7</sup>:

State General Fund	\$ 38,384,668
Total Means of Financing	86,426,558

Appropriated and Authorized FTE Department Positions <sup>8</sup>: 630

Total Employees (Actual) <sup>9</sup> :	1,093
Total unclassified:	500
Total classified:	593

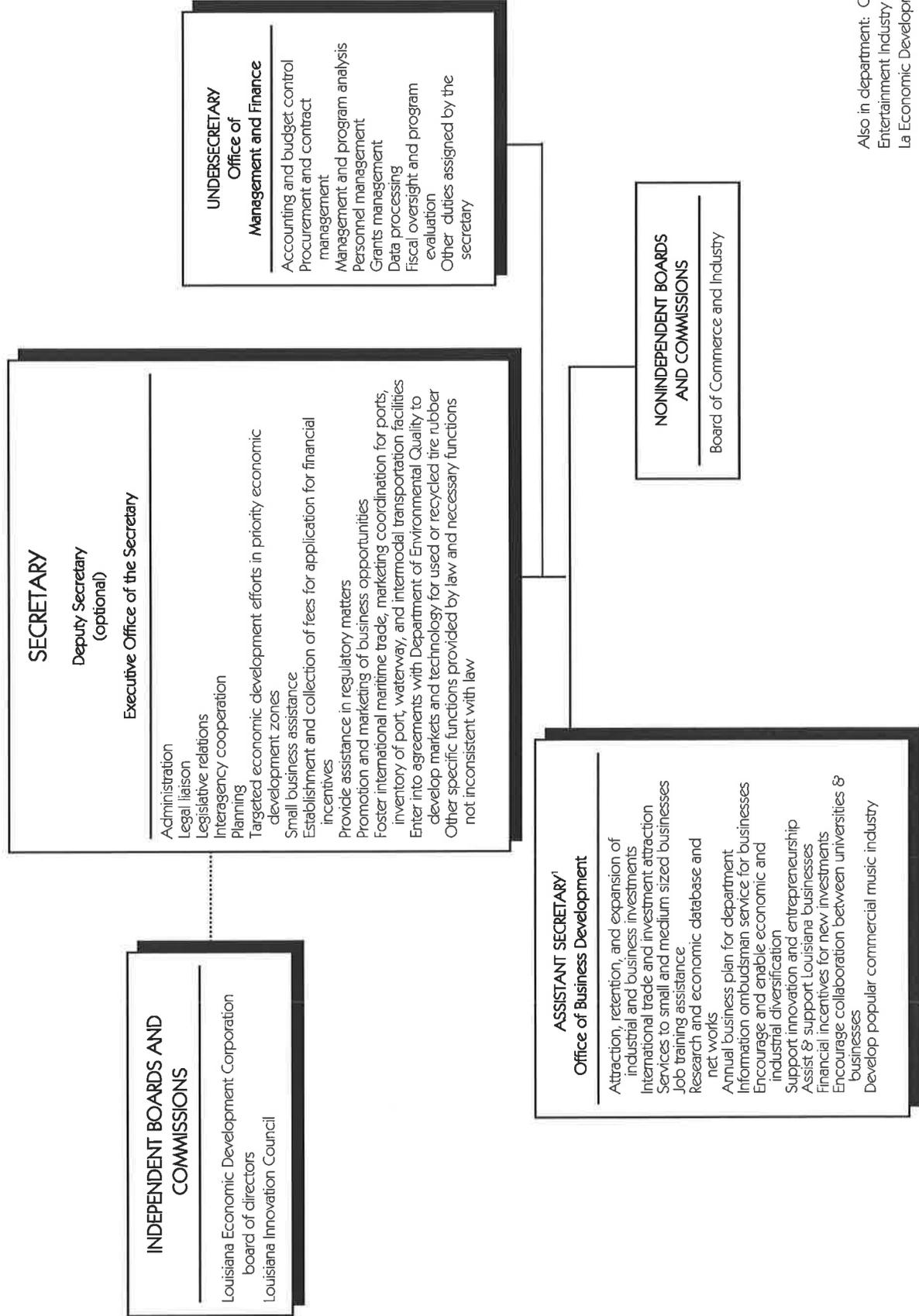
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<sup>7</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>8</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>9</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF ECONOMIC DEVELOPMENT



Also in department: Office of Entertainment Industry Development & La Economic Development Corp

AGENCIES TRANSFERRED TO DEPARTMENT OF ECONOMIC DEVELOPMENT

Transferred Agency	Citation of transfer type
The Louisiana Innovation Council	R.S. 36:801
The Louisiana Economic Development Corporation	R.S. 36:801
The Board of Commerce and Industry	R.S. 36:908
The office of entertainment industry development	as provided by law
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
Department of Commerce and Industry	

DEPARTMENT OF ECONOMIC DEVELOPMENT

Appropriation for 2011-2012 Fiscal Year <sup>10</sup>:

State General Fund	\$ 10,758,123
Total Means of Financing	58,655,744

Appropriated and Authorized FTE Department Positions <sup>11</sup>: 124

Total Employees (Actual) <sup>12</sup> :	122
Total unclassified:	52
Total classified:	70

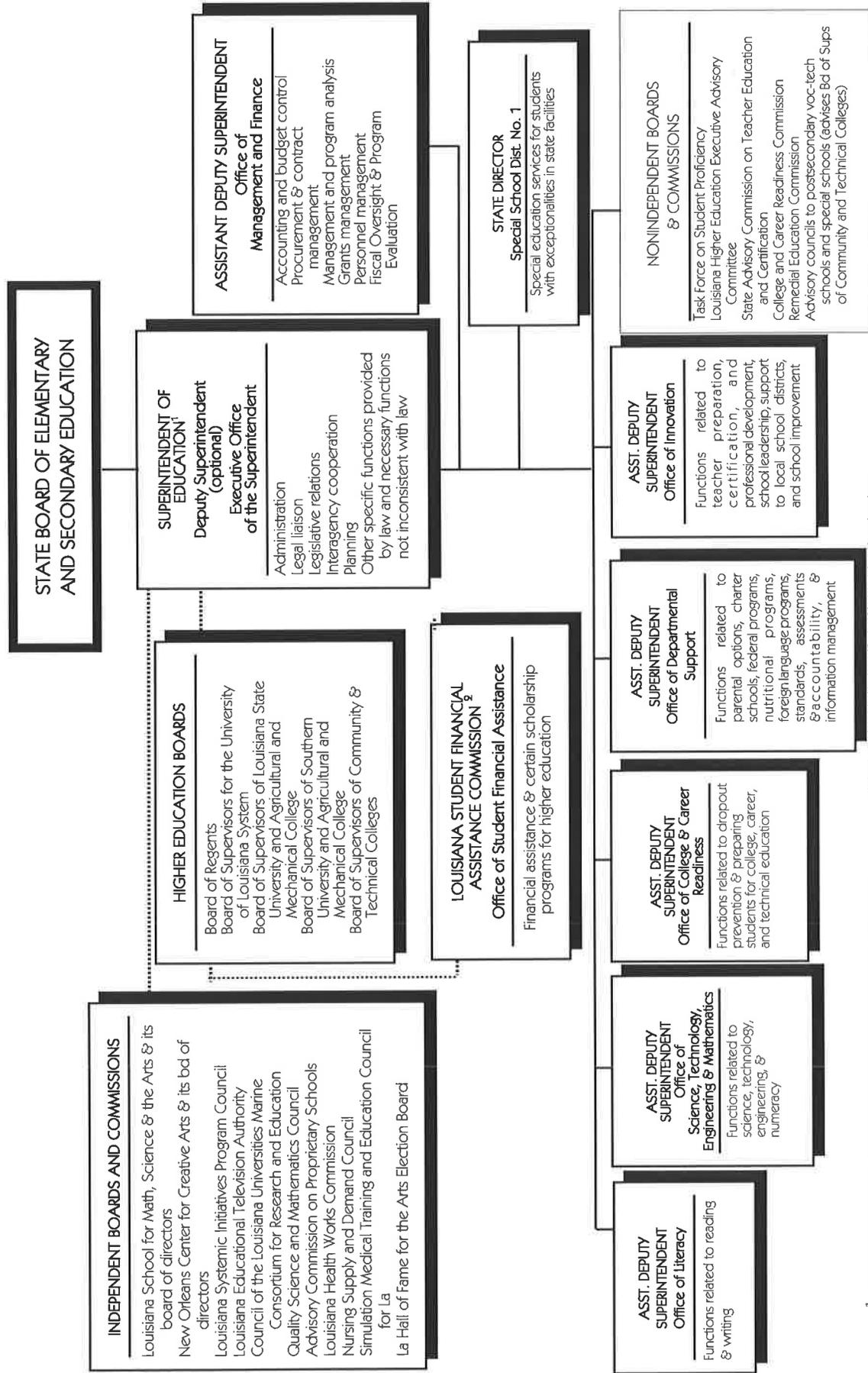
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<sup>10</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>11</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>12</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF EDUCATION



<sup>1</sup> Appointed by 2/3 vote of Board of Elementary and Secondary Education.  
<sup>2</sup> The Louisiana Student Financial Assistance Commission selects director to administer office. The commission is under the jurisdiction of the Board of Regents.

Other entities in dept.: office of instructional technology (R.S. 36:801), Recovery School District (R.S. 36:802), & public colleges/univs, state voc-tech & special schools; Governor's Program for Gifted Children

AGENCIES TRANSFERRED TO THE DEPARTMENT OF EDUCATION

Transferred Agency	Citation of transfer type
The Board of Supervisors for the University of Louisiana System	R.S. 36:801.1
Board of Regents	R.S. 36:801.1
Board of Supervisors of Louisiana State University and Agricultural and Mechanical College	R.S. 36:801.1
Board of Supervisors of Southern University and Agricultural and Mechanical College	R.S. 36:801.1
The Board of Supervisors of Community and Technical Colleges	R.S. 36:801.1
Louisiana Systemic Initiatives Program Council	R.S. 36:801.1
New Orleans Center for Creative Arts & its board of directors	R.S. 36:801.1
Louisiana School of Math, Science, and the Arts & its board of directors	R.S. 36:801.1
The Quality Science and Mathematics Council	R.S. 36:801.1
The Governor's Program for Gifted Children	R.S. 36:801.1
Louisiana Student Financial Assistance Commission	R.S. 36:801.1
The State Board of Elementary and Secondary Education	R.S. 36:801.2
The Council of the Louisiana Universities Marine Consortium for Research and Education	R.S. 36:801.4
The Advisory Commission on Proprietary Schools	R.S. 36:801.5
The Louisiana Health Works Commission	R.S. 36:801.5
The Nursing Supply and Demand Council	R.S. 36:801.5
The Simulation Medical Training and Education Council for Louisiana	R.S. 36:801.5
The Louisiana Educational Television Authority	R.S. 36:801
The office of instructional technology	R.S. 36:801
The Recovery School District	R.S. 36:802
The College and Career Readiness Commission	R.S. 36:901 et seq.
The Remedial Education Commission	R.S. 36:901 et seq.
The Task Force on Student Proficiency	R.S. 36:901 et seq.
The Louisiana Higher Education Executive Advisory Committee	R.S. 36:901 et seq.
The State Advisory Commission on Teacher Education and Certification	R.S. 36:901 et seq.
The Louisiana Hall of Fame for the Arts election board	As provided by law
Public colleges & universities, state vocational-technical schools & special schools	As provided by constitution & law
Advisory councils to post-secondary vocational-technical schools	Advises Bd. of Sups of Com & Tech Colleges

AGENCIES TRANSFERRED TO THE DEPARTMENT OF EDUCATION

Transferred Agency	Citation of transfer type
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
The State Department of Education	
T. H. Harris Scholarship Foundation Board of Trustees (functions transferred to Student Financial Assistance Commission)	
Louisiana Higher Education Assistance Commission (functions transferred to Student Financial Assistance Commission)	

DEPARTMENT OF EDUCATION

Appropriation for 2011-2012 Fiscal Year <sup>13</sup>:

State General Fund \$ 1,058,273,311 43,144,568 64,261,831 <u>3,264,231,046</u> \$ 4,429,910,756	Higher Education Special Schools & Commissions LSUMC Health Care Services Dept. of Education TOTAL
Total Means of Financing \$ 3,011,910,054 93,418,647 804,543,457 <u>5,619,579,582</u> \$ 9,529,451,740	Higher Education Special Schools & Commissions LSUMC Health Care Services Dept. of Education TOTAL

Appropriated and Authorized FTE Department Positions <sup>14</sup>: 36,036

Higher Education Total	27,703
Other Education Total	750
LSU Health Care Services Division Total	6,929
Dept. of Education Total	654

<sup>13</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

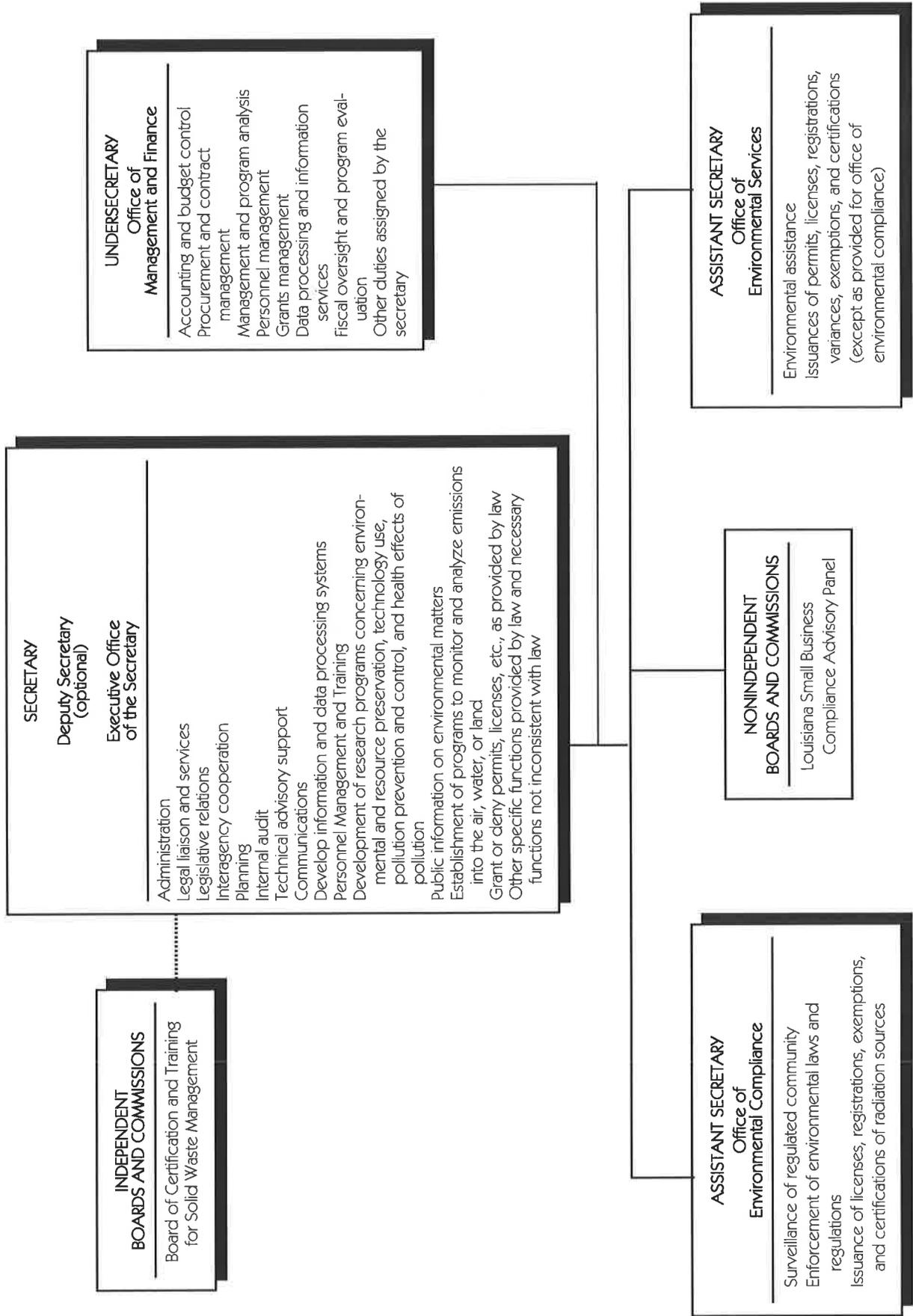
<sup>14</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. (Note that For Higher Education, 6,004 T.O. positions which are funded from 100% restricted funds are not included and are off-budget positions for FY2011-2012.) Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

Total Employees (Actual) <sup>15</sup> :	45,212
Total unclassified:	27,738
Total classified:	17,474
 Higher Education Total	 35,282
Total unclassified:	24,619
Total classified:	10,663
 Other Education Total	 908
Total unclassified:	518
Total classified:	390
 LSU Health Care Services Division & Hospitals Total	 7,188
Total unclassified:	1,261
Total classified:	5,927
 Dept. of Education Total	 1,834
Total unclassified:	1,340
Total classified:	494

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<sup>15</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF ENVIRONMENTAL QUALITY



AGENCIES TRANSFERRED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY

Transferred Agency	Citation of transfer type
The Board of Certification and Training for Solid Waste Management System Operators	R.S. 36:803
The Louisiana Small Business Compliance Advisory Panel	R.S. 36:914
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
Governor's Council on Environmental Quality	
Citizen's Advisory Board to the Governor's Council on Environmental Quality	
Office of Science, Technology, and Environmental Policy	
Environmental Control Commission	
The Hazardous Waste Advisory Board	
The Louisiana Litter Reduction and Public Action Commission (previously abolished)	

DEPARTMENT OF ENVIRONMENTAL QUALITY

Appropriation for 2011-2012 Fiscal Year<sup>16</sup>:

State General Fund	\$ 250,000
Total Means of Financing	133,112,802

Appropriated and Authorized FTE Department Positions<sup>17</sup>: 805

Total Employees (Actual) <sup>18</sup> :	775
Total unclassified:	28
Total classified:	747

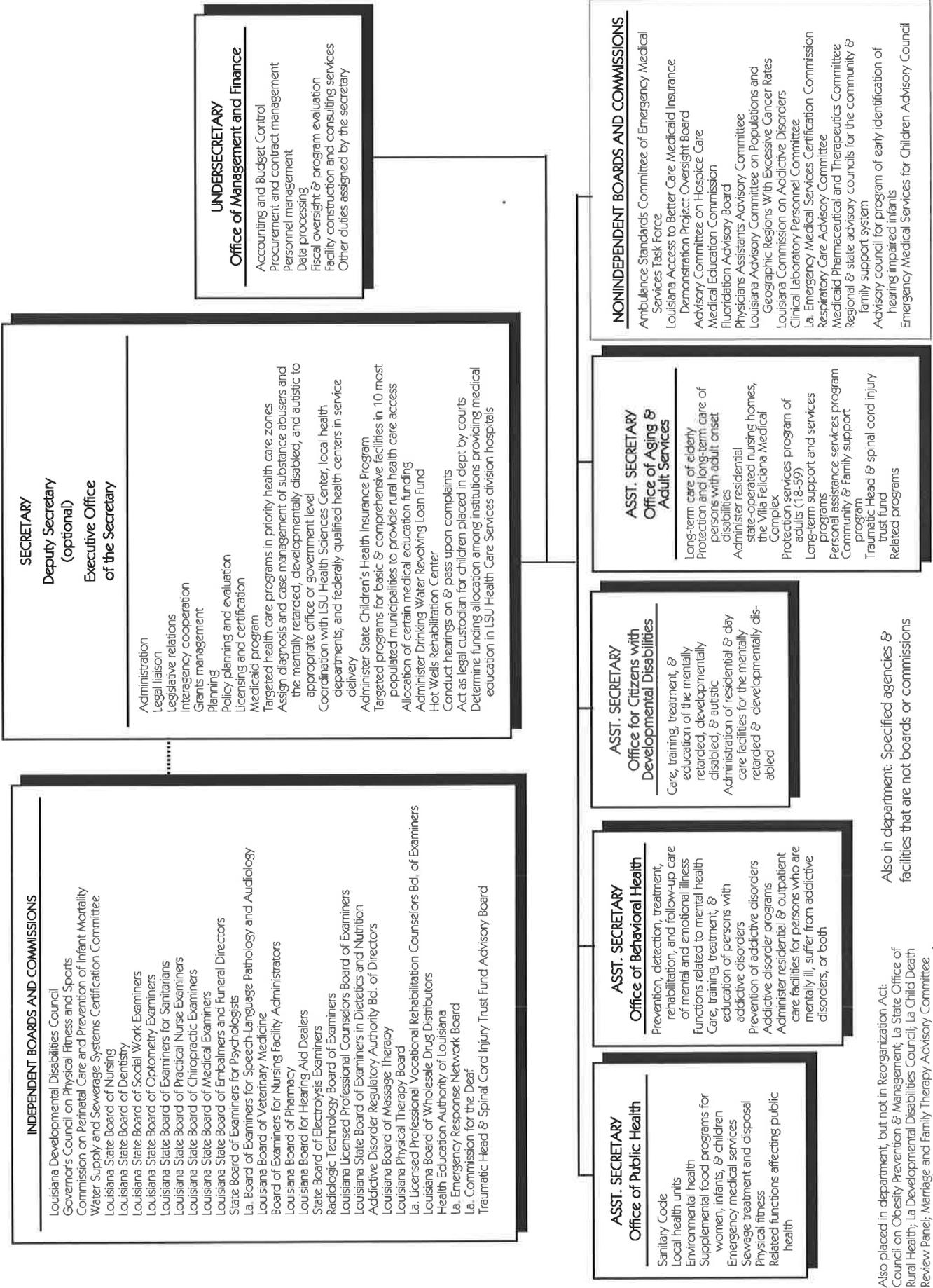
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<sup>16</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>17</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>18</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF HEALTH AND HOSPITALS



Also placed in department, but not in Reorganization Act:  
 Council on Obesity Prevention & Management; La State Office of Rural Health; La Developmental Disabilities Council; La Child Death Review Panel; Marriage and Family Therapy Advisory Committee.

Also in department: Specified agencies & facilities that are not boards or commissions

AGENCIES TRANSFERRED TO THE DEPARTMENT OF HEALTH AND HOSPITALS

Transferred Agency	Citation of transfer type
The Louisiana Emergency Response Network Board	R.S. 36:801.1
The Louisiana Developmental Disabilities Council	R.S. 36:801.1
The Governor's Council on Physical Fitness and Sports	R.S. 36:802
The Traumatic Head and Spinal Cord Injury Trust Fund Advisory Board	R.S. 36:802
The Louisiana Commission for the Deaf	R.S. 36:802
Commission on Perinatal Care and Prevention of Infant Mortality	R.S. 36:802
State Office of Comprehensive Health Planning	R.S. 36:802
Water Supply and Sewerage Systems Certification Committee	R.S. 36:802
Louisiana State Board of Nursing	R.S. 36:803
Louisiana State Board of Dentistry	R.S. 36:803
Louisiana State Board of Social Work Examiners	R.S. 36:803
Louisiana State Board of Optometry Examiners	R.S. 36:803
Louisiana State Board of Examiners for Sanitarians	R.S. 36:803
Louisiana State Board of Practical Nurse Examiners	R.S. 36:803
Louisiana Board of Chiropractic Examiners	R.S. 36:803
Louisiana State Board of Medical Examiners	R.S. 36:803
Louisiana State Board of Embalmers and Funeral Directors	R.S. 36:803
State Board of Examiners for Psychologists	R.S. 36:803
Louisiana Board of Examiners for Speech-Language Pathology and Audiology	R.S. 36:803
Louisiana Board of Veterinary Medicine	R.S. 36:803
Board of Examiners for Nursing Facility Administrators	R.S. 36:803
Louisiana Board of Pharmacy	R.S. 36:803
Louisiana Board for Hearing Aid Dealers	R.S. 36:803
Radiologic Technology Board of Examiners	R.S. 36:803
Louisiana Physical Therapy Board	R.S. 36:803
The Louisiana Licensed Professional Vocational Rehabilitation Counselors Board of Examiners	R.S. 36:803
The Addictive Disorder Regulatory Authority Bd. of Directors	R.S. 36:803
The State Board of Electrolysis Examiners	R.S. 36:803
The Louisiana State Board of Examiners in Dietetics and Nutrition	R.S. 36:803

AGENCIES TRANSFERRED TO THE DEPARTMENT OF HEALTH AND HOSPITALS

Transferred Agency	Citation of transfer type
The Louisiana Licensed Professional Counselors Board of Examiners	R.S. 36:803
The Louisiana Board of Wholesale Drug Distributors	R.S. 36:803
The Louisiana Board of Massage Therapy	R.S. 36:803
The Health Education Authority of Louisiana	R.S. 36:804
Greenwell Springs Hospital (Greenwell Springs)	R.S. 36:851 et seq.
Southeast Louisiana State Hospital (Mandeville)	R.S. 36:851 et seq.
East Louisiana State Hospital (Jackson)	R.S. 36:851 et seq.
Jonesboro Charity Hospital (Jonesboro)	R.S. 36:851 et seq.
Central Louisiana State Hospital (Pineville)	R.S. 36:851 et seq.
Pinecrest Supports and Services Center	R.S. 36:851 et seq.
North Lake Supports and Services Center	R.S. 36:851 et seq.
Columbia Community Residential and Employment Services	R.S. 36:851 et seq.
The mental health facilities located in New Orleans, Baton Rouge, Shreveport, Monroe, Lake Charles, Alexandria, Lafayette, Metairie, Hammond, Natchitoches, Ruston, Chalmette, Houma, Harvey, Marksville, Bogalusa, Pineville, Many, New Roads, Covington, Crowley, Donaldsonville, Plaquemine, Raceland, Leesville, Norco, Mandeville, Ville Platte, Patterson, Tallulah, Columbia, Oakdale, and any other state owned or operated facilities as may be hereinafter established	R.S. 36:851 et seq.
Bayou Region Supports and Services Center	R.S. 36:851 et seq.
Northeast Supports and Services Center	R.S. 36:851 et seq.
Greater New Orleans Supports and Services Center	R.S. 36:851 et seq.
Acadiana Region Supports and Services Center	R.S. 36:851 et seq.
Northwest Supports and Services Center	R.S. 36:851 et seq.
Leesville Residential and Employment Services	R.S. 36:851 et seq.
Villa Feliciana Medical Complex	R.S. 36:851 et seq.
The Health Maintenance Organization of New Orleans Charity Hospital	R.S. 36:851 et seq.
Acadiana Employment Services at Eunice	R.S. 36:851 et seq.
Acadiana Employment Services at Opelousas	R.S. 36:851 et seq.
The Ambulance Standards Committee of the Emergency Medical Services Task Force (established by asst. sec. of office of public health)	R.S. 36:901 et seq.
The Louisiana Access to Better Care Medicaid Insurance Demonstration Project Oversight Board	R.S. 36:901 et seq.
The Advisory Committee on Hospice Care	R.S. 36:901 et seq.
The Medical Education Commission	R.S. 36:901 et seq.

AGENCIES TRANSFERRED TO THE DEPARTMENT OF HEALTH AND HOSPITALS

Transferred Agency	Citation of transfer type
Medicaid Pharmaceutical and Therapeutics Committee	As provided by law
Regional & state advisory councils for the community & family support system	As provided by law
Advisory council for program of early identification of hearing impaired infants	As provided by law
Emergency Medical Services for Children Advisory Council	As provided by law
Respiratory Care Advisory Committee	R.S. 36:914
The Louisiana Commission on Addictive Disorders	R.S. 36:914
The Physician Assistants Advisory Committee	R.S. 36:914
The Louisiana Advisory Committee on Populations and Geographic Regions With Excessive Cancer Rates	R.S. 36:914
The Fluoridation Advisory Board	R.S. 36:914
The Clinical Laboratory Personnel Committee (under La. State Board of Medical Examiners jurisdiction)	R.S. 36:919.2
The Louisiana Emergency Medical Services Certification Commission	R.S. 36:919.4
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
Louisiana Health and Human Resources Administration (to the extent that the cited provisions provide with respect to agencies or functions placed in or transferred to the Department of Health and Hospitals)	
Home Care Service Council	
Louisiana State Board of Health and the Louisiana Department of Health & its subsidiary boards	
Louisiana Narcotics Rehabilitation Commission	
Louisiana Narcotics Rehabilitation Advisory Council	
Interdepartmental Health Policy Commission	
Anatomical Board	
Board of Commissioners of the South Louisiana Health Services District	
Louisiana State Planning and Advisory Council on Developmental Disabilities	
Nursing Home Advisory Committee	
Hospital Licensing Council	

DEPARTMENT OF HEALTH AND HOSPITALS

Appropriation for 2011-2012 Fiscal Year <sup>19</sup>:

State General Fund	\$ 1,724,052,808
Total Means of Financing	8,246,639,356

Appropriated and Authorized FTE Department Positions <sup>20</sup>: 8,458

Total Employees (Actual) <sup>21</sup> :	10,131
Total unclassified:	1,074
Total classified:	9,057

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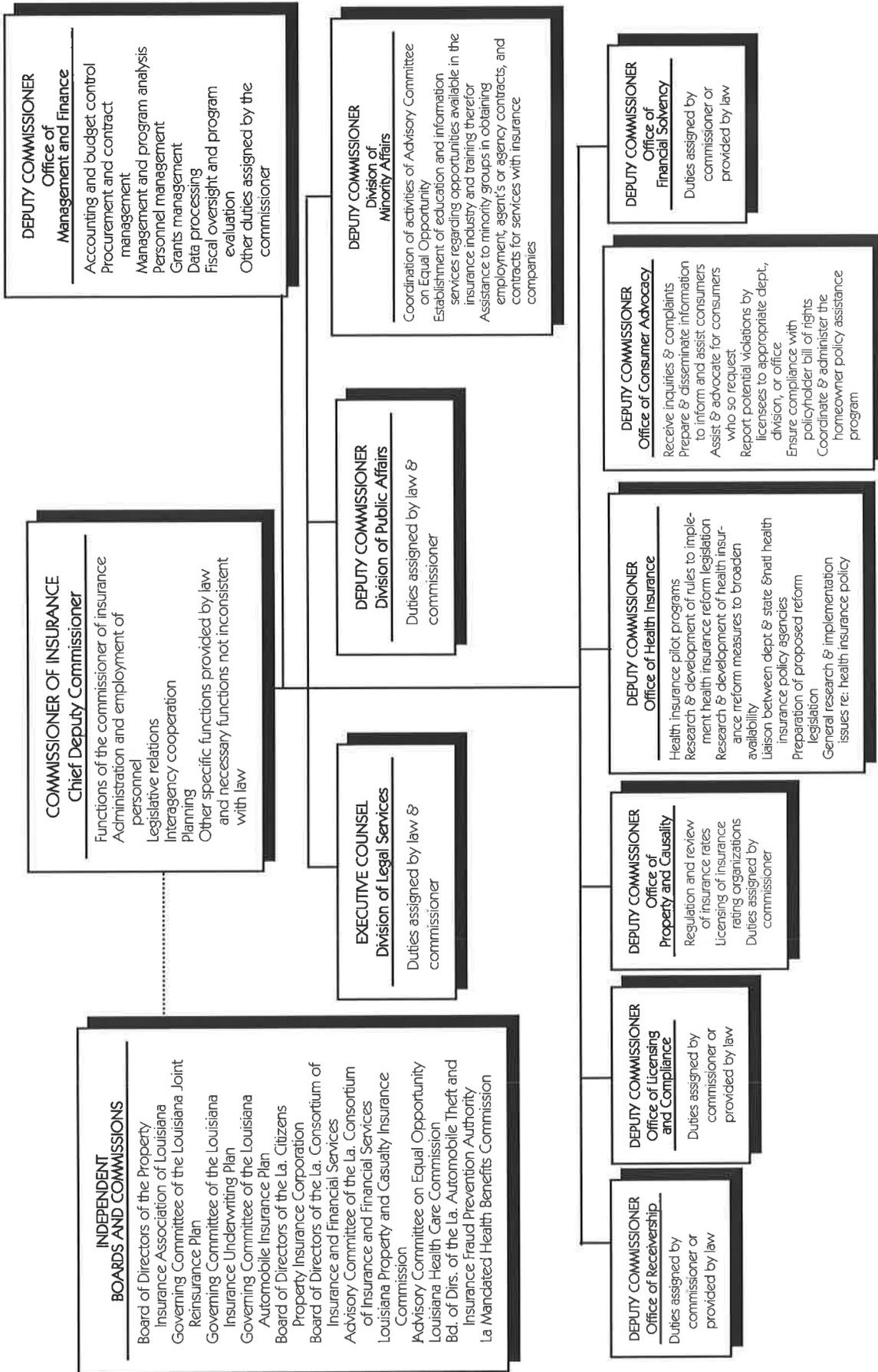
<sup>19</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>20</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. (*Note: 45 T.O. positions from Citizens with Developmental Disabilities have been transferred to deliver waiver services in area human services authorities for FY 2011-2012 and therefore are not included in the department T.O.*) Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>21</sup> As reported by state civil service for 9/30/11. Also includes employees of area human services authorities which are local in nature and not part of department in Title 36. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



# DEPARTMENT OF INSURANCE



AGENCIES TRANSFERRED TO THE DEPARTMENT OF INSURANCE

Transferred Agency	Citation of transfer type
The Board of Directors of the Property Insurance Association of Louisiana	R.S. 36:801.1
The Governing Committee of the Louisiana Joint Reinsurance Plan	R.S. 36:801.1
The Governing Committee of the Louisiana Insurance Underwriting Plan	R.S. 36:801.1
The Governing Committee of the Louisiana Automobile Insurance Plan	R.S. 36:801.1
The Board of Directors of the Louisiana Citizens Property Insurance Corporation	R.S. 36:801.1
The Board of Directors of the Louisiana Consortium of Insurance and Financial Services	R.S. 36:801
The Advisory Committee of the Louisiana Consortium of Insurance and Financial Services	R.S. 36:801
The Louisiana Property and Casualty Insurance Commission	R.S. 36:802
The Advisory Committee on Equal Opportunity	R.S. 36:802
The Louisiana Mandated Health Benefits Commission	R.S. 36:802
The Louisiana Health Care Commission	R.S. 36:802.16
The Board of Directors of the Louisiana Automobile Theft and Insurance Fraud Prevention Authority	R.S. 36:802.21

DEPARTMENT OF INSURANCE

Appropriation for 2011-2012 Fiscal Year <sup>22</sup>:

State General Fund	\$ 0
Total Means of Financing	33,476,973

Appropriated and Authorized FTE Department Positions <sup>23</sup>: 265

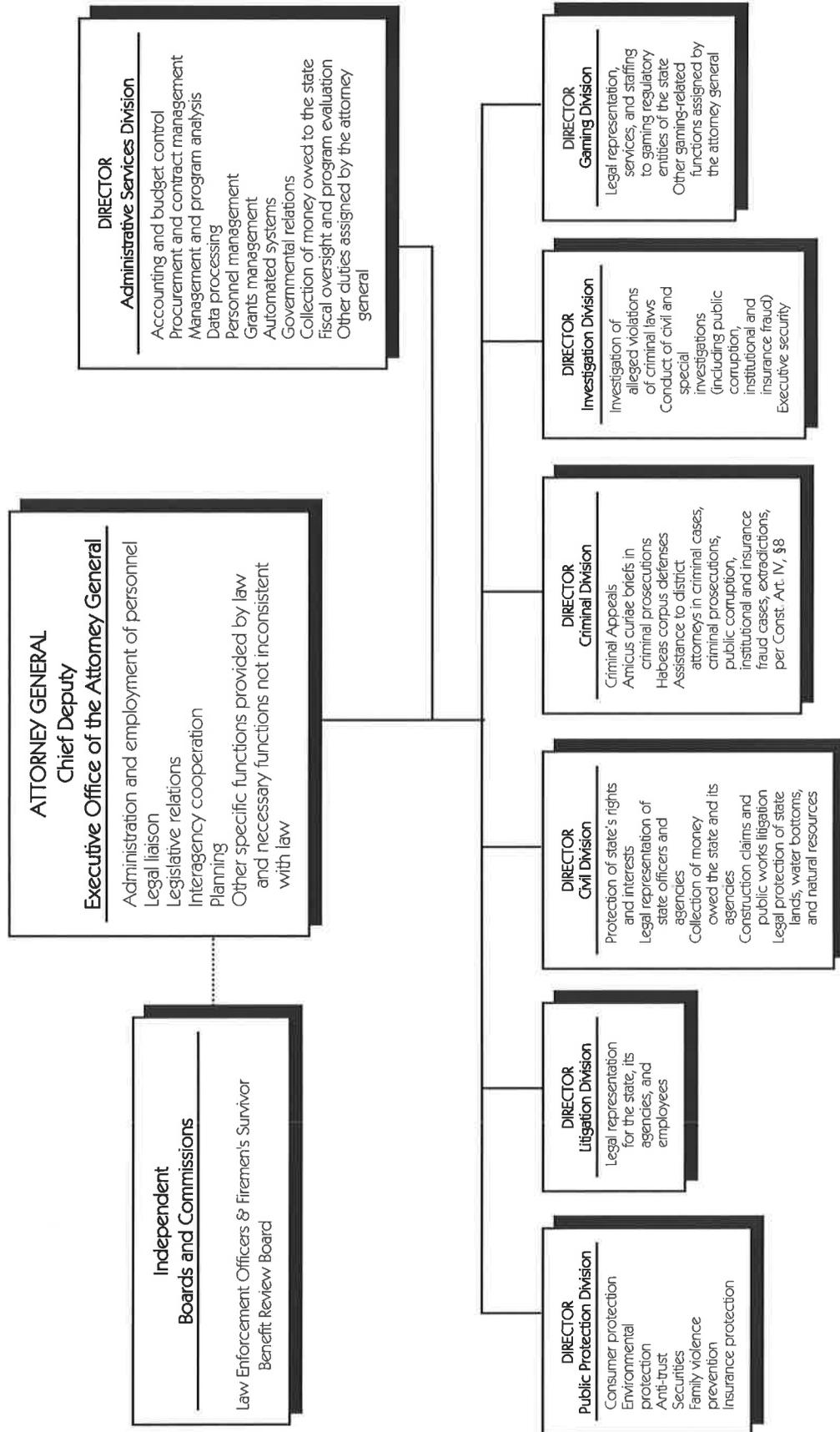
Total Employees (Actual) <sup>24</sup> :	273
Total unclassified:	39
Total classified:	234

<sup>22</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>23</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>24</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF JUSTICE



AGENCIES TRANSFERRED TO THE DEPARTMENT OF JUSTICE

Transferred Agency	Citation of transfer type
Law Enforcement Officers & Firemen's Survivor Benefit Review Board	As provided by law
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
The Governor's Consumer Protection Division	

DEPARTMENT OF JUSTICE

Appropriation for 2011-2012 Fiscal Year <sup>25</sup>:

State General Fund	\$ 12,265,198
Total Means of Financing	70,184,524

Appropriated and Authorized FTE Department Positions <sup>26</sup>: 480

Total Employees (Actual) <sup>27</sup> :	520
Total unclassified:	520
Total classified:	0

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<sup>25</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>26</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>27</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF NATURAL RESOURCES

**SECRETARY**  
Deputy Secretary (optional)  
Executive Office of the Secretary

- Administration
- Legal liaison
- Legislative relations
- Interagency cooperation
- Planning
- Functions relating to energy research and development
- Formulation of energy policy
- Policy analysis and generation of statistical and economic information relating to natural resources and environmental affairs
- Contracting for scientific, economic, or technological research
- Setting priorities for coastal energy impact program funds
- Develop plan for production of gas on state-owned land
- Administer laws relative to underwater obstructions
- Review proposals for use of state property and monitor lessees and users of state property and resources
- Policy analysis and information development
- Other specific functions provided by law and necessary functions not inconsistent with law

**INDEPENDENT BOARDS AND COMMISSIONS**

- State Mineral & Energy Board
- Ground Water Resources Commission
- Oyster Lease Damage Evaluation Board
- Atchafalaya Basin Research & Promotion Board

**UNDERSECRETARY**  
Office of Management and Finance

- Accounting and budget control
- Procurement and contract management
- Personnel management and program analysis
- Grants management
- Data Processing
- Fiscal oversight and program evaluation
- Other duties assigned by the secretary

**ASSISTANT SECRETARY**  
Office of Mineral Resources

- Lease of state lands and water-bottoms for production of minerals, oil, and gas and supervision of such leases
- Control of royalties due the state
- Geological surveys, mapping, geological hazard assessment and resource inventories
- Process investigations

Also in department:  
State Department of Conservation  
Atchafalaya Basin Program

**ASSISTANT SECRETARY**  
Office of Coastal Management

- Coastal zone management program implementation

**NONINDEPENDENT BOARDS AND COMMISSIONS**

- Oilfield Site Restoration Commission
- Ground Water Management Advisory Task Force
- Advisory Committee for regulation & control of water well drillers

**ASSISTANT SECRETARY**<sup>1</sup>  
Office of Conservation

- Functions related to regulation, conservation, & use of state's natural resources not under other departments
- Implementation of any emergency gas shortage allocation plan
- Regulation of minimum sale price of intrastate natural gas
- Conservation of oil and gas resources
- Lease or construction and operation of intrastate pipeline systems
- Control and allocation of energy supplies and distribution
- Promotion of exploration, production, and refining efforts for hydrocarbons
- Management of ground water resources

<sup>1</sup> Commissioner of Conservation

AGENCIES TRANSFERRED TO THE DEPARTMENT OF NATURAL RESOURCES

Transferred Agency	Citation of transfer type
The Ground Water Resources Commission	R.S. 36:802.18
The State Department of Conservation	R.S. 36:806
The State Mineral and Energy Board	R.S. 36:807
Oyster Lease Damage Evaluation Board	As provided by law
The Oilfield Site Restoration Commission	R.S. 36:901 et seq.
Ground Water Management Advisory Task Force	As provided by law
Advisory committee for regulation & control of water well drillers	As provided by law
The Atchafalaya Basin Program (Atchafalaya Basin Research & Promotion Board is within the program)	As provided by law

DEPARTMENT OF NATURAL RESOURCES

Appropriation for 2011-2012 Fiscal Year <sup>28</sup>:

State General Fund	\$ 4,991,326
Total Means of Financing	202,659,012

Appropriated and Authorized FTE Department Positions <sup>29</sup>: 380

Total Employees (Actual) <sup>30</sup> :	405
Total unclassified:	38
Total classified:	367

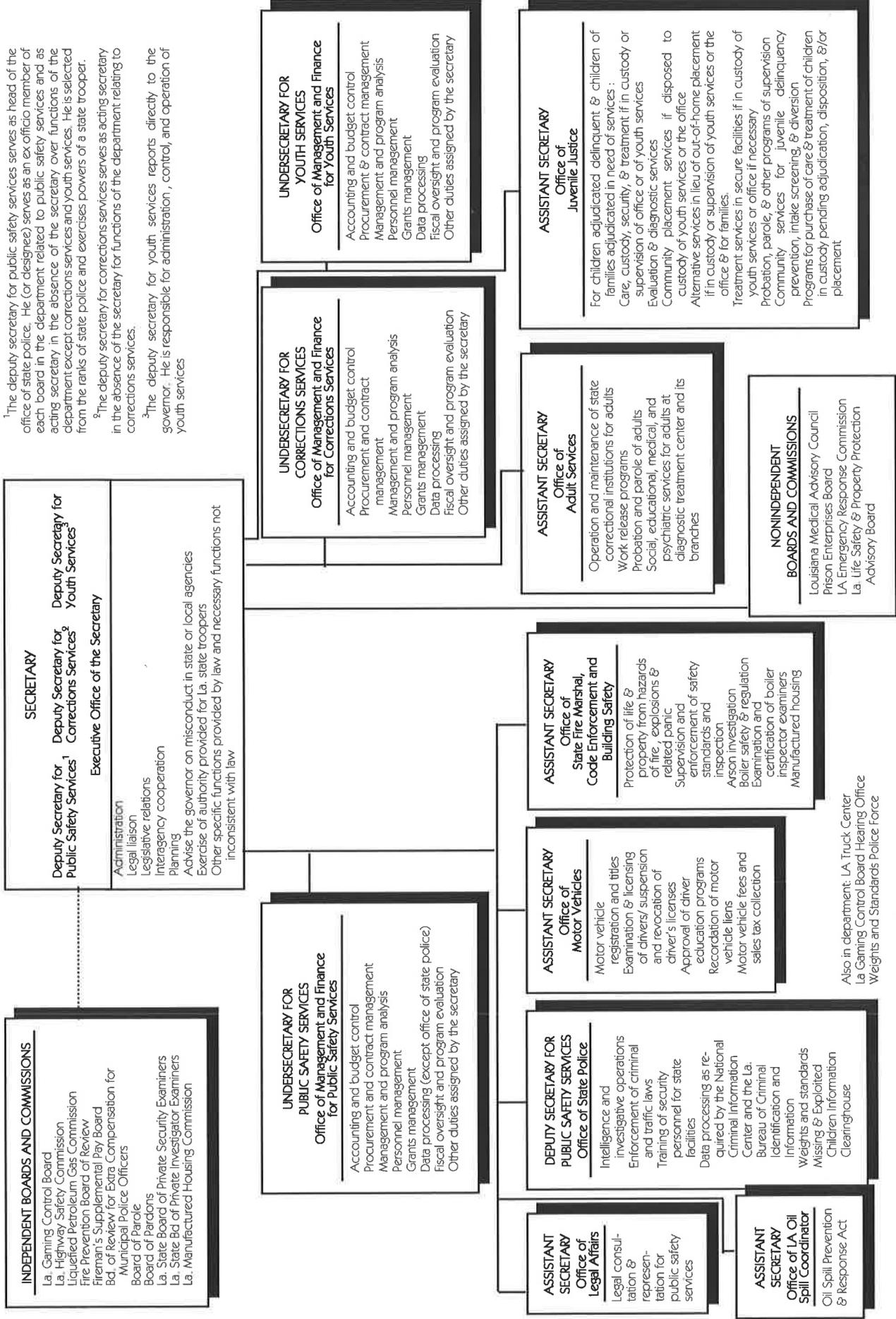
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<sup>28</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>29</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>30</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS



<sup>1</sup>The deputy secretary for public safety services serves as head of the office of state police. He (or designee) serves as an ex officio member of each board in the department related to public safety services and as acting secretary in the absence of the secretary over functions of the department except corrections services and youth services. He is selected from the ranks of state police and exercises powers of a state trooper.

<sup>2</sup>The deputy secretary for corrections services serves as acting secretary in the absence of the secretary for functions of the department relating to corrections services.

<sup>3</sup>The deputy secretary for youth services reports directly to the governor. He is responsible for administration, control, and operation of youth services

AGENCIES TRANSFERRED TO THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Transferred Agency	Citation of transfer type
The Louisiana Gaming Control Board	R.S. 36:801.1
The Louisiana Highway Safety Commission	R.S. 36:801
Fire Prevention Board of Review	R.S. 36:802
Fireman's Supplemental Pay Board	R.S. 36:802
Board of Review for extra compensation for municipal police officers	R.S. 36:802
Board of Parole	R.S. 36:802
Board of Pardons	R.S. 36:802
The Weights and Standards Police Force	R.S. 36:802
The Liquified Petroleum Gas Commission (dir. or asst. dir. continue to be appointed as provided by law)	R.S. 36:802
The office of the Louisiana oil spill coordinator	R.S. 36:802
Louisiana State Board of Private Security Examiners	R.S. 36:803
The Louisiana State Board of Private Investigator Examiners	R.S. 36:803
The Louisiana Manufactured Housing Commission	R.S. 36:803.1
The Louisiana state administrative agency (manufactured housing)	As provided by law
The Louisiana Truck Center	R.S. 36:851
The Prison Enterprises Board	R.S. 36:901 et seq.
The Louisiana Emergency Response Commission	As provided by law
The Louisiana Life Safety and Property Protection Advisory Board	R.S. 36:919.3
The Louisiana Medical Advisory Council	R.S. 36:951 et seq.
The Louisiana Gaming Control Board Hearing Office (div. of La. Gaming Control Board)	R.S. 27:25
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
Department of Public Safety	
State Fire Marshal	
The Interagency Recreation Board	
Louisiana Criminal Justice Information System	
Louisiana State Board of Boiler Inspector Examiners	
The Department of Corrections	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Appropriation for 2011-2012 Fiscal Year <sup>31</sup>:

State General Fund	
\$ 439,159,351	Corrections Services
2,290,614	Public Safety Services
<u>115,506,465</u>	Youth Services
\$ 556,956,430	TOTAL

Total Means of Financing	
\$ 495,655,721	Corrections Services
399,564,607	Public Safety Services
<u>143,022,365</u>	Youth Services
\$ 1,038,242,693	TOTAL

Appropriated and Authorized FTE Department Positions <sup>32</sup>: 9,015

Corrections Services Total	5,284
Public Safety Services Total	2,675
Youth Development Total	1,056
<b>Total Employees (Actual) <sup>33</sup>:</b>	<b>9,164</b>
Total unclassified:	443
Total classified:	8,721
Corrections Services Total	5,339
Total unclassified:	142
Total classified:	5,197
Public Safety Services Total	2,816
Total unclassified:	196
Total classified:	2,620
Youth Development Total	1,009
Total unclassified:	105
Total classified:	904

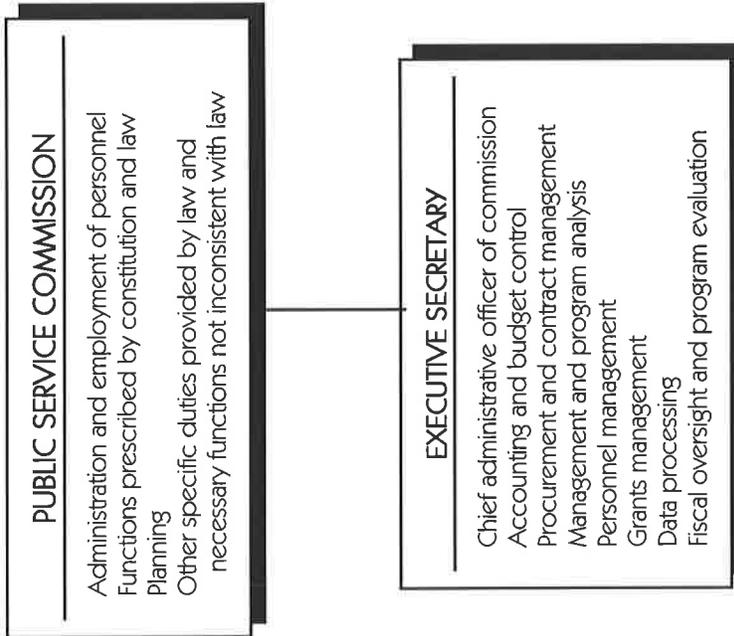
<sup>31</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>32</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>33</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



## DEPARTMENT OF PUBLIC SERVICE



AGENCIES TRANSFERRED TO THE DEPARTMENT OF PUBLIC SERVICE

Transferred Agency	Citation of transfer type
The Public Service Commission	R.S. 36:801.1

DEPARTMENT OF PUBLIC SERVICE

Appropriation for 2011-2012 Fiscal Year <sup>34</sup>:

State General Fund	\$ 0
Total Means of Financing	9,724,407

Appropriated and Authorized FTE Department Positions <sup>35</sup>: 97

Total Employees (Actual) <sup>36</sup> :	100
Total unclassified:	20
Total classified:	80

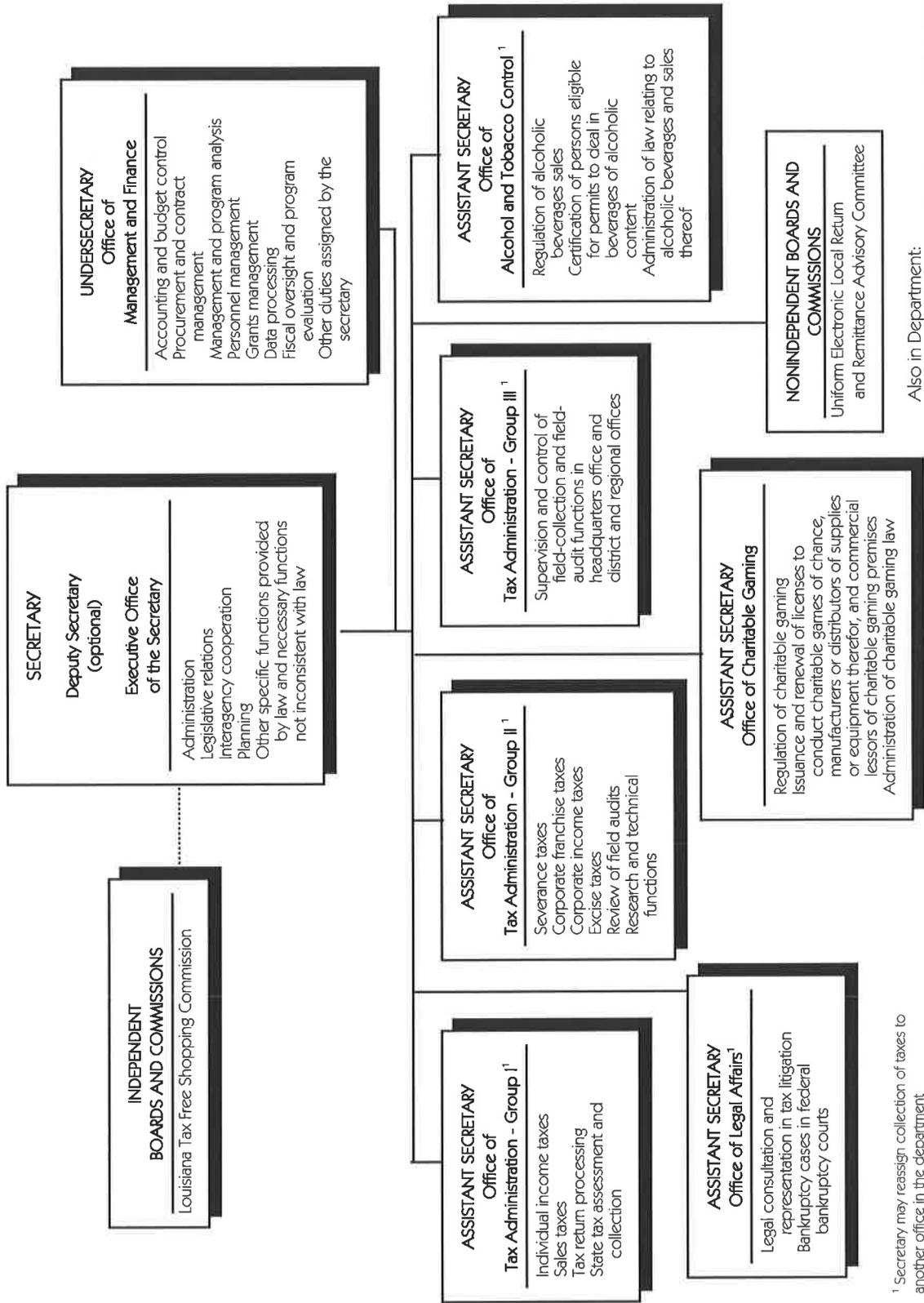
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<sup>34</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>35</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>36</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF REVENUE



<sup>1</sup> Secretary may reassign collection of taxes to another office in the department.

Also in Department:  
Public administrators appointed pursuant to R.S. 9:1581

AGENCIES TRANSFERRED TO THE DEPARTMENT OF REVENUE

Transferred Agency	Citation of transfer type
Public administrators for all parishes (appointed pursuant to R.S. 9:1581)	R.S. 36:802
The Louisiana Tax Free Shopping Commission	R.S. 36:802
The Uniform Electronic Local Return and Remittance Advisory Committee	R.S. 36:901
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
The Department of Revenue	
The office of alcoholic beverage control (powers, duties, functions, employees, and responsibilities transferred to the office of alcohol and tobacco control)	
The division of charitable gaming control, office of state police, Department of Public Safety and Corrections (powers, duties, functions, programs, and operations transferred to office of charitable gaming, Dept. of Revenue, except commissioned law enforcement officers remain with the office of state police; other employees transferred at discretion of Dept. of Revenue secretary & insofar as practicable and necessary continue to perform duties heretofore assigned, subject to applicable state civil service laws & rules)	

DEPARTMENT OF REVENUE

Appropriation for 2011-2012 Fiscal Year <sup>37</sup>:

State General Fund	\$ 0
Total Means of Financing	96,840,096

Appropriated and Authorized FTE Department Positions <sup>38</sup>: 802

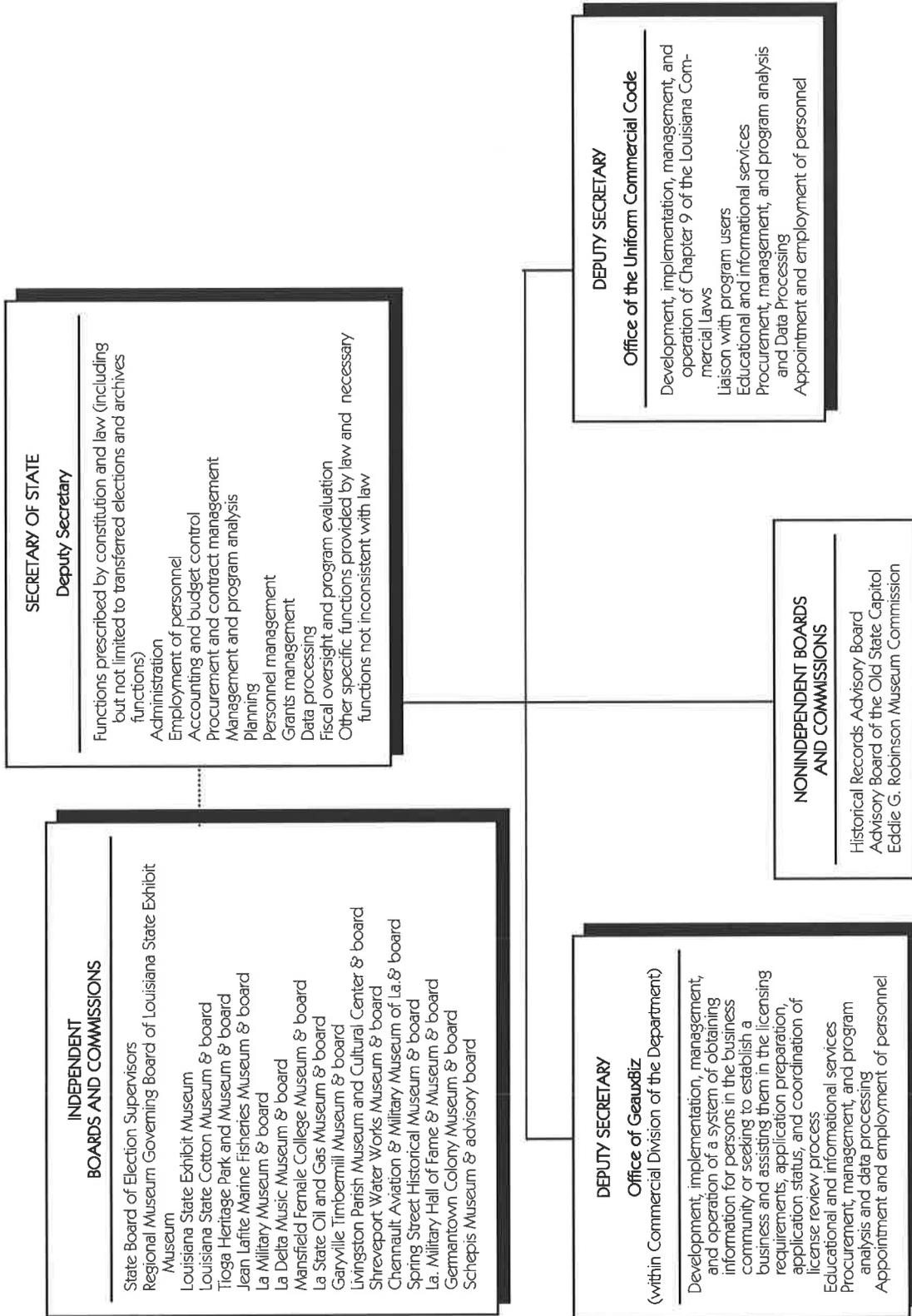
Total Employees (Actual) <sup>39</sup> :	838
Total unclassified:	76
Total classified:	762

<sup>37</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>38</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>39</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF STATE



AGENCIES TRANSFERRED TO THE DEPARTMENT OF STATE

Transferred Agency	Citation of transfer type
The Regional Museum Governing Board of Louisiana State Exhibit Museum	R.S. 36:801.6
The Louisiana State Exhibit Museum	R.S. 36:801.6
The Louisiana State Cotton Museum	R.S. 36:801.7
The Louisiana State Oil and Gas Museum	R.S. 36:801.9
The Garyville Timbermill Museum & its bd. of directors	R.S. 36:801.10
The Livingston Parish Museum and Cultural Center & its governing board	R.S. 36:801.11
The Louisiana Delta Music Museum & its governing board	R.S. 36:801.12
The Louisiana Military Museum & its governing board	R.S. 36:801.13
The Jean Lafitte Marine Fisheries Museum & its governing board	R.S. 36:801.14
The Tioga Heritage Park and Museum & its governing board	R.S. 36:801.15
The Mansfield Female College Museum & its governing board	R.S. 36:801.16
The Shreveport Water Works Museum & its governing board	R.S. 36:801.17
The Chennault Aviation and Military Museum of Louisiana & its governing board	R.S. 36:801.18
The Spring Street Historical Museum & its governing board	R.S. 36:801.19
The Louisiana Military Hall of Fame and Museum & its governing board	R.S. 36:801.20
The Germantown Colony Museum	R.S. 36:801.22
The Schepis Museum	R.S. 36:801.23
The State Board of Election Supervisors	R.S. 36:802
The Historical Records Advisory Commission	R.S. 36:901 et seq.
The Advisory Board of the Old State Capitol	R.S. 36:919.1
The Eddie G. Robinson Museum Commission	R.S. 36:919.6
Merger of office of commissioner of elections with office of secretary of state & Dept. of Elections and Registration with Dept. of State (Const. Art. IV, § 20)	
The office of commissioner of elections (commissioner to be agent for service of process per R.S. 18:44(B)(7) )	R.S. 36:851 et seq.
The Department of Elections and Registration	R.S. 36:851 et seq.
The Old State Capitol	R.S. 36:851 et seq.

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Agencies abolished/functions transferred to department (R.S. 36:921 et seq.)

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The Archives and Records Commission and the Archives and Records Service

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The Old State Capitol Memorial Commission

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#### DEPARTMENT OF STATE

Appropriation for 2011-2012 Fiscal Year <sup>40</sup>:

State General Fund	\$ 49,690,115
Total Means of Financing	80,886,348

Appropriated and Authorized FTE Department Positions <sup>41</sup>: 317

Total Employees (Actual) <sup>42</sup> :	757
Total unclassified:	383
Total classified:	374

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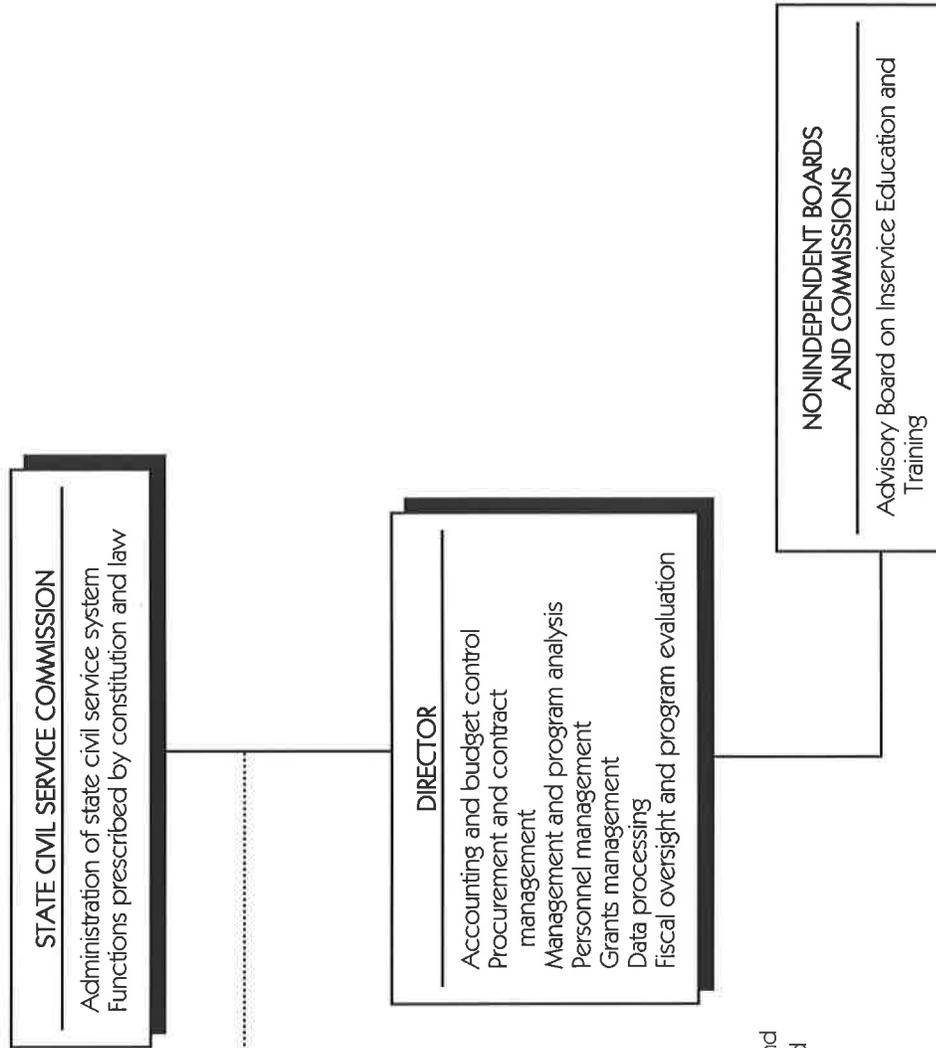
<sup>40</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>41</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>42</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



# DEPARTMENT OF STATE CIVIL SERVICE



Other Entities in Department with Independent Transfers  
 State Examiner of Municipal Fire and Police Civil Service and  
 the Office of the State Examiner of Municipal Fire and  
 Police Civil Service  
 State Police Service  
 Division of Administrative Law

AGENCIES TRANSFERRED TO THE DEPARTMENT OF STATE CIVIL SERVICE

Transferred Agency	Citation of transfer type
The State Police Service	R.S. 36:801.1
The state examiner of municipal fire and police civil service & the office of the state examiner or municipal fire and police civil service	R.S. 36:801
The division of administrative law	R.S. 36:801
The Board of Ethics	R.S. 36:809
Advisory Board on Inservice Training and Education	R.S. 36:901 et seq.

DEPARTMENT OF STATE CIVIL SERVICE

Appropriation for 2011-2012 Fiscal Year <sup>43</sup>:

State General Fund	\$ 4,665,607
Total Means of Financing	24,909,786

Appropriated and Authorized FTE Department Positions <sup>44</sup>: 212

Total Employees (Actual) <sup>45</sup> :	290
Total unclassified:	82
Total classified:	208

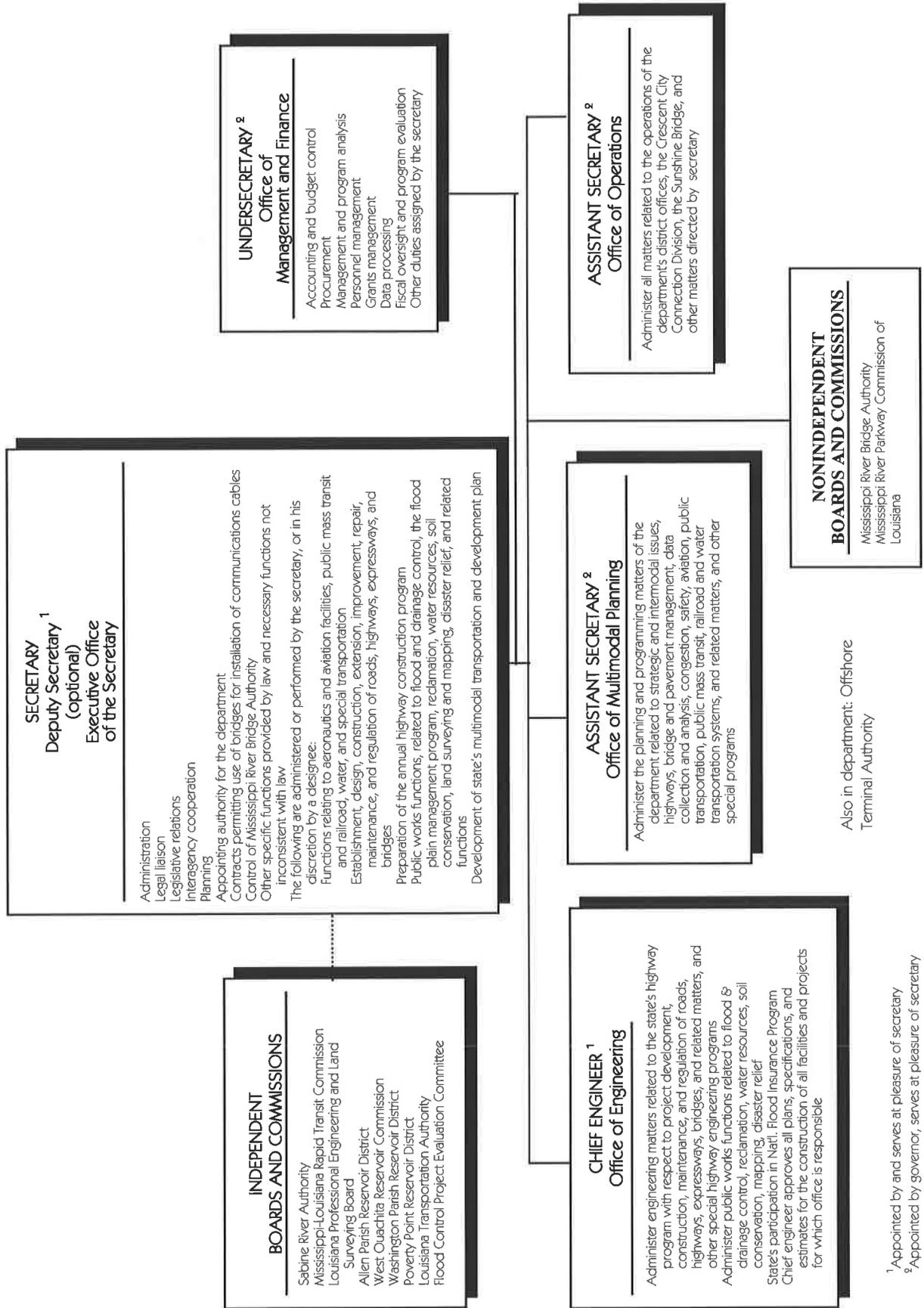
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<sup>43</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>44</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>45</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT



<sup>1</sup> Appointed by and serves at pleasure of secretary  
<sup>2</sup> Appointed by governor, serves at pleasure of secretary

AGENCIES TRANSFERRED TO THE DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT

Transferred Agency	Citation of transfer type
The Sabine River Authority, state of Louisiana	R.S. 36:801.1
The Poverty Point Reservoir District	R.S. 36:801.1
The Allen Parish Reservoir District	R.S. 36:801.1
The Washington Parish Reservoir District	R.S. 36:801.1
The West Ouachita Reservoir Commission	R.S. 36:801.1
The Louisiana Transportation Authority	R.S. 36:801
The Mississippi-Louisiana Rapid Transit Commission	R.S. 36:802
The Louisiana Professional Engineering and Land Surveying Board	R.S. 36:803
Floor Control Project Evaluation Committee	As provided by law
The Offshore Terminal Authority	As provided by law
The Mississippi River Bridge Authority	R.S. 36:901
The Mississippi River Parkway Commission of Louisiana	R.S. 36:901 et seq.

Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)

Governor's Commission on Intermodal Transportation
The Department of Highways
Department of Public Works
The Board of Public Works
The State Board of Highways
Louisiana Expressway Authority
Larose-Lafitte Toll Road Authority
South Central Louisiana Toll Road Authority

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

Appropriation for 2011-2012 Fiscal Year <sup>46</sup>:

State General Fund	\$ 0
Total Means of Financing	536,329,553

Appropriated and Authorized FTE Department Positions <sup>47</sup>: 4,494

Total Employees (Actual) <sup>48</sup> :	4,515
Total unclassified:	72
Total classified:	4,443

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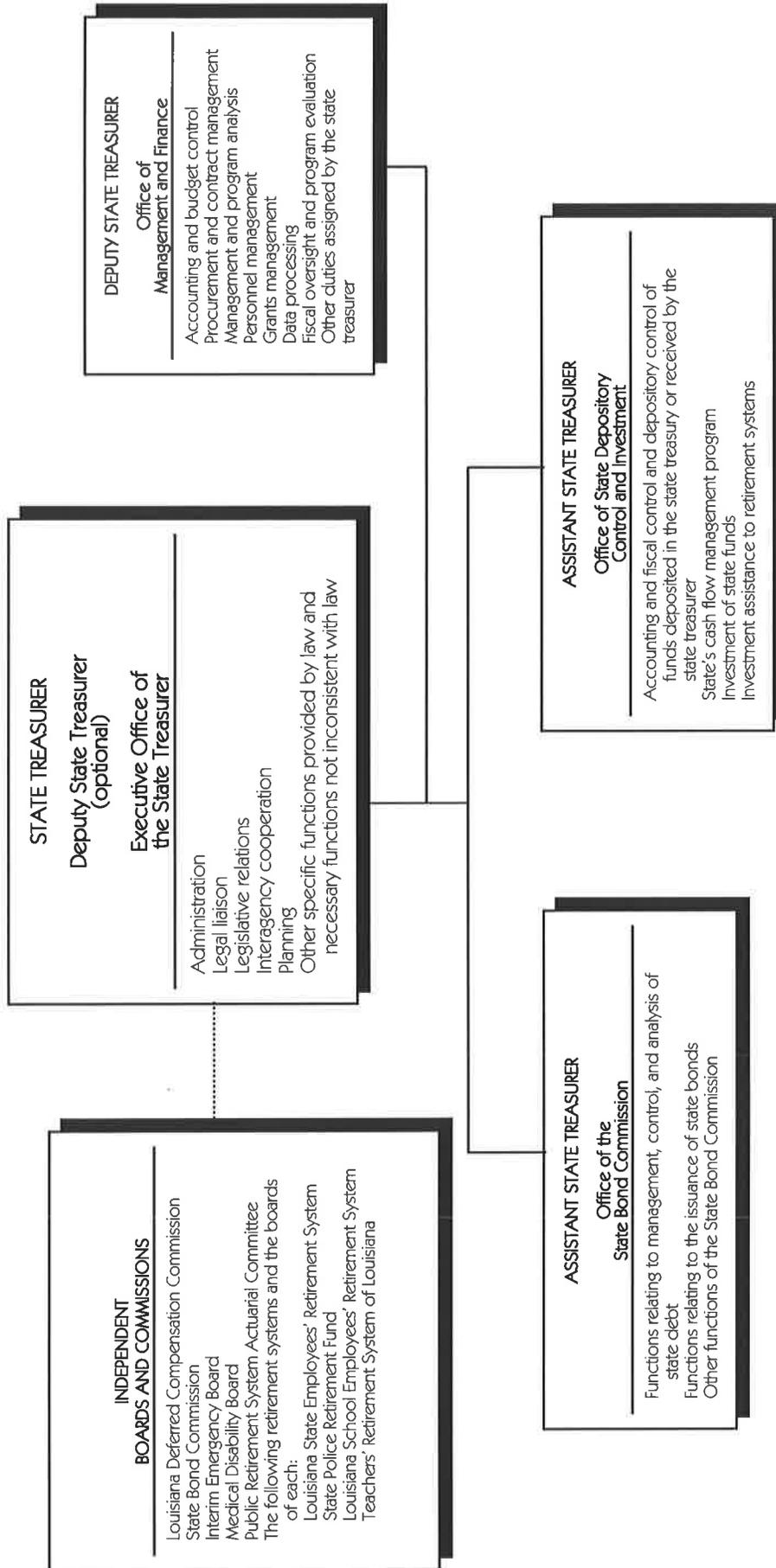
<sup>46</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>47</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>48</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



# DEPARTMENT OF THE TREASURY



AGENCIES TRANSFERRED TO THE DEPARTMENT OF THE TREASURY

Transferred Agency	Citation of transfer type
The Louisiana Deferred Compensation Commission	R.S. 36:801.1
Louisiana State Employees' Retirement System and its board	R.S. 36:801.3
State Police Retirement Fund and its board	R.S. 36:801.3
Louisiana School Employees' Retirement System and its board	R.S. 36:801.3
Teachers' Retirement System of Louisiana and its board	R.S. 36:801.3
State Bond Commission (including the powers, duties, functions, and responsibilities of agencies previously transferred to the commission)	R.S. 36:802
Interim Emergency Board	R.S. 36:802
The Medical Disability Board	R.S. 36:802
Public Retirement System Actuarial Committee	As provided by law
Agencies abolished/functions transferred to department (R.S. 36:921 et seq.)	
Public Employees Board	
Agencies abolished with functions transferred to department (powers, duties, functions, and responsibilities to be exercised within the Dept. of the Treasury to the extent and in the manner provided by law)	
State Bond and Tax Board	

DEPARTMENT OF THE TREASURY

Appropriation for 2011-2012 Fiscal Year <sup>49</sup>:

State General Fund	\$ 0
Department	0
Retirement Systems	0
Total Means of Financing	12,718,272
Department	12,718,272
Retirement Systems	0

Appropriated and Authorized FTE Department Positions <sup>50</sup>: 59

Department	59
Retirement Systems	0

Total Employees (Actual) <sup>51</sup>: 595

Total unclassified:	124
Total classified:	471

Treasury Total	89
Total Unclassified	43
Total Classified	46

Retirement Systems Total	371
Total Unclassified	63
Total Classified	308

Other Total	135
Total Unclassified	18
Total Classified	117

*These 135 positions are attributable to the La. Housing Finance Agency which is to be transferred to and be a subsidiary of the La. Housing Corporation on 12/31/11 and will be abolished and its functions transferred to the La. Housing Corporation on 6/30/12. The LHFA board of commissioners is being abolished on 12/31/11.*

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<sup>49</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>50</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>51</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.



# DEPARTMENT OF VETERANS AFFAIRS

**SECRETARY**  
Deputy Secretary  
(optional)  
Executive Director

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Administration  
Legal liaison  
Legislative relations  
Interagency cooperation  
Planning  
Veterans' Honor Medal Program  
Other specific functions provided by law and necessary functions not inconsistent with law

**INDEPENDENT BOARDS AND COMMISSIONS**  
Veterans' Affairs Commission

Also placed in department, but not in Reorganization Act: Louisiana Military Family Assistance Board

**UNDERSECRETARY**  
Office of Management and Finance

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Accounting and budget control  
Procurement and contract management  
Management & Program Analysis  
Personnel Management  
Data processing  
Grants management  
Fiscal oversight and program evaluation  
Other duties assigned by the secretary

AGENCIES TRANSFERRED TO THE DEPARTMENT OF VETERANS AFFAIRS

Transferred Agency	Citation of transfer type
The Veterans' Affairs Commission	R.S. 36:802
Agencies abolished with functions transferred to department (R.S. 36:921 et seq.)	
The Department of Veterans Affairs	

DEPARTMENT OF VETERANS AFFAIRS

Appropriation for 2011-2012 Fiscal Year <sup>52</sup>:

State General Fund	\$ 5,509,517
Total Means of Financing	53,917,171

Appropriated and Authorized FTE Department Positions <sup>53</sup>: 830

Total Employees (Actual) <sup>54</sup> :	889
Total unclassified	88
Total classified	801

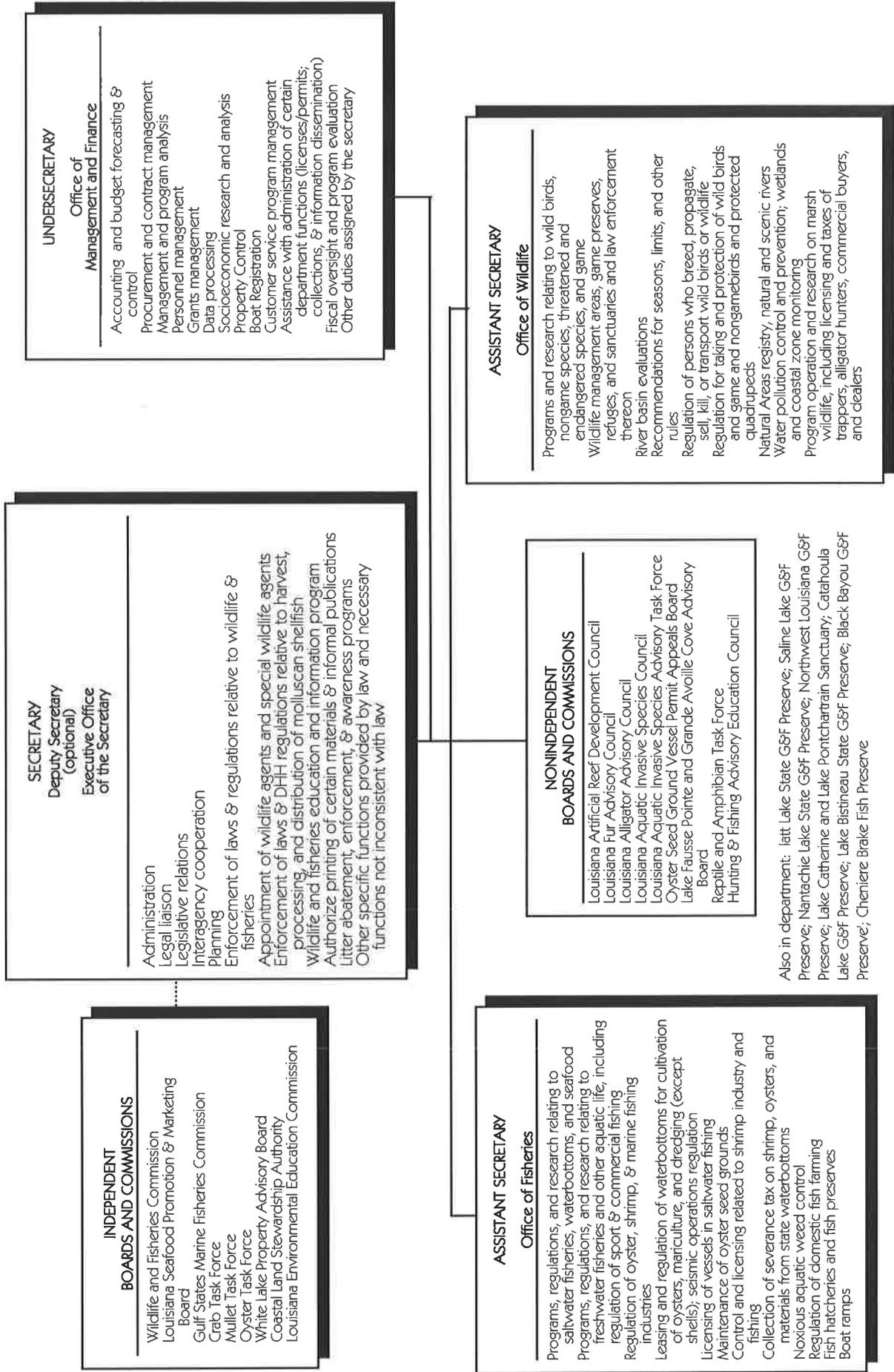
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<sup>52</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>53</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>54</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# DEPARTMENT OF WILDLIFE AND FISHERIES



AGENCIES TRANSFERRED TO THE DEPARTMENT OF WILDLIFE AND FISHERIES

Transferred Agency	Citation of transfer type
The White Lake Property Advisory Board	R.S. 36:801
Coastal Land Stewardship Authority	R.S. 36:801
The Wildlife and Fisheries Commission	R.S. 36:802
Gulf States Marine Fisheries Commission	R.S. 36:802
Northwest Louisiana Game and Fish Preserve	R.S. 36:802
Iatt Lake State Game and Fish Preserve	R.S. 36:802
Saline Lake Game and Fish Preserve	R.S. 36:802
Nantachie Lake State Game and Fish Preserve	R.S. 36:802
The Oyster Task Force	R.S. 36:802
The Crab Task Force	R.S. 36:802
The Mullet Task Force	R.S. 36:802
Louisiana Environmental Education Commission	R.S. 36:802
The Louisiana Seafood Promotion and Marketing Board	R.S. 36:802.5
Lake Catherine and Lake Pontchartrain Sanctuary	R.S. 36:851 et seq.
Catahoula Lake Game and Fish Preserve	R.S. 36:851 et seq.
Lake Bistineau State Game and Fish Preserve	R.S. 36:851 et seq.
Black Bayou Game and Fish Preserve	R.S. 36:851 et seq.
Cheniere Brake Fish Preserve	R.S. 36:851 et seq.
The Louisiana Artificial Reef Development Council	R.S. 36:901 et seq.
The Louisiana Fur Advisory Council	R.S. 36:901 et seq.
The Louisiana Alligator Advisory Council	R.S. 36:901 et seq.
The Louisiana Aquatic Invasive Species Council and the Louisiana Aquatic Invasive Species Advisory Task Force	R.S. 36:901 et seq.
Oyster Seed Ground Vessel Permit Appeals Board	R.S. 36:901 et seq.
Lake Fausse Pointe and Grande Avoille Cove Advisory Board	R.S. 36:901 et seq.
Reptile and Amphibian Task Force	R.S. 36:901 et seq.
Hunting & Fishing Advisory Education Council	R.S. 36:901 et seq.

AGENCIES TRANSFERRED TO THE DEPARTMENT OF WILDLIFE AND FISHERIES

Transferred Agency	Citation of transfer type
Commissions abolished/functions transferred to department (R.S. 36:921 et seq.) Game and fish preserves transferred (R.S. 36:851 et seq.) (Parishes by governing authority resolution may appoint a game and fish commission in relation to such preserves (R.S. 56:721 et seq)	
Bayou Bonne Idee Game and Fish Commission	
Bayou Pierre State Game and Fish Commission	
Beauregard Old River Game and Fish Preserve Commission	
Bundicks Game and Fish Commission	
Cocodrie Lake Game and Fish Commission	
Lake Fields Game and Fish Management Commission	
St. Martin-Lafayette Game and Fish Preserve	
Spanish Lake State Game and Fish Commission	
Cornie Lake Game and Fish Preserve	
Turkey Creek Game and Fish Preserve	
West Atchafalaya Floodway Game and Fish Management Preserve	
Hard Water Lake State Game and Fish Preserve	

## DEPARTMENT OF WILDLIFE AND FISHERIES

Appropriation for 2011-2012 Fiscal Year <sup>55</sup>:

State General Fund	\$ 0
Total Means of Financing	208,008,965

Appropriated and Authorized FTE Department Positions <sup>56</sup>: 775

Total Employees (Actual) <sup>57</sup> :	945
Total unclassified:	77
Total classified:	868

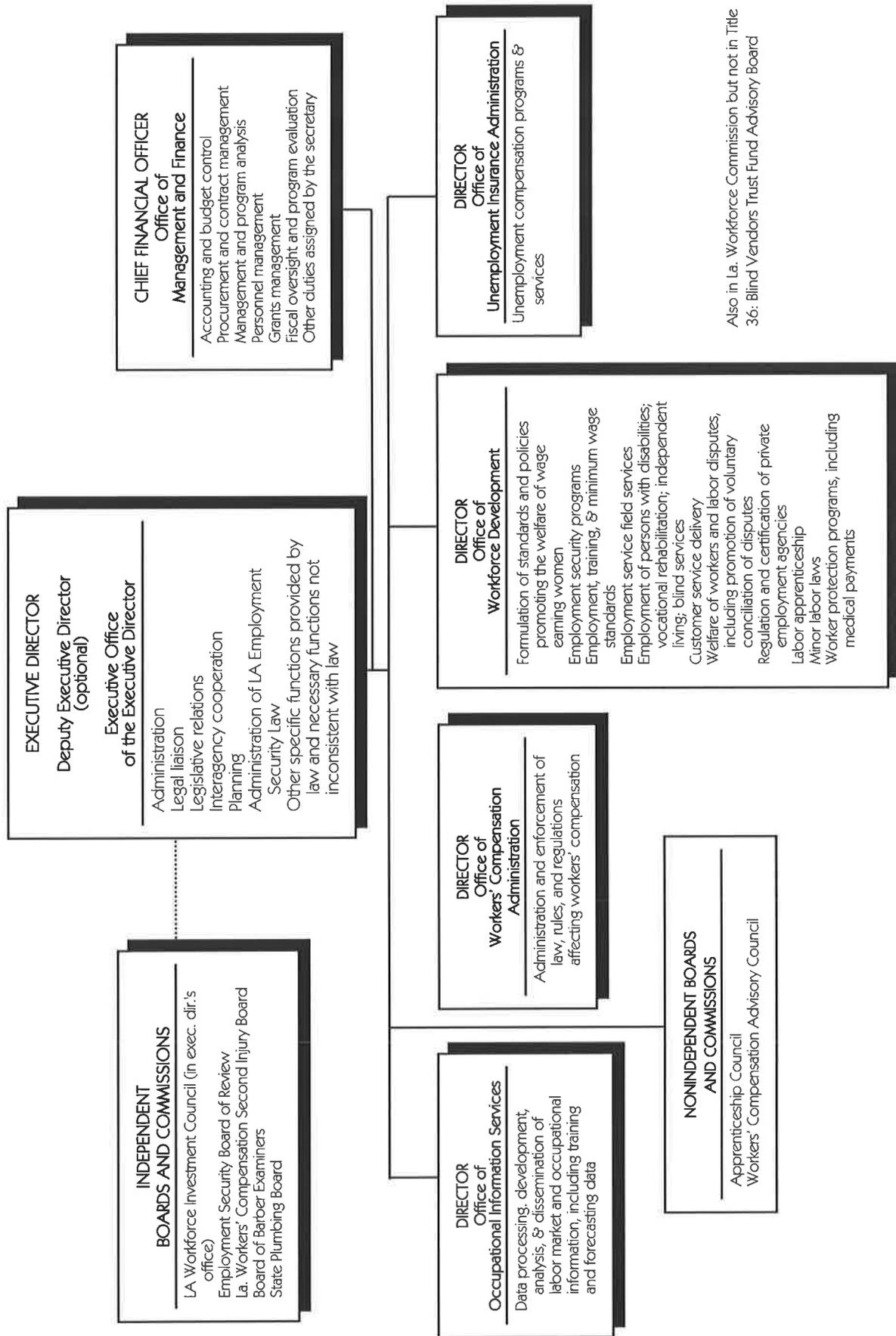
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<sup>55</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>56</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>57</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

# LOUISIANA WORKFORCE COMMISSION



Also in La. Workforce Commission but not in Title 36: Blind Vendors Trust Fund Advisory Board

AGENCIES TRANSFERRED TO THE LOUISIANA WORKFORCE COMMISSION

Transferred Agency	Citation of transfer type
Louisiana Workforce Investment Council	R.S. 36:802
Employment Security Board of Review	R.S. 36:802
Louisiana Worker's Compensation Second Injury Board	R.S. 36:802
Board of Barber Examiners	R.S. 36:803
State Plumbing Board	R.S. 36:803
Apprenticeship Council	R.S. 36:901 et seq.
Worker's Compensation Advisory Council	R.S. 36:901 et seq.

LOUISIANA WORKFORCE COMMISSION

Appropriation for 2011-2012 Fiscal Year <sup>58</sup>:

State General Fund	\$ 8,239,768
Total Means of Financing	283,212,449

Appropriated and Authorized FTE Department Positions <sup>59</sup>: 1,191

Total Employees (Actual) <sup>60</sup> :	1,251
Total unclassified:	133
Total classified:	1,118

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<sup>58</sup> Appropriation amounts are from *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget, division of administration and contained in tables under the heading *Comparison of Existing Operating Budget to Enacted* that are designated as *State General Fund - General Operating Appropriations* and *Total Means of Financing - General Operating Appropriations*. The figures do not include amounts which may be attributable to the department or its offices or agencies but which are included under headings such as "Other Requirements", "Non-Appropriated", or "Ancillary Appropriations".

<sup>59</sup> Total positions appropriated for the department (includes appropriations from the body of the General Appropriation Act) converted to full-time equivalents. Does not include such positions as members of boards and commissions, students, etc. Does not include employees of agencies not in the appropriation. Source is *State Budget, Fiscal Year 2011-2012* published by the office of planning and budget of the division of administration in a table designated as *Position Analysis* under the heading *Comparison of Existing Operating Budget to Appropriated*.

<sup>60</sup> As reported by state civil service for 9/30/11. Total positions not converted to full-time equivalents. Unclassified includes such positions as board and commission members, students, etc.

## Office of the Governor

The Executive Reorganization Act transfers the following agencies and their functions to the office of the governor:

- (1) Division of administration
- (2) Office of contractual review, division of administration
- (3) Division of State Buildings
- (4) Office of facility planning and control, division of administration
- (5) Office of information technology, including the Louisiana Geographic Information Systems Council, division of administration
- (6) Occupational Forecasting Conference
- (7) Patient's Compensation Fund Oversight Board
- (8) Crime Victims Reparations Board (under jurisdiction of La. Commission on Law Enforcement and Administration of Criminal Justice)
- (9) Council on Peace Officer Standards and Training (under jurisdiction of La. Commission on Law Enforcement and Administration of Criminal Justice)
- (10) Office of the State Register, division of administration
- (11) Louisiana Architects Selection Board
- (12) Louisiana Engineers Selection Board
- (13) Louisiana Landscape Architects Selection Board
- (14) Military Department, State of Louisiana ( including the Ansel M. Stroud, Jr. Military History and Weapons Museum)
- (15) Office of Group Benefits (within the division of administration) and the Group Benefits Policy and Planning Board (within the Office of Group Benefits)
- (16) Board of Tax Appeals
- (17) Ozarks Regional Commission
- (18) Louisiana Stadium and Exposition District, Board of Commissioners
- (19) Mental Health Advocacy Service and its board of trustees
- (20) Louisiana Commission on Law Enforcement and Administration of Criminal Justice
- (21) Office of Elderly Affairs and the Louisiana Executive Board on Aging
- (22) Louisiana Commission on Human Rights
- (23) Cash Management Review Board
- (24) Drug Policy Board
- (25) Office of Rural Development
- (26) Office of disability affairs
- (27) Office on women's policy
- (28) Governor's Office of Indian Affairs
- (29) Office of life-long learning
- (30) The Law Enforcement Executive Management Institute and its board
- (31) Children's Cabinet and the Children's Cabinet Advisory Board
- (32) Louisiana Sentencing Commission (under jurisdiction of Louisiana Commission on Law Enforcement and Administration of Criminal Justice)
- (33) Louisiana Commission on HIV and AIDS

- (34) Governor's Advisory Commission on Coastal Protection, Restoration and Conservation and the Coastal Protection and Restoration Authority and the Office of Coastal Protection and Restoration
- (35) Office of the state inspector general
- (36) Louisiana Tax Commission (as provided in R.S. 36:801.1)
- (37) Witness Protection Services Board
- (38) Latino Commission
- (39) Louisiana Public Defender Board (as provided in R.S. 36:801.1)
- (40) Louisiana State Interagency Coordinating Council for Child Net: Louisiana's Early Intervention Program for Infants and Toddlers with Special Needs and their Families
- (41) Louisiana Animal Welfare Commission
- (42) Pet Overpopulation Advisory Council
- (43) Juvenile Justice Reform Act Implementation Commission
- (44) The office of the coordinator of faith-based programs
- (45) The Louisiana Broadband Advisory Council (placed within the Office of Rural Development)

The Executive Reorganization Act (R.S. 36:4.1) also transferred the agencies listed below from the Department of Economic Development to the office of the governor. R.S. 36:4.1 provides for particular transfers for these agencies and provides that the commissioner of administration shall be considered the "secretary" and the "undersecretary" for purposes of these transfers:

- |  |               |
|--|---------------|
| (1) The Office of Financial Institutions                     | R.S. 36:801.1 |
| (2) Louisiana State Racing Commission                        | R.S. 36:801.1 |
| (3) Louisiana State Board of Cosmetology                     | R.S. 36:803   |
| (4) Louisiana Cemetery Board                                 | R.S. 36:803   |
| (5) State Board of Certified Public Accountants of Louisiana | R.S. 36:803   |
| (6) State Board of Architectural Examiners                   | R.S. 36:803   |
| (7) Louisiana Real Estate Commission                         | R.S. 36:803   |
| (8) Louisiana State Board of Home Inspectors                 | R.S. 36:803   |
| (9) State Licensing Board for Contractors.                   | R.S. 36:803   |
| (10) Board of Examiners of Certified Shorthand Reporters     | R.S. 36:803   |
| (11) Louisiana Auctioneers Licensing Board                   | R.S. 36:803   |
| (12) State Board of Examiners of Interior Designers          | R.S. 36:803   |
| (13) Louisiana Real Estate Appraisers Board                  | R.S. 36:803   |
| (14) State Boxing and Wrestling Commission                   | R.S. 36:803   |
| (15) Louisiana Motor Vehicle Commission                      | R.S. 36:803   |
| (16) Louisiana Used Motor Vehicle Commission                 | R.S. 36:803   |
| (17) Polygraph Board   | R.S. 36:803   |

## Office of the Lieutenant Governor

The Executive Reorganization Act transfers the following agencies and their functions to the office of the lieutenant governor:

- (1) Louisiana Serve Commission
- (2) Encore Louisiana Commission
- (3) Louisiana Council on the Social Status of Black Men and Boys

Title 36 also:

Authorizes the governor to establish an office of civil rights.

Provides that the Public Buildings Board is abolished and its powers, duties, functions, and responsibilities are transferred to the governor.

Places the management of state-owned aircraft previously managed by DOTD and the functions of the abolished state land office in the division of administration.

Transfers the powers and functions of the abolished Bd. of Commissioners of the Camp Moore Confederate Cemetery to the division of administration, state land office, and authorizes cooperative endeavor agreement with Camp Moore Historical Assn. to operate and maintain Camp Moore Museum and Cemetery.

Transfers the functions of the abolished Department of Occupational Standards to the governor, through the commissioner of administration.

Authorizes the governor to allocate within his office the powers, duties, personnel, appropriations, functions, and responsibilities of the agencies transferred to his office and to provide for their administration and for the organization of his office.

## Agencies Not Included in Title 36

The executive branch agencies below were created by the legislature and placed by statute in the departments indicated, but were not included in the provisions of the Executive Reorganization Act (Title 36). (The list below is only a partial list, as all such agencies have not been identified. In addition, the list does not include agencies created by legislative resolution or executive order of the governor.)

Office of the Governor

Louisiana Commission on HIV, AIDS and Hepatitis C (R.S. 40:2018.1)

Post Employment Benefits Trust Fund, Board of Trustees of (R.S. 39:100.115) (Created in Office of the Governor, division of administration)

## Department of Agriculture and Forestry

Louisiana Feed, Fertilizer, and Agricultural Liming Commission (R.S. 3:1381 et seq.)  
Louisiana Catfish Promotion and Research Board (R.S. 3:558.3)

## Department of Health and Hospitals

Louisiana State Office of Rural Health (referred to, not actually created) (R.S. 40:2195.1)  
Council on Obesity Prevention and Management (R.S. 46:2611 et seq.)  
Louisiana Child Death Review Panel (R.S. 40:2019)  
Marriage and Family Therapy Advisory Committee (of the La. Licensed Professional Counselors Board of Examiners) (R.S. 37:1104)

## Department of Public Safety and Corrections

Reentry Advisory Council (R.S. 15:1199.4)

## Department of Veterans Affairs

Louisiana Military Family Assistance Board (R.S. 46:123)

## Agencies Not Placed in a Department

The state agencies listed below have not been placed in an executive branch department by provisions of Title 36 or any other statute. The list is not exhaustive, as identification of such agencies is difficult. (Does not include agencies created by legislative resolution or executive order of the governor.)

Rev. Avery C. Alexander Memorial Commission (R.S. 49:149.61) (expires 12/31/2014)

Louisiana Information Technology Advisory Board (R.S. 39:15.4) (Advises Chief Information Officer in office of information technology, division of administration)

Louisiana Technology Advisory Group (R.S. 39:15.5) (Advises Chief Information Officer in office of information technology, division of administration)

Louisiana Postsecondary Education Information Technology Council (R.S. 39:15.6) (Advises Chief Information Officer in office of information technology, division of administration)

Motor Fuels Underground Storage Tank Trust Fund Advisory Board (R.S. 30:2195.8) (Advises the secretary of the Department of Environmental Quality)

Louisiana Birth Defects Surveillance System Advisory Board (R.S. 40:31.46) (Established by Secretary of Department of Health and Hospitals)

Prescription Monitoring Program Advisory Council (R.S. 40:1005) (Established by the La Board of Pharmacy (the board is in the Department of Health and Hospitals))

Health Data Panel (R.S. 40:1300.113) (To be created by the Department of Health and Hospitals and to advise the secretary)

Interagency Task Force on the Future of Family Medicine (R.S. 40:2801 et seq.) (Established by the Secretary of the Department of Health and Hospitals) (Terminates 9/1/2012)

Advisory Committee on Polysomnography (R.S. 37:2864) (Assists La State Board of Medical Examiners (the board is in the Department of Health and Hospitals))

Louisiana State Uniform Construction Code Council (R.S. 40:1730.22)

Statewide Articulation and Transfer Council (R.S. 17:3162) (Established by and reports to commissioner of higher education)

Process Technology Advisory Board (R.S. 17:3398.2) (Established by Board of Supervisors of the Louisiana Community and Technical College System to assist the board in developing and maintaining two-year associate degree programs in process technology)

Louisiana Tuition Trust Authority (R.S. 17:3091 et seq.) (Functions related to the La. Student Tuition Assistance and Revenue Trust Program)

Governing board of the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center (R.S. 40:1922 et seq.)

Louisiana Cancer and Lung Trust Fund Board (R.S. 40:1299.88)

Louisiana Bio-Fuel Panel (R.S. 3:3712) (Facilities and staff provided by secretary of Department of Revenue)

Louisiana Advisory Council on Child Care and Early Education (R.S. 46:1414) (Advised "department" about child care licensing. "Department" means the Department of Health and Hospitals, with respect to facilities and agencies funded under Title XIX of the Social Security Act, and the Department of Children and Family Services for all other facilities and agencies)

Louisiana Board of Professional Geoscientists (R.S. 37:711.1 et seq.)

Intrastate Mutual Aid Subcommittee (R.S. 29:739) (Makes recommendations to Governor's Office of Homeland Security and Emergency Preparedness)

Ethics Adjudicatory Board (R.S. 42:1141)

Worker's Compensation Medical Advisory Council (R.S. 23:1203.1) (appointed by the director of the office of workers' compensation administration of the Louisiana Workforce Commission)

Housing and Transportation Planning and Coordinating Commission (R.S. 40:600.91) (to be created by the Louisiana Housing Corporation)

Emergency/Disaster Medicine Review Panel (R.S. 40:1299.39.3)

Task force to develop and implement an electronic media system for lien recordation and motor vehicle title information (R.S. 32:707.2) (Authorized to be created by the Department of Public Safety and Corrections)

South Louisiana Wetlands Discovery Center Commission (R.S. 25:1312)