

# PRELIMINARY NOTICE AND AGENDA STATE BOND COMMISSION

February 16, 2023 10:00 AM - HOUSE COMMITTEE ROOM 3 State Capitol Building

#### 1. Call to Order and Roll Call

2. Approval of the minutes of the January 19, 2023 meeting.

#### Local Governmental Units - Elections (April 29, 2023)

# 3. L23-015 - Assumption Parish, Gravity Drainage District No.2

\$0.35 acreage tax, 10 years, 2023-2032, maintaining, improving and keeping in repair the system.

### 4. L23-046 - Assumption Parish, Knotts Subdivision Gravity Drainage District No.11

\$25 parcel fee, 10 years, 2023-2032, **(1)** constructing and maintaining levees, levee drainage, flood protection, hurricane flood protection and all purposes incidental, including paying compensation for the exercise of permanent or temporary servitudes and **(2)** payment of principal and interest on bonds, including any necessary reserve.

#### 5. L23-045 - Beauregard Parish School Board, Parishwide SchoolDistrict

(1) 22.52 mills tax, 10 years, 2024-2033, (a) operating and maintaining public elementary and secondary schools, including acquiring and maintaining equipment and supplies for educational and instructional service, (b) paying salaries of personnel and (c) acquiring library books; (2) Not exceeding \$26,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, capital expenditures for school purposes, including (a) constructing, acquiring and/or improving schools and other school related facilities together with equipment and furnishings therefor and (b) specific school projects in the "Capital Improvement Plan".

# 6. L23-027 - Bienville Parish Police Jury

1% sales tax, 10 years, beginning July 1, 2024, **(1)** first to provide **(a)** collection and disposal of solid waste, including payment of contracts, **(b)** acquiring, constructing, improving, maintaining and operating equipment and facilities and **(2)** remaining proceeds for constructing, improving and maintaining public roads and bridges, but no proceeds used for salaries.

# 7. L23-041 - Caddo Parish, City of Shreveport

(1) 1.13 mills tax, 5 years, 2023-2027, improving, repairing and maintaining streets; (2) 0.84 mills tax, 5 years, 2023-2027, operating and supplying recreational facilities and appurtenances and maintaining the same; (3) 1.13 mills tax, 5 years, 2023-2027, continuing the salary and wage schedule of City employees and for no other purpose; (4) 1.13 mills tax, 5 years, 2023-2027, police and fire personnel and allowance for uniforms and equipment and for no other purpose; (5) 1.70 mills tax, 5 years, 2023-2027, providing funds for the City's portion of pensions, employee life insurance and hospitalization plan for City employees; (6) 1.48 mills tax, 5 years, 2023-2027, providing funds for the City's continuation and maintenance of a Police Three Platoon System.

### 8. L23-012 - Claiborne Parish Police Jury

6.19 mills tax, 8 years, 2036-2043, constructing, maintaining and operating public libraries.

# 9. L23-022 - Concordia Parish, Fire Protection District No. 2

10.0 mills tax, 10 years, 2023-2032, acquiring, constructing, improving, maintaining and/or operating fire protection facilities and equipment, including payment of all related personnel costs and the cost of obtaining water.

# 10. L23-053 - DeSoto Parish, Town of Mansfield

Not exceeding \$2,650,000 General Obligation Bonds, not exceeding 8%, not exceeding 20 years, acquiring, constructing and maintaining infrastructure improvements, including equipment, fixtures and accessories, to allow third parties the ability to provide broadband.

#### 11. L23-018 - Franklin Parish Police Jury

1% sales tax, 10 years, beginning July 1, 2023, **(1)** one-third of net proceeds for construction, maintenance and operation of blacktop roads and **(2)** two-thirds for construction, operation and maintenance of roads and bridges.

### 12. L23-013 - Jackson Parish PoliceJury

0.82 mills tax, 10 years, 2023-2032, maintaining, operating and supporting the Jackson Parish Public Health Unit.

# 13. L23-014 - Jackson Parish School Board, Consolidated School District No. 1

8.42 mills tax, 10 years, 2024-2033, maintaining and operating schools.

#### 14. L23-023 - Jefferson Davis Parish, Town of Elton

1% sales tax, 10 years, beginning July 1, 2023, constructing, improving and maintaining public streets and acquiring vehicles and other equipment.

# 15. L23-039 - Lafourche Parish Council, Special Service District No.1

1.8 mills tax, 10 years, 2025-2034, **(1)** at least 60% of proceeds for constructing, acquiring, improving and maintaining lighting facilities on the streets, roads, highways, alleys and public places in rural areas and **(2)** remaining proceeds for the abatement and/or control of public nuisances in rural areas, including destruction and/or disposal of abandoned properties and condemned buildings.

#### L23-052 - Lincoln Parish School Board

(1) Ruston School District No. 1 - Not exceeding \$65,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, capital expenditures, including constructing, acquiring and/or improving schools and other school related facilities, together with equipment and furnishings therefor, including, to the extent feasible, those specific school projects set forth in the "Capital Improvement Plan" approved by the School Board on February 7, 2023; (2) Simsboro School District No. 3 - Not exceeding \$10,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, capital expenditures, including constructing, acquiring and/or improving schools and other school related facilities, together with equipment and furnishings therefor, including, to the extent feasible, those specific school projects set forth in the "Capital Improvement Plan" approved by the School Board on February 7,2023.

#### 17. L23-044 - Morehouse Parish School Board, Parishwide School District No.A

Not exceeding \$6,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, capital expenditures for school purposes, including constructing, acquiring and/or improving schools and other school related facilities, together with equipment and furnishings therefor.

# 18. L23-016 - Natchitoches Parish Council

8.0 mills tax, 10 years, 2023-2032, **(1)** 4.0 mills for acquiring, constructing, improving, renovating, maintaining and/or operating public libraries, including automation and other equipment, library materials and furnishings and **(2)** 4.0 mills for constructing, improving, maintaining and keeping in repair roads and bridges and related drainage facilities.

### 19. L23-017 - Natchitoches Parish School Board

(1) Parishwide School District - 7.0 mills tax, 10 years, 2024-2033, additional support to public elementary and secondary schools by providing funds for construction, repairs, purchase of equipment and/or supplies and additional improvements; (2) School District No. 9 - 7.0 mills tax, 10 years, 2024-2033, acquiring, constructing, improving, maintaining or operating public elementary and secondary schools; (3) Consolidated School District No. 8 - 7.0 mills tax, 10 years, 2025-2034, giving additional support to public elementary and secondary schools by funding the improvement, maintenance and operation of public schoolbuildings.

# 20. L23-050 - Orleans Parish, City of New Orleans, Eastover Neighborhood Improvement and Security District

\$2,152 parcel fee, to be levied in perpetuity, beginning January 1, 2024, promoting and encouraging beautification, security and overall betterment.

# 21. L23-047 - Orleans Parish, City of New Orleans, Kingswood Subdivision Improvement District

Not exceeding \$240 parcel fee, 8 years, 2024-2031, promoting and encouraging the beautification, security and overall betterment.

# 22. L23-051 - Orleans Parish, City of New Orleans, McKendall Estates Neighborhood Improvement District

Not exceeding \$300 parcel fee, 8 years, 2024-2031, promote and encourage security, beautification and overall betterment.

# 23. L23-048 - Orleans Parish, City of New Orleans, Lake Carmel Subdivision Improvement

Not exceeding \$250 parcel fee, 5 years, 2024-2028, promoting and encouraging beautification, security and overall betterment.

# 24. L23-049 - Orleans Parish, City of New Orleans, Tamaron Subdivision Improvement District

Not exceeding \$250 parcel fee, 8 years, 2024-2031, promote and encourage beautification, security and overall betterment.

# 25. L23-033 - Orleans Parish, City of New Orleans, Twinbrook Security District

Not exceeding \$575 parcel fee in the first year plus annual increases of \$25, 8 years, 2024-2031, promote and encourage security, beautification and overall betterment.

#### 26. L23-028 - Plaguemines Parish, Hospital Service District No. 1

2.89 mills tax, 15 years, 2023-2037, acquiring, constructing, improving, maintaining, and operating public hospital buildings and health care facilities.

# 27. L23-042 - Rapides Parish School Board, LeCompte-Lamourie-Woodworth School District No. 57

Not to exceed \$11,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, financing capital expenditures, including constructing, acquiring and/or improving schools and other school related facilities, together with equipment and furnishing therefor.

# 28. L23-040 - Rapides Parish School Board, Rigolette School District No. 11

Not exceeding \$25,000,000 General Obligation Bonds, not exceeding 7%, not exceeding 20 years, financing capital expenditures, including constructing, acquiring and/or improving schools and other school related facilities, together with equipment and furnishings therefor.

### 29. L23-035 - St. Helena Parish School Board

(1) 1% sales tax, to be levied in perpetuity, beginning July 1, 2023, (a) paying salaries and benefits of employees of the School Board and (b) acquiring, constructing, improving, and maintaining public schools and school related facilities; (2) Parishwide School District - 16.02 mills tax, 10 years, 2023-2032, additional support of the public elementary and secondary schools, including paying salaries and benefits of employees of the SchoolBoard.

### 30. L23-031 - St. Martin Parish Council, Road District No.2

11.43 mills tax, 10 years, 2024-2033, **(1)** constructing, improving, operating and maintaining roads, bridges and road drainage facilities and **(2)** acquiring the necessary equipment.

#### 31. L23-037 - St. Mary Parish, City of Morgan City

½% sales tax, to be levied in perpetuity, beginning July 1, 2023, **(1)** supporting the fire and police departments by providing salary increases above current base pay and **(2)** paying costs of training new personnel of the fire and policedepartments.

# 32. L23-026 - St. Tammany Parish Council

3.10 mills tax, 20 years, 2025-2044, constructing, acquiring, improving, operating and maintaining facilities (including the DNA lab) and equipment.

# 33. L23-002 - St. Tammany Parish, Drainage District No. 4

\$253.00 parcel fee, 5 years, 2023-2027, **(1)** maintain levee system, pumping station, pumps, holding ponds, **(2)** construction of pumping stations, **(3)** acquisition of land and **(4)** operation including costs of the pumping station operation staff, salaries of office staff, utilities and fuels, purchase of equipment, contract services, insurance and personnel.

### 34. L23-021 - St. Tammany Parish, Fire Protection District No.7

18.0 mills tax, 20 years, 2023-2042, acquiring, constructing, improving, maintaining and operating fire protection and emergency medical service facilities, vehicles and equipment, including moveable and immovable property to be used directly and indirectly to provide fire protection and emergency medical services.

#### 35. L23-019 - Terrebonne Parish, Recreation District No. 7

9.50 mills tax, 10 years, 2024-2033, acquiring, constructing, improving, maintaining and operating recreation facilities, including the purchase of equipment.

#### 36. L23-036 - Vernon Parish School Board

(1) Parishwide - 8.12 mills tax, 10 years, 2025-2034, additional support to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (2) Pickering School District No. 142, Ward 4 - 14.57 mills tax, 10 years, 2024-2033, additional support to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (3) Hornbeck School District No. 143 - 13.83 mills tax, 10 years, 2025-2034, additional support, to public elementary and secondary schools including operating and maintaining public school houses and buildings; (4) Wardwide School District No. 144, Ward 5 -19.11 mills tax, 10 years, 2024-2033, additional support to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (5) Orange School District No. 145 - 13.24 mills tax, 10 years, 2025-2034, additional support, to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (6) Wardwide School District No. 161, Ward 6 - 12.68 mills tax, 10 years, 2024-2033, additional support to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (7) Wardwide School District No. 151, Ward 8 -14.32 mills tax, 10 years, 2024-2033, additional support to public elementary and secondary schools, including operating and maintaining public school houses and buildings; (8) Wardwide School District No. 162, Ward 1 - 13.03 mills tax, 10 years, 2025-2034, additional support to public elementary and secondary schools, including operating and maintaining public school houses and

#### 37. L23-020 - Winn Parish School Board

buildings.

(1) Parishwide - 9.25 mills tax, 10 years, 2025-2034, maintenance and operation of public schools; (2) Consolidated School District No. 11 - 3.44 mills tax, 10 years, 2025-2034, acquiring, improving, maintaining, operating and supporting public schools and school facilities, equipment and programs.

#### Local Governmental Units - Emergency Election (April 29, 2023)

# 38. L23-024 - Union Parish School Board, Consolidated School District No.1

15.0 mills tax, 10 years, 2023-2032, giving support to public elementary and secondary schools.

#### Local Political Subdivisions - Bonds - Final Approval

# 39. L22-290 - Livingston Parish, Water District, Ward 2 (LDH Program)

Not exceeding \$6,000,000 Taxable Water Revenue Bonds, not exceeding 2.45%, not exceeding 22 years, acquisition, construction and installation of improvements, extensions and replacements to the waterworks system, including the installation of automatic meter infrastructure and automatic read meters throughout the system.

### 40. L23-038 - Sabine Parish Police Jury

Not exceeding \$6,000,000 Landfill Revenue Bonds, not exceeding 5.25%, not exceeding 10 years, acquiring, constructing and installing improvements, replacements and equipment to the landfill facilities.

#### State Agencies. Boards and Commissions

# 41. S23-006 - Louisiana Housing Corporation (The Reserve at Joor Place Project)

Not exceeding \$74,280,708 Multifamily Housing Revenue Bonds (Volume Cap), not exceeding 8%, not exceeding 40 years, acquisition, construction and equipping of a 360-unit multifamily housing development in Baton Rouge.

#### Political Subdivisions - Bonds

# 42. S23-003 - Louisiana Community Development Authority (Louisiana Utilities Restoration Corporation Project/ELL)

(1) Not exceeding \$1,700,000,000 System Restoration Bonds, not exceeding 7%, not exceeding 30 years, financing, by means of a special purpose trust used to purchase preferred membership interests from an affiliate of Entergy Louisiana, LLC, (a) system restoration costs incurred by Entergy Louisiana, LLC as a result of Hurricane Ida and additional costs associated with Hurricanes Laura, Delta, Zeta and Winter Storm Uri, (b) carrying costs on such system restoration costs and (c) funding a debt service reserve fund and (2) Consideration of the State Bond Commission fee.

# 43. S23-007- Louisiana Community Development Authority (Parish of Jefferson, State of Louisiana - Jefferson Protection and Animal Welfare Services (JPAWS) Department, East Bank Animal Shelter Project)

Not exceeding \$15,000,000 Revenue Bonds, Series 2023, not exceeding 6%, not exceeding 30 years, (1) acquiring, constructing and equipping a humane animal control shelter and related services and (2) funding a deposit to the reserve fund, if required.

#### Ratifications and or Amendments to Prior Approvals

#### 44. L22-205A - St. Tammany Parish, Recreation District No. 1

Amendment of a prior approval granted on September 15, 2022, to reflect change in cost of issuance.

#### Costs of Issuance Reporting

# 45. S15-049F - Louisiana Community Development Authority (American Biocarbon CT, LLC Project)

Reporting on changes in costs of issuance.

#### State of Louisiana

### 46. Request for Qualifications

Authorization for Staff to proceed with a request for qualifications for bond counsel for various refundings and new money General Obligation Bonds.

# 47. S22-053A - State of Louisiana (Gas & Fuels Tax Bonds)

Consideration of the seventeenth supplemental resolution providing for (1) the issuance of not exceeding \$303,125,000 Gasoline and Fuels Tax Second Lien Revenue Refunding Bonds, Series 2023A, to be issued in two subseries, to refund all of the outstanding Gasoline and Fuels Tax Second Lien Revenue Refunding Bonds, Series 2017A and 2017D-1; (2) authorizing the execution and delivery of the Letter of Credit Reimbursement Agreement, and (3) providing for other matters relating thereto.

# 48. S23-008 - State of Louisiana (General Obligation Bonds)

Consideration of a resolution (1) creating and establishing an issue of not exceeding \$275,000,000 General Obligation Bonds Series 2023, in one or more series, to fund lines of credit related to capital outlay projects as listed in the attached exhibit; (2) authorizing the issuance and sale of said bonds; (3) providing for payment of principal and redemption premium and interest, and (4) providing for other matters relating thereto.

# 49. Net State Tax Supported Debt (NSTSD)

Presentation and consideration of the Net State Tax Supported Debt (NSTSD) Report in accordance with Article VII, Section 6(F) of the Louisiana Constitution, as amended, La. R.S. 39:1367, et seq. and the Debt Limit Rule of the State Bond Commission.

# 50. Investment Banking Pool

Discussion and review of certifications from Investment Banking firms in regards to the policy questions included in the solicitation dated January 23, 2023.

# **Other Business**

- 51. Monthly Reports
- 52. Adjourn

If you have a disability and require a reasonable accommodation to fully participate in this meeting, please contact Kayla Kirby before Thursday, February 16, 2023, via email at <a href="kkirby@treasury.la.gov">kkirby@treasury.la.gov</a> or by telephone at (225) 342-0030 to discuss your accessibility needs.

Persons who do not feel comfortable giving testimony in person at this time may submit public comment in lieu of appearing before the Commission. Public comment will be received up to 5:00 p.m. on Wednesday, February 15, 2023. All emails must be submitted to <a href="mailto:SBC-Application@treasury.la.gov">SBC-Application@treasury.la.gov</a> and must include the Agenda Item number, your name and a brief statement. All public comment will be included in the record for this meeting.

Notice is hereby further provided that the Commission may vote to hold an Executive Session on any agenda or other duly approved item that is exempted from discussion at an open meeting pursuant to La. R.S. 42:17.

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
01-107-03B-15	1178	566439	01-107	Division Of Administration	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	197,500	197,500		197,500
01-107-18-01	1179	566441	01-107	Division Of Administration	Outstanding Percent for Arts Projects	Statewide	2,822,931	264,834		264,834
01-107-18-02	1177	566442	01-107	Division Of Administration	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	7,274,652	1,719,483		1,719,483
01-107-93B-12	465	565750	01-107	Division Of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	3,583,853	1,197,315		1,197,315
	I		I		I	] Division of	Administration	3,379,132	-	3,379,132
CPRA	915	565362	01-109	Coastal Protection And Restoration Authority	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	15,000,000		7,500,000	7,500,000
						Coastal Protection and Resto	ration Authority	-	7,500,000	7,500,000
MILITARY	33	566796	01-112	Department Of Military Affairs	New Administration, Emergency Operations, and Warehouse Building, Planning and Construction	Rapides	3,660,000	82,570	3,577,430	3,660,000
MILITARY	122	566965	01-112	Department Of Military Affairs	Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction	Webster	710,000	49,842	660,158	710,000
MILITARY	215	567118	01-112	Department Of Military Affairs	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	2,500,000	116,969	2,383,031	2,500,000
	I		I			Department o	f Military Affairs	249,381	6,620,619	6,870,000
LSED	1406	566374	01-124	Louisiana Stadium And Exposition District	Improvements to the Superdome	Orleans	26,992,326	20,842,580	6,149,746	26,992,326
LSED	1408	566375	01-124	Louisiana Stadium And Exposition District	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	30,094,290	4,691,329		4,691,329
						Louisiana Stadium and Ex	position District	25,533,909	6,149,746	31,683,655
06-263-06B-03	I789	566231	06-263	Office Of State Museum	Construction of Civil Rights Museum, Planning and Construction	Orleans	2,765,000	4,826		4,826
							2,7 23,723	,,===		,,===
06-264-02B-26	1432	566496	06-264	Office Of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	451,253	18,378		18,378
06-264-13-01	643	565381	06-264	Office Of State Parks	Preventive Maintenance/Major Repairs and Improvements	Statewide	1,570,668	995,843		995,843
06-264-21-01	647	565470	06-264	Office Of State Parks	Bogue Chitto State Park - Mountain Bike Trail Design, Construction, Acquisition and Other Development	Washington	999,905	61,143		61,143
06-264-21-02	648	565377	06-264	Office Of State Parks	Bogue Chitto State Park Emergency Erosion, Planning, Design, Construction and Other Development	Washington	1,440,000	30,403		30,403
06-264-22-01	646	567737	06-264	Office Of State Parks	Poverty Point State Historic Site - Land Acquisition, Design, Museum/Interpretive Center and Expansion	West Carroll	1,500,000	5,287		5,287
06-A20-20-02	692	566494	06-A20	New Orleans City Park	Repairs to Historic Structures, Planning and Construction	Orleans	1,121,057	31,750		31,750
	L		L			Department of Culture, Recreati	on and Tourism	1,147,630	l	1,147,630
DOTD	341	565176	07-270	DOTD - Administration	LA 3034 Improvements	East Baton Rouge	15,619,300	240,218	Т	240,218
DOTD	373	566137	07-270	DOTD - Administration	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek North of I- 49, Planning and Construction	Evangeline	5,987,500	5,353,981		5,353,981

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
DOTD	424	565168	07-270	DOTD - Administration	LA 42 (US 61 to LA 44) Widening, including a Roundabout at Joe Sevario Road, Planning and Construction	Ascension	2,748,500	20,727		20,727
DOTD	852	565209	07-270	DOTD - Administration	LA 117 Widening (LA 8 - LA 118)	Natchitoches, Vernon	2,000,000	47,945		47,945
DOTD	858	565183	07-270	DOTD - Administration	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge	648,600	162,372		162,372
DOTD	887	565180	07-270	DOTD - Administration	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	30,000,000	-	30,000,000	30,000,000
DOTD	1050	565199	07-270	DOTD - Administration	Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction	Rapides	1,000,000	799,705		799,705
DOTD	1057	566141	07-270	DOTD - Administration	US 190 Widening: LA 25 - US 190 Bus	St. Tammany	12,000,000	173,859	11,826,141	12,000,000
DOTD	1086	565187	07-270	DOTD - Administration	Pecue Lane/I-10 Interchange, Planning, Design, Rights-of-Way, Utilities and Construction	East Baton Rouge	23,072,800	463,274	22,609,526	23,072,800
DOTD	1090	565173	07-270	DOTD - Administration	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction	East Baton Rouge, Livingston	8,398,500	201,251		201,251
DOTD	1142	565189	07-270	DOTD - Administration	LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction	Lafourche	5,000,000	14,102		14,102
DOTD	1144	565196	07-270	DOTD - Administration	Peters Road Bridge and Extension, Planning and Construction	Plaquemines	17,546,300	3,346		3,346
DOTD	1145	565172	07-270	DOTD - Administration	Jimmie Davis Bridge Rehabilitation and Lighting, or Design,	Bossier	3,844,600	584,266		584,266
DOTD	1153	566238	07-270	DOTD - Administration	Engineering, Planning and Construction  LA 13 (Crowley to Vermillion Parish Line)	Acadia	6,200,000		5,000,000	5,000,000
									3,000,000	
DOTD	1158	565198	07-270	DOTD - Administration	Earhart/Causeway Interchange, Planning, Engineering, Right-of- Way, Utilities and Construction	Jefferson	4,841,700	86,112		86,112
DOTD	1159	565212	07-270	DOTD - Administration	LA 35 Overlay (LA 98 - LA 365)	Acadia	8,900,000	-	8,900,000	8,900,000
DOTD	1162	566529	07-270	DOTD - Administration	Roundabout at Intersection of LA 3125 and LA 3274	St. James	1,200,000	44,428		44,428
DOTD	1166	565188	07-270	DOTD - Administration	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	lberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	2,461,000	630,911		630,911
DOTD	1168	565218	07-270	DOTD - Administration	LA 621 Realignment at LA 73, Planning and Construction	Ascension	4,500,000	550,625		550,625
DOTD	183	565194	07-274	DOTD - Public Improvements	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Iberia, Vermilion	28,029,300	13,000,000		13,000,000
DOTD	184	565193	07-274	DOTD - Public Improvements	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	8,441,700	88,468		88,468
DOTD	185	565201	07-274	DOTD - Public Improvements	Bundick Lake Level Control Structure, Planning and Construction	Beauregard	3,000,000	20,000		20,000
DOTD	186	565177	07-274	DOTD - Public Improvements	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	1,052,445	43,780		43,780
DOTD	187	565190	07-274	DOTD - Public Improvements	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities	Terrebonne	10,675,400	439,348		439,348
DOTD	190	565181	07-274	DOTD - Public Improvements	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist,	55,500,000	13,000,000		13,000,000
DOTD	191	565185	07-274	DOTD - Public Improvements	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	West Baton Rouge Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	8,544,700	1,647,178		1,647,178
DOTD	192	565178	07-274	DOTD - Public Improvements	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	2,815,600	831,789		831,789

							Dand Cala		
FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from	Advanced Funding	Bond Sale Amount
196	565184		DOTD - Public Improvements	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide	1,965,000	52,298		52,298
161	565195	07-276	DOTD - Engineering and Operations	New Cameron Ferry	Cameron	5,198,900	630,884		630,884
					Department of Transportation a	nd Development	39,130,867	78,335,667	117,466,534
	r	r							
				Electrical Distribution System Upgrade, Planning and Construction	West Feliciana				35,590
584	565517	08-403	Office of Juvenile Justice	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	6,000,000	90,333		90,333
					Department of Public Safety	and Corrections	125,923	-	125,923
932	565658	09-320	Office of Aging and Adult Services	Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction	East Feliciana	274,496	202,949		202,949
931	565659	09-320	Office of Aging and Adult	Repair and Upgrade to Sewer System, Planning and Construction	East Feliciana	485,842	38,249		38,249
			Services						
243	565694	09-330	Office of Behavioral Health	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	521,981	198,798		198,798
244	565554	09-330	Office of Behavioral Health	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction	Rapides	13,336,500	6,295,547	4,000,000	10,295,547
765	565796	16-513	Office of Wildlife	Woodworth Central Office Complex and Pineville Office/Region 3					1,983,168
703	303730	10 313	ome of within	Planning and Construction	rapides	1,505,100	31,332	1,551,616	1,303,100
Jan.	Inches o	Lo co.	ligua.		In an a		245 554		245 554
37	304838	19-601	LSO Baton Rouge	Louisiana state University Library	East Baton Rouge	2,000,000	245,051		245,651
36	564860	19-601	LSU Baton Rouge	Strategic Capital Plan - Deferred Maintenance for Infrastructure, Renovations, and Streets	East Baton Rouge				
1520	564634			Nellovations, and Streets		1,500,000	153,824		153,824
18		19-604\$	LSU Health Sciences Center - Shreveport	Capital Improvement Projects, Design and Engineering	Caddo	1,500,000 2,019,423	153,824 12,000		153,824 12,000
	564635				Caddo			11,305,585	
1523	564635 564631		Shreveport  LSU Health Sciences Center -	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and		2,019,423	12,000	11,305,585	12,000
1523		19-604S	Shreveport  LSU Health Sciences Center - Shreveport  LSU Health Sciences Center -	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and  Construction  Medical School B-Building HVAC Replacement, Planning and	Caddo	2,019,423	12,000 7,444,415	11,305,585	12,000 18,750,000
	564631	19-604S 19-604S	Shreveport  LSU Health Sciences Center- Shreveport  LSU Health Sciences Center- Shreveport  LSU Health Sciences Center-	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and Construction  Medical School B-Building HVAC Replacement, Planning and Construction  Gross Anatomy Lab Expansion and Modernization, Planning and	Caddo	2,019,423 18,750,000 4,770,932	7,444,415 2,448,524	11,305,585	12,000 18,750,000 2,448,524 4,948
17	564631 564628	19-604S 19-604S	Shreveport  LSU Health Sciences Center- Shreveport  LSU Health Sciences Center- Shreveport  LSU Health Sciences Center- Shreveport	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and Construction  Medical School B-Building HVAC Replacement, Planning and Construction  Gross Anatomy Lab Expansion and Modernization, Planning and Construction  Manuel Hall Exterior Wall and Roof Repair, Planning and	Caddo Caddo	2,019,423 18,750,000 4,770,932 2,125,000	12,000 7,444,415 2,448,524 4,948	11,305,585	12,000 18,750,000 2,448,524
17	564631 564628 564837	19-604S 19-604S 19-604S	Shreveport  LSU Health Sciences Center -	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and Construction  Medical School B-Building HVAC Replacement, Planning and Construction  Gross Anatomy Lab Expansion and Modernization, Planning and Construction  Manuel Hall Exterior Wall and Roof Repair, Planning and Construction  Building Exterior Walls and Bridge Repair, Planning and	Caddo Caddo Acadia	2,019,423 18,750,000 4,770,932 2,125,000 2,714,179	12,000 7,444,415 2,448,524 4,948 89,430	11,305,585	12,000 18,750,000 2,448,524 4,948 89,430
17 132 30	564631 564628 564837	19-604S 19-604S 19-604S 19-605	Shreveport  LSU Health Sciences Center - Shreveport  LSU Eunice	Capital Improvement Projects, Design and Engineering  Center for Medical Education and Wellness, Planning and Construction  Medical School B-Building HVAC Replacement, Planning and Construction  Gross Anatomy Lab Expansion and Modernization, Planning and Construction  Manuel Hall Exterior Wall and Roof Repair, Planning and Construction  Building Exterior Walls and Bridge Repair, Planning and Construction  Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	Caddo  Caddo  Acadia  Caddo	2,019,423 18,750,000 4,770,932 2,125,000 2,714,179 3,099,917	12,000 7,444,415 2,448,524 4,948 89,430 5,896	11,305,585	12,000 18,750,000 2,448,524 4,948 89,430
	196 161 178 584 932 931 243 244 765	FY23 BDS         Project ID           196         565184           161         565195           178         565039           584         565517           932         565658           931         565659           243         565554           765         565796           37         564858	FY23 BDS         Project ID         Number           196         565184         07-274           161         565195         07-276           178         565195         07-276           584         565517         08-402           584         565517         08-403           932         565658         09-320           931         565659         09-320           243         565594         09-330           244         565554         09-330           765         565796         16-513           37         564858         19-601	196	Section	Parish   Project ID   Number   Agency Name   Project Interes   Parish	Project ID Number Agency Name Project III Project III Science III	Project Title   Parish   Agency Name   Project Title   Parish   Cast Line of Number   Expenditure of	Project Table   Parish   Western   Parish   Pa

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
19-614-21-01	695	564969	19-614	Southern University Law Center	Renovations and Addition to Existing Law Library, Planning and Construction	East Baton Rouge	650,000	35,970		35,970
19-616-14-01	1433	564898	19-616	Southern University - Baton Rouge	A.O. Williams Hall Renovations	East Baton Rouge	4,251,149	1,535,574		1,535,574
19-616-19-01	673	566528	19-616	Southern University - Baton Rouge	Renovation of Fisher Hall, Planning and Construction	East Baton Rouge	3,315,889	3,315,889		3,315,889
19-616-20-01	346	566420	19-616	Southern University - Baton Rouge	Stewart Hall - Wall Mount HVAC Units 1st, 2nd and 3rd Floors, Planning and Construction	East Baton Rouge	1,799,955	70,887		70,887
19-616-20-02	345	565900	19-616	Southern University - Baton Rouge	New STEM Science Complex, Planning and Construction	East Baton Rouge	2,699,962	19		19
19-618-14-02	1521	565909	19-618	Southern University - Shreveport	New Workforce Training and Technology Center, Planning and Construction	Caddo	1,676,000	53		53
19-618-20-01	1330	565908	19-618	Southern University - Shreveport	Louis Collier Hall Science Building Renovation, Planning and Construction	Caddo	749,961	95,878		95,878
19-619-19-01	1337	564897	19-619	Southern University Agricultural Research And Extension Center	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge	868,544	173,602		173,602
19-621-21-01	10	564666	19-621	Nicholls State University	Coastal Center Facility, Planning and Construction	Lafourche	11,250,000	344,912		344,912
19-621-22-01	322	567322	19-621	Nicholls State University	New Nursing Building, Planning and Construction	Lafourche	4,250,000	103		103
19-623-20-01	328	565295	19-623	Grambling State University	Campus Utility Infrastructure Assessment Emergency Repair/Replacement, Planning and Construction	Lincoln	3,000,000	37		37
19-623-21-01	325	565296	19-623	Grambling State University	Criminal Justice Building Renovation	Lincoln	800,000	32		32
19-625-22-01	220	567126	19-625	Louisiana Tech University	Renovation of George T. Madison Hall, Planning and Construction	Lincoln	2,000,000	63		63
19-625-22-02	1505	568707	19-625	Louisiana Tech University	Central Steam Generator - Switch Gear, Planning and Construction	Lincoln	300,000	28		28
19-625-22-03	1509	568712	19-625	Louisiana Tech University	Agriculture and Forestry Wood Products Education and Research Center, Planning and Construction	Lincoln	1,000,000	63		63
19-625-22-04	1510	568713	19-625	Louisiana Tech University	Athletic Academic Center, Planning and Construction	Lincoln	500,000	63		63
19-627-02B-03	43	565123	19-627	Mcneese State University	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	3,025,000	63		63
19-627-12-03	42	565124	19-627	Mcneese State University	Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction	Calcasieu	1,000,000	271,687		271,687
19-627-21-01	41	565620	19-627	Mcneese State University	McNeese Disaster Recovery, Planning and Construction	Calcasieu	1,000,000	68,837		68,837
19-631-19-01	282	564984	19-631	Northwestern State University	Replacement of John S. Kyser Hall, Planning and Construction	Natchitoches	7,907,680	376,711		376,711
19-634-19-01	1	564688	19-634	Southeastern Louisiana University	D. Vickers Hall Renovation and Addition, Planning and Construction	Tangipahoa	15,920,000	881,627		881,627
19-634-21-01	3	564691	19-634	Southeastern Louisiana University	Academic Athletic Training and Ancillary Athletic Facility, Planning and Construction	Tangipahoa	800,000	17,540		17,540
19-634-21-02	2	564689	19-634	Southeastern Louisiana University	Baton Rouge Nursing Center Renovation, Planning and Construction	Tangipahoa, East Baton Rouge	780,000	94,565		94,565
19-640-20-02	9	564711	19-640	University Of Louisiana - Lafayette	Engineering Classroom Building, Planning and Construction	Lafayette	7,233,427	148,962		148,962
19-640-21-01	5	566562	19-640	University Of Louisiana - Lafayette	DeClouet Hall Renovation, Planning and Construction	Lafayette	375,000	24,411		24,411

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
19-640-21-02	6	566563	19-640	University Of Louisiana - Lafayette	Foster Hall Renovation, Planning and Construction	Lafayette	500,000	55,827		55,827
19-647-21-01	249	566543	19-647	Louisiana Delta Community College	Campus Expansion for Louisiana Delta Community College, Winnsboro, Planning and Construction	Franklin	150,000	10,180		10,180
19-649-15-02	251	565485	19-649	Louisiana Community and Technical College System	Resurface Campus Parking, Planning and Construction	Calcasieu	150,000	37		37
19-649-19-01	334	565487	19-649	Louisiana Community and Technical College System	Maritime/Petroleum Workforce Training Academy, Planning and Construction	Terrebonne	9,416,441	81,624		81,624
19-671-01B-01	1335	566405	19-671	Board of Regents	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	2,233,920	238,098		238,098
19-671-01B-02	1336	566404	19-671	Board of Regents	Land Acquisition for Post Secondary Educational Institutions	Statewide	2,495,412	1,993,499		1,993,499
19-674-18-01	1527	565266	19-674	Louisiana Universities Marine Consortium	LUMCON Houma Marine Campus, Planning and Construction	Terrebonne	10,400,000	2,160,194	4,400,000	6,560,194
19-674-19-01	1334	565268	19-674	Louisiana Universities Marine Consortium	Houma Marine Campus Phase 2, Planning and Construction	Terrebonne	11,996,174	507,912		507,912
	1	l	l	I		I	Department of Education	23,166,020	15,705,585	38,871,605

Total - State Projects 99,519,757 120,243,433 219,763,190

	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
36-L13-11-01	1228	565665	36-L13	Pontchartrain Levee District	Lake Pontchartrain West Shore Hurricane Protection Project	Ascension, St. Charles, St. James, St. John The Baptist	3,327,000	245,285		245,285
36-L26-20-01 4	438	566483	36-L26	Natchitoches Levee And Drainage District	Lower Cane River Area Flow Control Structure and Levee Surface Restorations, Planning and Construction	Natchitoches	143,250	18,163		18,163
36-P17-18-01	1040	565744	36-P17	Port of New Orleans	Jourdan Road Terminal Cold Storage Expansion	Orleans	7,955,000	-	7,955,000	7,955,000
36-P17-19-01	1041	565742	36-P17	Port of New Orleans	Napoleon Avenue Container Crane Expansion Project, Planning and Construction	Orleans	8,100,000	-	8,100,000	8,100,000
36-P21-18-01	655	565110	36-P21	Port of South Louisiana	Globalplex Dock Access Bridge and Equipment Replacement/Repair, Planning and Construction	St. John The Baptist	967,687	21,937		21,93
36-P26-20-01	1019	566145	36-P26	Port of Lake Charles	Two Mobile Harbor Cranes for BT-1, Planning and Construction	Calcasieu	2,977,500	140,961		140,96
36-P43-12-01 (	688	565899	36-P43	Columbia Port Commission	Railroad Spur, Planning and Construction	Caldwell	155,000	37,154		37,15
						Levee Dis	strict and Ports	463,500	16,055,000	16,518,500
50-NK9-01B-01	323	565399	50-J21	Franklin Parish	Franklin Parish Activity Center, Planning and Construction	Franklin	500,000	65,000		65,00
50-J23-18-02	1466	565389	50-J23	Iberia Parish	Sewer System Improvements, Planning and Construction	lberia	187,812	159,105	28,707	187,81
50-J23-20-01 :	1529	565387	50-J23	lberia Parish	Courthouse Elevators, Planning and Construction	lberia	180,000	8,100		8,10
50-J26-08B-08	111	564788	50-J26	Jefferson Parish	Woodland West Drainage Improvements, Planning and Construction	Jefferson	1,618,000	818,884		818,88
50-J26-12-02 :	109	564723	50-J26	Jefferson Parish	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson	11,000,000	8,750		8,75
50-J26-14-01	110	564722	50-J26	Jefferson Parish	Lith Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	1,603,850	1,234,658		1,234,65
50-J26-15-01	107	564730	50-J26	Jefferson Parish	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	1,965,578	259,658		259,65
50-NCC-14-01	93	564771	50-J26	Jefferson Parish	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	7,358,247	81,100		81,10
50-J26-18-01 (	62	564790	50-J26	Jefferson Parish	Woodmere Playground Improvements, Planning and Construction	Jefferson	2,160,000	75,837		75,83
50-J28-04B-03	169	565019	50-J28	Lafayette Parish	Parish Government Complex, Parish Courthouse, Planning and Construction	Lafayette	6,119,757	65,000		65,00
50-J28-09-01 3	170	565018	50-J28	Lafayette Parish	Kaliste Saloom Widening	Lafayette	120,987	67,526		67,52
50-J28-19-02	168	565020	50-J28	Lafayette Parish	Heymann Park Improvements Project, Planning and Construction	Lafayette	975,250	20,250		20,25
50-J29-14-01 4	418	565311	50-J29	Lafourche Parish	South Lafourche Airport Corridor Project	Lafourche	4,449,990	1,660,445		1,660,44
50-J32-10-01	716	565078	50-J32	Livingston Parish	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road)	Livingston	3,058,463	39,488		39,48
50-J37-20-01 2	296	566149	50-J37	Ouachita Parish	Bayou Mouchoir Drainage Improvements	Ouachita	500,000	22,500		22,50
50-J37-20-03	295	566148	50-J37	Ouachita Parish	Steep Bayou Sewer - Phase 3, Planning, Construction and Right-of- Way Acquisition	· Ouachita	384,137	30,000		30,000
50-J39-21-01	1514	566187	50-J39	Pointe Coupee Parish	Courthouse Restoration - Phase 2, Planning and Construction	Pointe Coupee	3,000,000	11,250		11,250

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
50-J43-10-01	399	565884	50-J43	Sabine Parish	Plainview Road Rehabilitation, Planning and Construction	Sabine	1,902,700	64,980		64,980
50-J45-19-01	637	565886	50-J45	St. Charles Parish	Fifth Street Drainage Improvements, Planning and Construction	St. Charles	450,000	20,250		20,250
50-J47-21-01	953	565263	50-J47	St. James Parish	LA 3127 Widening (LA 20 to LA 3213), Planning and Construction	St. James	1,000,000	309,607		309,607
50-J49-18-01	624	565115	50-J49	St. Landry Parish	Wastewater Treatment Facility - Central St. Landry Economic Development District, Planning and Construction	St. Landry	422,586	422,586		422,586
50-J50-12-01	273	565239	50-J50	St. Martin Parish	Road Improvements on Four-Mile Bayou Road	St. Martin	105,308	27,075		27,075
50-J50-18-01	274	565238	50-J50	St. Martin Parish	Joe Daigre Canal Drainage Improvements, Planning and	St. Martin	748,500	36,642		36,642
50-J51-07B-04	502	565092	50-J51	St. Mary Parish	Construction  Infrastructure Improvements and Construction of a Welding	St. Mary	119,426	119,426		119,426
30 331 070 04	302	303032	30 331	St. Way Farsh	Training Center Facility at the Charenton Canal Industrial Park	St. Hary	113,420	113,420		113,420
50-J51-20-01	503	565093	50-J51	St. Mary Parish	Reconstruction of Martin Luther King Roadway in Charenton for St. Mary Parish Government, within Existing Right-of-Way, Planning and Construction	St. Mary	743,250	336,230		336,230
50-J52-12-01	427	565507	50-J52	St. Tammany Parish	St. Tammany Parish Fishing Pier, Planning and Construction	St. Tammany	28,802	28,802		28,802
50-J52-18-01	428	565506	50-J52	St. Tammany Parish	Safe Haven Campus for Behavioral and Mental Health, Planning, Construction and Renovation for Triage	St. Tammany	3,181,237	476,694		476,694
50-J52-21-02	430	566068	50-J52	St. Tammany Parish	LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction	St. Tammany	650,000	3,938		3,938
50-J53-14-03	714	565355	50-J53	Tangipahoa Parish	South Airport Road, North Hoover Road Improvements, Planning and Construction	Tangipahoa	2,431,985	1,200		1,200
50-J53-19-01	464	565666	50-J53	Tangipahoa Parish	Kentwood Library Construction, Planning and Construction	Tangipahoa	544,705	544,705		544,705
50-J54-18-01	403	565319	50-J54	Tensas Parish	Lide Road Improvements, Planning and Construction	Tensas	827,500	51,223		51,223
50-J55-14-01	1186	565635	50-J55	Terrebonne Parish	Renovate the LePetit Terrebonne Theater Building, Planning and Construction	Terrebonne	679,000	639,050	39,950	679,000
50-J55-14-02	1200	566219	50-J55	Terrebonne Parish	Bayou LaCarpe Watershed Project, Location C, Design and Construction	Terrebonne	716,250	41,250		41,250
50-J55-14-06	882	565558	50-J55	Terrebonne Parish	South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction	Terrebonne	643,204	169,589		169,589
50-J55-18-01	1204	565963	50-J55	Terrebonne Parish	Westside/Alma Street Drainage, Planning and Construction	Terrebonne	792,850	9,000		9,000
50-J59-19-01	1258	566127	50-J59	Washington Parish	Washington Parish Courthouse Renovation and HVAC, Planning	Washington	400,000	13,500		13,500
50-J59-21-01	1257	564965	50-J59	Washington Parish	and Construction  Washington Parish Jail Renovations Including HVAC, Security and	Washington	1,000,000	31,500		31,500
					ADA, Planning and Construction					
							Parishwide	7,974,798	68,657	8,043,455
50-M05-07B-01	1275	565477	50-M05	Alexandria	Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match)	Rapides	3,000,000	27,900		27,900
50-M15-20-01	1470	565692	50-M15	Baldwin	Potable Water System Improvements, Planning and Construction	St. Mary	186,500	29,678		29,678
50-M19-13-01	1282	566353	50-M19	Bastrop	City Hall - Roof Replacement, Planning and Construction	Morehouse	380,000	32,850		32,850
50-M32-20-01	201	565232	50-M32	Broussard	Highway 89 Improvements, Planning and Construction	Lafayette	1,500,000	67,500		67,500

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
50-M39-12-01	292	564651	50-M39	Carencro	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	4,612,476	2,359,876		2,359,876
50-M39-13-03	285	564652	50-M39	Carencro	Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction	Lafayette	676,194	500,379		500,379
50-M39-21-02	291	564654	50-M39	Carencro	I-49 to Gloria Switch Coulee Project, Planning and Construction	Lafayette	439,761	19,789		19,789
50-M45-16-01	1485	566522	50-M45	Church Point	Sewer System Improvements, Planning and Construction	Acadia	291,000	236,659		236,659
50-M57-20-01	1301	564705	50-M57	Covington	Covington Wastewater Treatment Plant, Planning and Construction	St. Tammany	104,500	21,250		21,250
50-M58-20-03	975	565548	50-M58	Crowley	Installation of Comminutor for the City of Crowley Main Sewerage Pump Station, Planning and Construction	Acadia	405,000	18,225		18,225
50-M61-18-01	615	565820	50-M61	Delhi	Sapa Drive Extension, Planning and Construction	Richland	460,250	16,950		16,950
50-M68-18-01	1530	565259	50-M68	Donaldsonville	Natural Gas System Infrastructure Improvements, Phase II, Planning and Construction	Ascension	850,925	607,938		607,938
50-M74-20-01	329	566029	50-M74	Duson	LA Highway 95 Roundabout, Planning and Construction	Acadia	2,615,816	13,882		13,882
50-M84-20-01	623	566156	50-M84	Evergreen	Evergreen Water System Improvements	Avoyelles	1,000,000	102,530		102,530
50-M87-20-01	1209	565021	50-M87	Ferriday	Water Renovations, Planning and Construction	Concordia	327,263	28,276		28,276
50-M91-20-02	749	565994	50-M91	Fordoche	Water Distribution System Improvements, Planning and Construction	Pointe Coupee	631,000	7,830		7,830
50-M94-13-01	670	565261	50-M94	Franklin	Renovation of Old Crowell Elementary Building, Planning and Construction	St. Mary	413,914	393,540		393,540
50-M94-19-01	671	565260	50-M94	Franklin	Cayce Street Repairs, Planning and Construction	St. Mary	2,319,000	9,765		9,765
50-MA5-20-01	1472	565466	50-MA5	Gonzales	Veteran's Ave to Commerce Ave Connector Road, Planning and Construction	Ascension	309,420	278,478		278,478
50-MD4-15-01	1150	566228	50-MD4	lda	Water System Improvements, Water Wells, Tanks, and Booster Stations Construction, Planning and Construction	Caddo	60,000	17,565		17,565
50-ME1-18-01	1398	565518	50-ME1	Jean Lafitte	Lafitte Wetlands Museum Addition, including Exhibits, Planning and Construction	Jefferson	1,179,000	355,019		355,019
50-MG3-14-02	379	565628	50-MG3	Leesville	Street Rehabilitation and Extension, Planning and Construction	Vernon	250,000	169,681		169,681
50-MG3-20-01	378	565627	50-MG3	Leesville	City of Leesville, Sanitary Sewer Extension for Fort Polk Entrance Road, Planning and Construction	Vernon	2,477,500	81,799		81,799
50-MH3-18-01	854	565729	50-MH3	Loreauville	New Fire Station, Planning and Construction	lberia	120,453	120,453		120,453
50-MH9-14-01	661	565492	50-MH9	Mangham	Mangham Recreation Complex, Planning and Construction	Richland	1,036,400	788,989		788,989
DOTD	264	564925	50-MJ6	Monroe	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000	Ouachita	19,369,600	74,728		74,728
50-MK4-20-01	968	565539	50-MK4	Morse	Local and \$6,000,000 Federal Match)  Water Tower Improvements, Planning and Construction	Acadia	227,000	171,297		171,297
50-ML1-17-01	256	565072	50-ML1	New Iberia	Bayou Teche Museum Expansion and George Rodrigue Park	Iberia	1,845,965	491,853		491,853
50-ML1-20-02	1461	565245	50-ML1	New Iberia	City Park and West End Community Centers Improvements, Planning and Construction	lberia	750,000	172,683		172,683
					· · · · · · · · · · · · · · · · · · ·					

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
50-ML3-03B-02	540	565335	50-ML3	New Orleans	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction	Orleans	1,999,913	119,500		119,500
50-ML3-20-01	536	565327	50-ML3	New Orleans	Old New Orleans VA Building Rehabilitation	Orleans	2,000,000	18,750		18,750
50-MM4-14-01	349	566457	50-MM4	Oil City	Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction	Caddo	1,773,500	1,549,892		1,549,892
50-MM6-18-01	261	565234	50-MM6	Opelousas	Water Meter Replacement and Upgrades, Planning and Construction	St. Landry	1,130,768	116,463		116,463
50-MM6-20-02	260	565233	50-MM6	Opelousas	Opelousas Street and Drainage Improvements	St. Landry	3,582,282	1,332,282		1,332,282
50-MO8-14-01	969	565541	50-MO8	Rayne	Martin Luther King Community Center Improvements, Planning and Construction	Acadia	200,217	160,815		160,815
50-MO9-14-01	827	565491	50-MO9	Rayville	Wastewater Transport and Treatment Facilities for Economic Development	Richland	234,196	207,309		207,309
50-MP8-20-01	1473	566027	50-MP8	Rosedale	New Rosedale Fire Station, Planning and Construction	Iberville	725,800	387,279		387,279
50-MQ1-12-01	389	565684	50-MQ1	Rosepine	Rosepine Wastewater Treatment Plant Improvement, Planning and Construction	Vernon	647,267	647,267		647,267
50-MQ2-20-01	1016	565935	50-MQ2	Ruston	New Road from Highway 150 to I-20 South Frontage Road, Planning and Construction	Lincoln	821,343	5,625		5,625
50-MQ8-13-01	320	565420	50-MQ8	Scott	Water and Sewer Line Installation Along Apollo Road Extension, Planning and Construction	Lafayette	250,000	11,250		11,250
50-MS9-15-01	884	565638	50-MS9	Sulphur	Maplewood Drive Rehabilitation	Calcasieu	6,925,000	1,657,177		1,657,177
50-MT3-15-01	1156	565956	50-MT3	Tallulah	Emergency Water Production, Transmission and Treatment, Acquisition, Planning and Construction	Madison	444,270	153,225		153,225
50-MU4-18-02	1464	566530	50-MU4	Ville Platte	Infrastructure Improvements, Planning and Construction	Evangeline	886,580	700,167		700,167
50-MU6-12-01	1476	565051	50-MU6	Vivian	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo	253,766	13,602		13,602
50-MV4-05-03	143	565338	50-MV4	Westwego	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	525,796	27,491		27,491
50-MV4-11-01	145	565340	50-MV4	Westwego	Emergency Preparedness Building, Planning and Construction	Jefferson	110,821	26,970		26,970
50-MV4-14-01	139	565344	50-MV4	Westwego	The WHARF, Planning, Construction, and Site Preparation	Jefferson	5,136,536	734,677		734,677
50-MV4-15-02	138	565315	50-MV4	Westwego	Water Tower, Line and Improvements, Water Meter Replacement,	Jefferson	112,644	65,076		65,076
50-MW2-20-01	207	565559	50-MW2	Youngsville	Planning and Construction  Highway 89 Improvements, Planning and Construction	Lafayette	5,644,485	45,000		45,000
							Municipalities	15,197,179	-	15,197,179
								-,,		-,,,
50-N13-13-01	1093	566115	50-N13	Chennault International Airport Authority	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	2,366,451	2,366,451		2,366,451
50-N40-19-01	753	565577	50-N40	Lafayette Economic Development Authority	Lafayette Innovation Center, Planning and Construction	Lafayette	6,809,803	1,311,922		1,311,922
50-NA2-15-01	1477	565447	50-NA2	Lafayette Airport Commission	Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport	Lafayette	1,863,897	1,190,082		1,190,082
50-NC2-12-01	1420	566203	50-NC2	Baton Rouge Recreation And Parks Commission	Central Community Sports Park, Planning and Construction	East Baton Rouge	186,389	159,718		159,718
	<u> </u>		l	I				l		

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
50-NC2-19-01	1415	566201	50-NC2	Baton Rouge Recreation And Parks Commission	Cadillac Street Park Site Improvements, Planning and Construction	East Baton Rouge	75,000	3,375		3,375
50-NCM-20-01	1261	566425	50-NCM	Fifth Ward Recreation District Of St. Helena Parish	Recreation District Baseball Fields, Planning and Construction	St. Helena	978,392	27,975		27,975
50-NER-21-01	677	565572	50-NER	St. Helena Parish Hospital Service District No. 1	Hospital Renovation, Expansion, and Equipment Replacement, Planning and Construction	St. Helena	4,200,000	18,955		18,955
50-NHE-20-01	1271	566350	50-NHE	St. James Parish Hospital	West Bank Health Clinic, Planning and Construction	St. James	199,795	9,000		9,000
50-NP1-18-01	638	565574	50-NP1	Acadiana Criminalistics Laboratory District	New Crime Laboratory, Planning, Design, Construction, and Equipment	Iberia	4,851,833	165,434		165,434
50-NPD-12-01	672	565155	50-NPD	Iberia Economic Development Authority	Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction	Iberia	2,105,793	768,349		768,349
50-NQV-12-01	450	565939	50-NQV	Beauregard Waterworks District #6	Water System Improvements, Planning and Construction	Beauregard	626,013	509,888		509,888
50-J32-09-01	523	565429	50-NZB	Livingston Parish Airport District	Livingston Executive Airport, Planning and Construction	Livingston	1,336,741	175,508		175,508
50-NZD-19-01	395	565090	50-NZD	Hospital Service District No. 1, Parish Of St. Mary	Franklin Foundation Hospital Wellness Center	St. Mary	1,986,500	986,500		986,500
				L		Other Lo	ocal Governments	7,693,157	-	7,693,157
50-S32-20-01	956	566031	50-S32	Livingston Parish School Board	Widening and Turn Lane Construction for LA Hwy 16 as Part of the New Southside Elementary and Jr. High Schools	Livingston	989,875	446,578		446,578
50-S39-10-01	901	566322	50-539	Pointe Coupee Parish School Board	Pointe Coupee Parish School Board Office Relocation, to be Located at 8777 Morganza Highway, Formerly Labarre Elementary School Site, Due to Flooding Caused by Hurricane Gustav, Planning and Construction	Pointe Coupee	2,500,000	31,940		31,940
50-S67-21-01	1267	566536	50-S67	Central Community School System	Central City Community Sports Complex, Infrastructure and Overlay Projects, Planning and Construction	East Baton Rouge	700,000	700,000		700,000
	l	<u> </u>		l	<u>L</u>	<u> </u>	Scool Board	1,178,518	-	1,178,518

Total - Non-State Projects - Local Governments

32,507,152

16,123,657

48,630,809

Schedule Number	FY23 BDS	FY 23 Project ID	Agency Number	Agency Name	Project Title	Parish	Cash Line of Credit	Bond Sale Amount from Expenditures	Advanced Funding	Bond Sale Amount
50-N06-19-01	859	565253	50-N06	State Fair of Louisiana	Hirsch Memorial Coliseum and Louisiana State Fairgrounds Improvements Project	Caddo	477,295	204,000		204,000
50-N34-14-01	611	565550	50-N34	Odyssey House Louisiana, Inc.	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	3,677,300	63,000		63,000
50-NAD-21-01	1318	566445	50-NAD	Mu Zeta Foundation, Inc.	Expansion Project, Planning and Construction	East Baton Rouge	30,000	235		23
50-NAZ-21-01	1531	566555	50-NAZ	Hospice Of Acadiana Foundation, Inc.	Calcutta House, Planning and Construction	Lafayette	250,000	205		209
50-NBC-18-01	877	566222	50-NBC	Capitol City Family Health Center, Inc.	Care South Medical and Dental Expansion, Planning and Construction	East Baton Rouge	727,265	22,500		22,500
50-NBF-18-01	843	565605	50-NBF	Community Receiving Home, Inc.	Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction	Rapides	885,686	489,766		489,76
50-NDX-21-01	800	565380	50-NDX	New Orleans Council On Aging, Inc.	New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building	Orleans	1,250,000	1,642		1,64
50-NFJ-22-01	1549	568735	50-NFJ	Hiv/Aids Alliance For Region Two	Open Health Care Clinic Purchase of Farm Bureau Building for New Main Clinic Location	East Baton Rouge	1,000,000	1,000,000		1,000,000
50-NG6-07B-01	1497	566298	50-NG6	The Louisiana Black History Hall Of Fame	Museum and Cultural Center, Planning and Construction	East Baton Rouge	2,191,547	101,745		101,74
50-NGM-21-01	1532	566066	50-NGM	New Orleans African American Museum Of Art, Culture And History	New Orleans African American Museum of Art, Culture and History: Renovation and New Construction	Orleans	375,000	235		23!
50-NGQ-07B-01	385	565421	50-NGQ	The Strand Theatre Of Shreveport Corporation	Repair and Renovation to the Strand Theatre of Shreveport	Caddo	75,000	3,306		3,300
50-NLM-18-01	412	565025	50-NLM	Foundation For Science And Mathematics Education, Incorporated	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School	Orleans	1,717,963	903,117		903,111
50-NMD-09-01	737	565720	50-NMD	Belmont Waterworks, Inc.	Water System Improvements, Planning and Construction	Sabine	257,488	106,606		106,600
50-NU9-21-01	1046	566395	50-NU9	9th Ward Stadium, Inc.	Multi-Sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction	Orleans	3,450,000	235		23!
50-NWR-14-01	410	565230	50-NWR	Louisiana Swamp Base, Inc.	Camp Atchafalaya Swamp Base, Planning, Design, and Construction	St. Martin	500,000	5,000		5,000
50-NWS-14-01	409	565229	50-NWS	Lafayette Central Park, Inc.	Lafayette Central Park Improvements, Planning and Construction	Lafayette	3,293,936	96,436		96,430
50-NXI-16-01	708	565660	50-NXI	Hebert Water System, Inc.	Water System Improvements, Planning and Construction	Caldwell	272,695	59,112		59,11:
50-NXN-18-01	1117	566428	50-NXN	Louisiana Children'S Medical Center	Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction	Orleans	830,903	830,903		830,90
50-NXS-19-01	1481	566520	50-NXS	Baton Rouge General Medical Center	Regional Burn Center Expansion	East Baton Rouge	1,279,460	1,274,158		1,274,158
50-NYS-19-01	1278	566505	50-NYS	Holy Rosary Redevelopment	Holy Rosary Institute, Planning, Construction, and Restoration	Lafayette	4,500,000	77,175.00		77,175.00

Grand Total Bond Sale 137,266,285 136,367,090 273,633,375