OFFICIAL JOURNAL
OF THE
HOUSE OF
REPRESENTATIVES
OF THE
STATE OF LOUISIANA

ELEVENTH DAY'S PROCEEDINGS

Twenty-fourth Regular Session of the Legislature
Under the Adoption of the
Constitution of 1974

House of Representatives
State Capitol
Baton Rouge, Louisiana

Monday, May 18, 1998

The House of Representatives was called to order at 4:00 P.M.,
by the Honorable H. B. "Hunt" Downer, Jr., Speaker of the House of
Representatives.

Morning Hour

ROLL CALL

The roll being called, the following members answered to their
names:

PRESENT

Mr. Speaker                      Guillory                      Powell
Alario                           Hammett                      Pratt
Alexander, A.—93rd              Heaton                        Quezaire
Alexander, R.—13th              Hebert                        Riddle
Ansardi                         Hill                           Romero
Barton                           Holden                        Rousselle
Baudoin                         Hopkins                       Salter
Baylor                           Hudson                        Scalise
Bowler                           Hunter                        Schneider
Bruce                            Iles                           Schwegmann
Brunneau                         Jenkins                       Shaw
Carter                           Jetson                        Smith, J.D.—50th
Chaisson                         Johns                          Smith, J.R.—30th
Clarkson                        Kenward                       Stelly
Copelin                           Kenney                     Strain
Crane                             Lancaster                   Theriot
Curtis                           Landrieu                     Thomas
Damico                           LeBlanc                      Thompson
Daniel                            Long                       Thornhill
Deville                         Marionneaux                   Toomy
DeWitt                            Martiny                     Travis
Diez                              McCain                      Triche
Dimos                            McCallum                     Vitter
Donelon                         McDonald                     Waddell
Dupre                            McMains                      Walsworth
Durand                           Michot                        Warner
Farve                            Mitchell                     Welch
Faucheaux                         Montgomery                   Weston
Flavin                           Morrell                      Wiggins

Total—104

ABSENT

Total—0

The Speaker announced that there were 104 members present
and a quorum.

Prayer

Prayer was offered by Rep. Long.

Pledge of Allegiance

Rep. McCain led the House in reciting the Pledge of Allegiance
to the Flag of the United States of America.

Reading of the Journal

On motion of Rep. Walsworth, the reading of the Journal was
dispensed with.

On motion of Rep. Walsworth, the Journal of May 13, 1998,
was adopted.

Petitions, Memorials and
Communications

The following petitions, memorials, and communications were
received and read:

Privileged Report of the Committee on Enrollment

May 18, 1998

HOUSE RESOLUTION NO. 47—
BY REPRESENTATIVES DURAND, BAUDOIN, DEVILLE, FRITH, FRUGE,
GAUTREAUX, HEBERT, HUDSON, LEBLANC, MICHOT, MORRISH,
PIERRE, PINAC, ROMERO, AND JACK SMITH
A RESOLUTION
To commemorate the beginning of the University of Southwestern
Louisiana on the occasion of its centennial.

HOUSE RESOLUTION NO. 49—
BY REPRESENTATIVE WILLARD
A RESOLUTION
To proclaim Sunday, May 17, 1998, as Armed Forces Day in
Louisiana.

Respectfully submitted,

DONALD RAY KENNARD
Chairman

The above House Resolutions contained in the report were
signed by the Speaker of the House and taken by the Clerk of the
House to the Secretary of State in accordance with the rules of the
House.

Privileged Report of the Committee on Enrollment

May 18, 1998

To the honorable Speaker and Members of the House of
Representatives:
I am directed by your Committee on Enrollment to submit the following report:

The following House Concurrent Resolutions have been properly enrolled:

**HOUSE CONCURRENT RESOLUTION NO. 45—**
BY REPRESENTATIVES WILKerson AND PRATT
A CONCURRENT RESOLUTION
To commend Dr. Dorothy I. Height upon her retirement at age 85 from the presidency of the National Council of Negro Women, concluding 60 years of activism and extraordinary leadership in the arena of civil rights.

**HOUSE CONCURRENT RESOLUTION NO. 46—**
BY REPRESENTATIVE WALSWORTH
A CONCURRENT RESOLUTION
To commend Christine Clampit Owens of West Monroe on the occasion of being named Louisiana Mother of the Year in recognition of the qualities and service that have made her a role model for her children, her community, and her state.

Respectfully submitted,
DONALD RAY KENNARD
Chairman

The above House Concurrent Resolutions contained in the report were signed by the Speaker of the House and taken to the Senate by the Clerk of the House and were signed by the President of the Senate and taken by the Clerk of the House to the Secretary of State in accordance with the rules of the House.

**Message from the Senate**

**SENATE BILLS**
May 14, 1998

To the Honorable Speaker and Members of the House of Representatives:

I am directed to inform your honorable body that the Senate has finally passed the following Senate Bills:

Senate Bill No. 5

Respectfully submitted,
MICHAEL S. BAER, III
Secretary of the Senate

**Suspension of the Rules**
On motion of Rep. Triche, the rules were suspended in order to take up the bills contained in the message at this time.

**Senate Bills and Joint Resolutions on First Reading**
The following Senate Bills and Joint Resolutions on first reading were taken up, read, and placed upon the calendar for their second reading:

**SENATE BILL NO. 5—**
BY SENATORS ROMERO AND LANDRY
AN ACT
To amend and reenact R.S. 47:1681, relative to refunds of certain gasoline taxes; to provide gasoline tax refund for catfish farmers and other forms of aquaculture; and to provide for related matters.

Read by title.

**Introduction of Resolutions, House and House Concurrent**
The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

**HOUSE CONCURRENT RESOLUTION NO. 51—**
BY REPRESENTATIVE R. ALEXANDER
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to cease the removal of signs which have been located within the limits of a highway for more than fifteen years.

Read by title.

Lies over under the rules.

**HOUSE CONCURRENT RESOLUTION NO. 52—**
BY REPRESENTATIVE JOHN SMITH
A CONCURRENT RESOLUTION
To declare July 5, 1998, to be Future Homemakers of America Day in the state of Louisiana.

Read by title.

On motion of Rep. John Smith, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

**Reports of Committees**
The following reports of committees were received and read:

**Report of the Committee on House and Governmental Affairs**
May 18, 1998

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 13, 1998, I am directed by your Committee on House and Governmental Affairs to submit the following report:

House Resolution No. 2, by Windhorst
Reported with amendments. (8-0)

House Resolution No. 3, by Windhorst
Reported favorably. (9-0)

House Resolution No. 4, by Windhorst
Reported with amendments. (8-0)

House Resolution No. 41, by Hebert
Reported favorably. (9-0)
House Resolution No. 45, by Montgomery
Reported with amendments. (8-0)

House Concurrent Resolution No. 5, by Windhorst
Reported with amendments. (9-0)

CHARLES D. LANCASTER, JR.  
Chairman

Report of the Committee on Ways and Means
May 18, 1998

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Ways and Means to submit
the following report:

House Bill No. 250, by Diez
Reported with amendments. (13-0) (Regular)

JOHN A. ALARIO, JR.  
Chairman

Report of the Committee on Appropriations
May 18, 1998

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 15, 1998, I am directed by
your Committee on Appropriations to submit the following report:

House Bill No. 1, by LeBlanc
Reported with amendments. (18-0) (Regular)

JERRY LUKE LEBLANC  
Chairman

Suspension of the Rules

On motion of Rep. LeBlanc, the rules were suspended in order
to take up House Bills contained in the committee report at this time.

House Bills and Joint Resolutions on
Second Reading Reported by Committees

The following House Bills and Joint Resolutions on second
reading reported by committees were taken up and acted upon as follows:

HOUSE BILL NO. 1—
BY REPRESENTATIVE LEBLANC
AN ACT

Making appropriations for the ordinary expenses of the executive
branch of state government, pensions, public schools, public
roads, public charities, and state institutions and providing with
respect to the expenditure of said appropriations.

Read by title.

Reported with amendments by the Committee on
Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to
Original House Bill No. 1 by Representative LeBlanc

AMENDMENT NO. 1

On page 2, line 18, after "descriptions" and before "and higher" insert
a comma "," and "general performance information,"

AMENDMENT NO. 2

On page 2, between lines 23 and 24 insert the following:

"(3) The program objectives and performance indicators for each
program contained in this Act shall constitute the set of key
objectives and key performance indicators which are reportable
quarterly for Fiscal Year 1998-1999 under the Louisiana
Governmental Performance and Accountability Act, Act 1465 of the
1997 Regular Session of the Legislature, particularly R.S. 39:2(23)
and (24) and R.S. 39:87.3."

AMENDMENT NO. 3

On page 7, delete lines 22 through 30 in their entirety

AMENDMENT NO. 4

On page 8, line 1, change "C." to "B."

AMENDMENT NO. 5

On page 9 delete lines 5 through 55 in their entirety and delete pages
10 and 11 in their entirety, and on page 12 delete lines 1 through 31
and insert the following:

"Administrative - Authorized Positions (25)  $ 5,557,270

Program Description: Provides general administration
and support services required by the governor; includes staff for policy initiatives such as the Office
of Coastal Activities, Louisiana Learn Commission,
the Commission on Human Rights, the Office of
Disability Affairs, the Office of Environmental
Education, the Louisiana State Interagency Coordi-
nating Council, the Economic Development Ombuds-
man and the Troops to Teachers Program.

Objective: Through the Troops to Teachers (TTT)
Program, to maintain or exceed a placement level of
200 qualified individuals every two years in teaching
positions throughout Louisiana’s public school system.

Performance Indicators:
Number of individuals recruited by
the Troops to Teachers (TTT) Program 100
Cost per placement of Troops to Teacher
Program teacher placement services $0
Cost per placement of private agencies
providing teacher placement
services Up to $92

Objective: Through the Governor’s Office of Coastal
Activities, to work toward the resolution of coastal
issues between federal and state agencies, local
governments, user groups, coastal residents, and the
public at large, serving as the clearinghouse for idea
development and information transfer on coastal issues
and sponsoring at least one workshop for the purpose
of resolving user conflicts associated with restoration
project implementation.

Performance Indicators:
Number of meetings with business, industry,
scientists, and others attended 30
Number of workshops attended by invited
Office of Urban Affairs and Development - Authorized Positions (6) $ 8,900,000

Program Description: Created to assist disadvantaged residents of the state, especially in its urban areas. Provides financial assistance in the form of grants to programs which serve to enhance the health, safety, and socio-economic welfare of disadvantaged urban residents.

Objective: Through the Governor's Office of Urban Affairs and Development, to increase by 5% the number of nonprofit organizations serving disadvantaged residents in urban areas that the program funds.

Performance Indicators:
- Percentage change in the number of organizations funded: 5%
- Number of organizations funded: 90
- Total amount of funds disbursed to nonprofit organizations: $8,544,000

Objective: Through the Governor's Office of Urban Affairs and Development, to increase the number of disadvantaged residents served by organizations receiving funds from OUAD by 12%.

Performance Indicators:
- Percentage change in number of disadvantaged residents served: 12.0%
- Number of disadvantaged residents served: 69,314

Office of Rural Development - Authorized Positions (11) $ 8,975,213

Program Description: Created to serve as the single contact point for rural government, service providers, state and federal agencies, and for individuals interested in rural policies and programs of the state. Provides financial assistance in the form of grants to parishes with populations under 100,000 and municipalities under 35,000.

Objective: Through the Governor's Office of Rural Development, to fund basic infrastructure needs of rural communities.

Performance Indicators:
- Total number of projects funded: 426
- Total number of applications reviewed: 500
- Number of applications assisted by other resources: 115

Objective: Through the Governor's Office of Rural Development, to direct projects to alternate federal/state/local government agencies, increasing the number and value of projects referred for technical assistance by 8% per year so that in five years 49% of projects will be guided to alternative sources, and increasing the completion rate of technical assistance projects over two years to 66% and over five years to 75%.

Performance Indicators:
- Number of technical assistance projects undertaken: 75
- Number of technical assistance project completed: 15
- Completion rate of technical assistance projects: 6%

Office of the Louisiana Oil Spill Coordinator - Authorized Positions (9) $ 6,649,454

Program Description: Created to develop a statewide oil spill prevention and response plan which provides a clear delineation for state coordinated response efforts and to administer a fund to provide for these activities. Assisted by the Departments of Environmental Quality, Wildlife and Fisheries, Natural Resources and Public Safety and Corrections.

Objective: Through the Louisiana Oil Spill Coordinator's Office, to remove the 12 most serious barges from the prioritized state inventory by the year 2003. The office will remove one vessel by June 30, 1998, and at least two per fiscal year thereafter.

Performance Indicators:
- Number of barges/vessels judged to be most serious removed from prioritized state inventory: 1

Children's Cabinet - Authorized Positions (1) $ 1,383,333

Program Description: Facilitates and requires coordination of policy, planning, and budgeting affecting programs and services for children and their families; coordinates delivery of services to children and their families; and eliminates duplication of services where appropriate. The cabinet is composed of 11 members from various agencies, the governor's office, the House of Representatives, the Senate, the Children's Cabinet Advisory Board, and the Louisiana Council of Juvenile and Family Court Judges.

Objective: To develop and implement a comprehensive plan for coordination of policymaking and planning for all state agencies and programs responsible for services to children and their families.

Performance Indicator:
- Percentage completion of comprehensive plan by end of fiscal year: 100%

Objective: Upon receipt of federal Children's Mental Health Initiative grant (running from October 1, 1998, through September 30, 1999), establish and implement a model comprehensive system of care for children with serious emotional disturbances in a defined target area involving collaborative interagency efforts.

Performance Indicator:
- Percentage completion of implementation of model system by end of state fiscal year: 75%

Louisiana Indigent Defenders Board - Authorized Positions (5) $ 7,500,000

Program Description: Created to oversee and improve the services provided to individuals charged with violating criminal laws of the state and unable to afford counsel. The Board is responsible for the development, promulgation, and enforcement of the standards and guidelines for indigent defense in capital, felony, and appellate matters.

Objective: Through the Louisiana Indigent Defenders Board (LIDB), to provide counsel and support in 15% of the capital cases being prosecuted in Louisiana, with a 5% increase each year for the next five years. To provide direct attorney support in 75% of the cases covered; investigative and attorney support in 90% of the cases covered; and technical assistance, team management, and case coordination in 100% of the cases covered. To provide some level of funding in at least 36.7% of the active capital cases in Louisiana.

Performance Indicators:
- Percentage of active capital cases in Louisiana for which LIDB provides some level of funding: 45%
- Percentage of active capital cases in Louisiana for which LIDB provides full funding: 30.0%
- Reduction in financial burden to district indigent defender programs resulting from LIDB funding capital cases in whole or in part: $2,000,000
- Number of capital cases funded in whole by LIDB: 90
- Number of capital cases funded in part by LIDB: 130
part by LIDB 135

Objective: Through the LIDB, to handle 100% of the felony appeals filed by indigent clients within the next two years, while maintaining quality assurance and timely filed briefs. To retain highly motivated and trained attorneys willing to handle 30-40 felony appeals in a 12-month period. The attorneys will submit timely briefs, negating the necessity of extensions and disruption in appellate court dockets. Appellate attorneys will file briefs in accordance with the specific rules of the appellate court and will argue only those issues that reasonably could be said to warrant relief.

Performance Indicators:
- Average number of cases assigned to an individual attorney: 40
- Percentage of briefs filed that were timely: 98%
- Average amount spent on an appellate brief through district indigent defender offices: $1,500
- Average amount spent on an appellate brief handled by the LIDB Appellate Program: $800

Objective: Through the LIDB, to provide supplemental funding in every district defender office.

Performance Indicators:
- Total district assistance funding distributed (in $ millions): $5
- Average per case funding from district assistance funding: $119.04
- Total number of felony cases: 42,000

Objective: Through the LIDB, to handle 100 pro bono cases in FY 1998-99 and 200 cases in FY 1999-2000.

Performance Indicator:
- Number of pro bono cases handled through the LIDB: 100

Objective: Through the LIDB, to design and provide a statewide reporting system for the public defender officers, offsetting the cost of the necessary software to the extent allowed by the budget. To work to provide a standard and articulated method for determining the indigence of an accused, the cost of defense services, and the possibility of financial contribution to the system by indigent clients.

Performance Indicator:
- Number of judicial district indigent defender boards with verifiable data collection system: 41

TOTAL EXPENDITURES $ 38,965,270

MEANS OF FINANCE:
- State General Fund (Direct) $ 29,771,509
- State General Fund by:
  - Interagency Transfers $ 1,161,573
  - Statutory Dedications:
    - Oil Spill Contingency Fund $ 6,649,454
    - Disability Affairs Trust Fund $ 45,000
  - Federal Funds $ 1,337,734

TOTAL MEANS OF FINANCING $ 38,965,270

Provided, however, that $8,975,213 of the State General Fund (Direct) appropriated herein shall be deposited in and credited to the Rural Development Fund and such amount shall be and shall be deemed to be appropriated herein from the Rural Development Fund.”

AMENDMENT NO. 6

On page 12, between lines 31 and 32, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Rural Development Fund projected interest earnings for the Rural Development Program $ 400,000

Payable out of the State General Fund (Direct) to provide grant awards to suburban areas of the state $ 1,000,000

Provided however, that grants shall only be distributed under the following provisions:

(1) Grants shall be available for projects, programs, or services including but not limited to capital outlay projects; economic development projects; educational programs; and elderly and youth services.

(2) Grants shall be available to public entities, including the state and its agencies and subdivisions and private, nonprofit entities for projects or programs in suburban areas. Grants shall be available only to entities which can demonstrate that they are supported by funding from other sources. No funds shall be used for administrative purposes.

(3) Suburban areas are those portions of urban areas lying within standard metropolitan statistical areas but outside of any municipal central business district and which are zoned residential or residential and light commercial. If the zoning or planning maps of a municipality in a standard metropolitan statistical area do not specifically designate a central business district, the office of rural development may designate such an area. An urban area shall mean a parish with a population of not less than one hundred thousand and/or a municipality with a population of not less than 35,000; the urban population of the state shall be the total population of all urban areas.

(4) Suburban development funds shall be allocated to and awarded in legislative districts comprised of suburban areas or in suburban portions of legislative districts. One-half of the total annual appropriation shall be allocated to the House of Representative districts, and one-half shall be allocated to Senate districts. The level of funding available for grants in each district shall be an amount determined by dividing the urban population of a district by the urban population of the state and multiplying such ratio by half of the total annual appropriation for suburban development grants. An entity may receive grants made pursuant to allocations in both houses of the legislature.

(5) All applicants must submit data relative to the service population or geographic area to be served which, at a minimum, shall detail the socioeconomic impact of a proposed project or grant and identify a measurable improvement in the health, environmental, or living conditions. No grant shall be considered which is not accompanied by a letter of support from the member of the legislature who represents the district to which the particular grant is allocated. Grants shall not be awarded to applicants which have applied for, or received urban development grants in the prior fiscal year.

(6) Funds shall be distributed to grant recipients on a monthly basis only upon submission of invoices, and all funds must be paid into a separate bank account from any other account the recipient may have.

(7) The office of rural affairs shall administer this program and may establish rules and regulations to implement the same.
Payable out of the State General Fund by Statutory Dedications out of the Rural Development Fund for the maintenance of off-system bridges $ 1,000,000

Payable out of the State General Fund (Direct) for the planning and establishment of a pilot Day Care Center for use by state employees in the Capitol Complex $ 50,000

AMENDMENT NO. 7
On page 12, line 37, after "requests" and before the period ".") insert "and acts as a transfer agency for $10 million in statutory dedications to local governments"

AMENDMENT NO. 8
On page 12, delete lines 52 through 56 in their entirety

AMENDMENT NO. 9
On page 13, at the end of line 33, change "61,790,981" to "60,696,805"

AMENDMENT NO. 10
On page 15, at the end of line 28, change "175,041,382" to "173,947,206"

AMENDMENT NO. 11
On page 15, at the end of line 32, change "39,723,666" to "38,629,490"

AMENDMENT NO. 12
On page 15, at the end of line 38, change "175,041,382" to "173,947,206"

AMENDMENT NO. 13
On page 15, after line 47, insert the following:

"Payable out of the State General Fund (Direct) to the Executive Administration Program for Year 2000 compliance activities $ 5,000,000"

Payable out of the State General Fund by Statutory Dedication from the Louisiana Asbestos Detection and Abatement Fund for partial payment of past due legal fees and expenses, including auditing fees incurred in evaluating, preparing, and pursuing litigation involved in asbestos-related lawsuits in the Executive Administration Program $ 3,000,000

AMENDMENT NO. 14
On page 16, line 34, between "of the" and "graduates" insert "300"

AMENDMENT NO. 15
On page 17, between lines 6 and 7, insert the following:

"EXPENDITURES:
Military Affairs- Authorized Positions (47) $ 4,218,632

TOTAL EXPENDITURES $ 4,218,632

MEANS OF FINANCE:
State General Fund (Direct) $ 2,140,494
State General Fund by:
  Fees and Self-generated Revenues $ 660,638
  Federal Funds $ 1,417,500

TOTAL MEANS OF FINANCING $ 4,218,632

Payable out of the State General Fund (Direct) for personnel support related to the Distance Learning Network $ 200,000
Payable out of the State General Fund (Direct) to the Military Affairs program for the LA-ARNG Telecommunications proposal $ 600,000

AMENDMENT NO. 16
On page 17, at the end of line 10, before the period "." insert ", promotes and influences the development of workforce education and training programs and systems, and directs the administration of the School-To-Work initiative"

AMENDMENT NO. 17
On page 17 delete lines 15 through 29 in their entirety and insert in lieu thereof the following:

"Objective: In conjunction with the Workforce Development Commission to establish local/regional planning areas to provide coordinated planning and delivery of local workforce development services by July 1, 1999.

Performance Indicators:
Recommend local/regional planning areas 10/1/98
Distribute planning guidelines to local areas 1/1/99
Approve local/regional performance incentives 3/1/99
Implement coordinated local/regional planning areas 7/1/99

Objective: In conjunction with the Governor's School-To-Work staff, to expand School-To-Work participation and system development throughout the state.

Performance Indicators:
Percent increase in education internships 27%
Percent increase in sites for "High Schools that Work" 7%
Percent increase in employers participating 47%
Percent increase in out-of-school youth served 47%
Percent increase in students with a career plan on file 322%"

AMENDMENT NO. 18
On page 17 delete lines 35 through 39 in their entirety

AMENDMENT NO. 19
On page 17, after line 45, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Community and Technical Colleges Investment Fund to the Workforce Commission to implement Act 142 of the First Extraordinary Session of 1998 $ 1,000,000"

AMENDMENT NO. 20
On page 18, delete lines 15 through 20 in their entirety

**AMENDMENT NO. 21**

On page 18, between lines 25 and 26 insert:

"Number of placements in unsubsidized employment 101"

**AMENDMENT NO. 22**

On page 18, between lines 29 and 30 insert:

"Number of placements in unsubsidized employment 38"

**AMENDMENT NO. 23**

On page 19, at the end of line 11, change "579,626" to "416,165"

**AMENDMENT NO. 24**

On page 19, at the end of line 27, change "5,937,337" to "5,773,876"

**AMENDMENT NO. 25**

On page 19, at the end of line 34, change "792,356" to "686,208"

**AMENDMENT NO. 26**

On page 19, at the end of line 37, change "835,090" to "777,777"

**AMENDMENT NO. 27**

On page 19, at the end of line 38, change "5,937,337" to "5,773,876"

**AMENDMENT NO. 28**

On page 19, between lines 38 and 39, insert the following:

"Payable out of the State General Fund by Federal Funds to the Family Violence Program to support on-going services of the 18 shelters statewide $158,791

Payable out of the State General Fund (Direct) to the Displaced Homemakers Program in the amount of $15,750 and to the Training Program in the amount of $15,750 for reorganization plans as approved by Civil Service $38,500

Payable out of the State General Fund (Direct) to the Family Violence Program to be distributed to nonprofit shelters throughout the state $150,000"

**AMENDMENT NO. 29**

On page 19, delete line 46 and insert the following:

"Objective: To increase contract and event parking revenue by 12.5% from the existing operating budget through better controls, aggressive sales, increased rates, and a greater number of events. Performance Indicator: Dollar amount of contract and parking revenues (in millions) $2.7

Objective: To maintain advertising rights fees through a program of selling sponsorship and naming rights in certain sections of the building. Performance Indicator: Dollar amount of advertising $560,000

Objective: To maintain overall commercial office rental through an aggressive sales campaign targeted at small business. Performance Indicator: Dollar amount of commercial office rental $350,000

Objective: To maintain administrative cost, including salaries and wages, through continued consolidation of staff and more effective management of resources. Performance Indicator: Dollar amount of administrative cost (in millions) $5.2"

**AMENDMENT NO. 30**

On page 20, at the end of line 15, change "6" to "4"

**AMENDMENT NO. 31**

On page 22, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for reimbursement for firearm training for police reserve officers in accordance with Act No. 108 of the First Extraordinary Session of 1998 $260,000"

**AMENDMENT NO. 32**

On page 23, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for the state's donation to the Women in the Military Service for America Memorial Foundation, Inc. for construction of a national monument in Arlington National Cemetery $10,000"

**AMENDMENT NO. 33**

On page 24, delete lines 7 and 8 in their entirety and insert the following:

"Objective: Louisiana War Veterans Home will provide domiciliary care and nursing care to patients 24 hours, seven days a week and ensure the adequacy and appropriateness of the medical services provided to its patients. Performance Indicators:

Average daily census (domiciliary care) 80
Average daily census (nursing care) 141
Percent occupancy (domiciliary care) 80%
Percent occupancy (nursing care) 98%
Average cost per patient day $75.33
Average cost per patient day (state funds) $15.37"

**AMENDMENT NO. 34**

On page 24, delete lines 23 through 24 in their entirety and insert the following:

"Objective: Northeast Louisiana War Veterans Home will provide domiciliary care and nursing care to patients 24 hours, seven days a week and ensure the adequacy and appropriateness of the medical service provided to its patients. Performance Indicators:

Average daily census (domiciliary care) 15
Average daily census (nursing care) 113
Percent occupancy (domiciliary care) 81%"
Percent occupancy (nursing care) 97%
Average cost per patient day $99.47
Average cost per patient day (state funds) $33.23

AMENDMENT NO. 35
On page 25, line 10, after "goal" and before "established", insert "of 20%".

AMENDMENT NO. 36
On page 25, between lines 19 and 20, insert the following:
"Number of complaints received 1,600"

AMENDMENT NO. 37
On page 26, between lines 18 and 19, insert the following:
"Payable out of the State General Fund (Direct) to the Vernon Parish Council on Aging $ 15,000
Payable out of the State General Fund (Direct) to the Fellowship Missionary Baptist Church Senior Center $ 75,000
Payable out of the State General Fund (Direct) to the LaSalle Parish Council on Aging for renovations to the LaSalle Senior Center $ 66,000"

AMENDMENT NO. 38
On page 28, between lines 16 and 17, insert the following:
"Payable out of the State General Fund (Direct) to the Museum and Other Operations Program for increased utility expenses at the Louisiana Cotton Museum and the Caddo-Pine Island Oil and Historical Museum $ 31,200
Payable out of the State General Fund (Direct) for three additional positions in the Museum and Other Operations Program to staff museums under the jurisdiction of that program $ 43,809
Payable out of the State General Fund (Direct) to the Elections Program for replacement of certain computer workstations and modems in the offices of parish clerks of court $ 260,000
Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for the additional cost of printing encoded Acts of the Legislature $ 60,000"

AMENDMENT NO. 39
On page 28, at the end of line 19, change "3,017,340" to "3,105,900"

AMENDMENT NO. 40
On page 28 delete lines 28 through 32 in their entirety

On page 29, at the end of line 13, change "6,149,433" to "6,060,873"

AMENDMENT NO. 42
On page 29, between lines 42 and 43, insert the following:
"Number of Cases handled in-house 2,000"

AMENDMENT NO. 43
On page 30, delete lines 63 and 64 in their entirety

AMENDMENT NO. 44
On page 32, between lines 23 and 24, insert the following:
"Payable out of the State General Fund (Direct) to the Civil Law Program for the Ombudsman Program for Citizens with Developmental Disabilities $ 275,000
Payable out of the State General Fund (Direct) to the Civil Law Program for professional services relative to pending litigation $ 80,000
Payable out of the State General Fund by Interagency Transfer the balance of risk litigation revenue from the Office of Risk Management to the Risk Litigation Program $ 272,300
Payable out of Federal Funds for the Civil Law Program for enforcement of the Fair Housing Act $ 123,115"

AMENDMENT NO. 45
On page 33, line 17, after "equipment and" change "reduce" to "hold"

AMENDMENT NO. 46
On page 33, at the end of line 18, delete the period "." and insert "or less."

AMENDMENT NO. 47
On page 33, at the end of line 18, delete the period "," and insert "or less."

AMENDMENT NO. 48
On page 34, line 11, after "in" change "numbe" to "number"

AMENDMENT NO. 49
On page 34, line 14, after "received" insert "from"

AMENDMENT NO. 50
On page 34, line 24, after "Commission" change "complied" to "compiled"

AMENDMENT NO. 51
On page 34, after line 50, insert the following:
"Payable out of the State General Fund (Direct) for replacement voting machines for the parishes of St. Tammany, St. Landry, and St. Bernard $ 215,237"
AMENDMENT NO. 52
On page 37, line 10, after "needs;" insert "and"

AMENDMENT NO. 53
On page 37, delete lines 11 and 12 in their entirety and insert "institutions throughout the state."

AMENDMENT NO. 54
On page 38, line 12, after "than" change "10" to "30"

AMENDMENT NO. 55
On page 38, line 14, after "responsibility;)" delete the remainder of the line, delete line 15 in its entirety and insert a period "."

AMENDMENT NO. 56
On page 38, at the end of line 17, change "10" to "30"

AMENDMENT NO. 57
On page 38, delete lines 18 and 19 in their entirety

AMENDMENT NO. 58
On page 38, line 33, after "handled" insert "in-house and decrease the number of cases and matters handled"

AMENDMENT NO. 59
On page 39 delete lines 9 through 12 in their entirety and insert the following:

"Dollar amount of rate increases requested (in millions) $15
Dollar amount of indirect savings to rate payers as a result of PSC denial of rate increases (in millions) $7
Dollar amount of direct savings to rate payers as a result of PSC actions (in millions) $179.34"

AMENDMENT NO. 60
On page 42, between lines 36 and 37, insert the following:

"EXPENDITURES:
Office of Management and Finance $ 151,479
Office of Marketing $ 55,938
Office of Agricultural and Environmental Sciences $ 138,581
Office of Animal Health Services $ 260,793
Office of Agro-Consumer Services $ 60,803
Office of Forestry $ 344,115
Office of Soil and Water Conservation $ 12,175

TOTAL EXPENDITURES $ 1,023,884

MEANS OF FINANCE:
State General Fund (Direct) $ 1,023,884

TOTAL MEANS OF FINANCING $ 1,023,884

Payable out of the State General Fund by Statutory Dedication from the Boll Weevil Eradication Fund for the Boll Weevil Eradication Program and other agricultural, agronomic, horticultural, silvicultural, or agricultural industrial, or economic development programs in the event House Bill No. 143 of the 1998 Regular Session is enacted into law $ 25,000,000"

AMENDMENT NO. 61
On page 43, delete lines 24 through 32 in their entirety

AMENDMENT NO. 62
On page 43, delete lines 48 and 49 in their entirety

AMENDMENT NO. 63
On page 43, delete lines 51 through 53 in their entirety

AMENDMENT NO. 64
On page 43, at the beginning of line 54, delete "Assessable collections" and insert in lieu thereof "LIRC assessment collection"

AMENDMENT NO. 65
On page 43, delete lines 55 through 62 in their entirety

AMENDMENT NO. 66
On page 44, delete lines 1 through 7 in their entirety

AMENDMENT NO. 67
On page 44, delete lines 20 and 21 in their entirety

AMENDMENT NO. 68
On page 44, delete line 54 in its entirety

AMENDMENT NO. 69
On page 44, line 46, after "supervision", and before "during", delete "(restored to good health)"

AMENDMENT NO. 70
On page 44, delete lines 50 through 54 in their entirety

AMENDMENT NO. 71
On page 45, delete lines 9 and 10 in their entirety

AMENDMENT NO. 72
On page 46, delete lines 2 through 4 in their entirety

AMENDMENT NO. 73
On page 46, delete lines 11 through 13 in their entirety

AMENDMENT NO. 74
On page 46, between lines 27 and 28 insert the following:

"Violations cited as a percent of documents reviewed 8.6%"

AMENDMENT NO. 75
On page 46, delete lines 31 and 32 in their entirety and insert in lieu thereof the following:

"Number of health policy forms received  8,000"

**AMENDMENT NO. 76**

On page 47, between lines 5 and 6, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues for personal services in the Administrative/Fiscal and Market Compliance Programs $ 714,594"

**AMENDMENT NO. 77**

On page 48, between lines 45 and 46, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Economic Development Award Fund for the Economic Development Award Program $ 6,800,000

Provided, however, that $2,300,000 of the sum herein appropriated from the Economic Development Award Fund shall be allocated as a loan to the city of Colfax for construction and purchase of a warehouse distribution center.

Payable out of the State General Fund (Direct) for economic development efforts in maintaining the military segment of the state economy $ 49,200

Payable out of the State General Fund (Direct) for expenses associated with the Governor's Military Advisory Commission $ 59,000"

**AMENDMENT NO. 78**

On page 49, at the end of line 22, change "$9 million" to "$90 million"

**AMENDMENT NO. 81**

On page 49, at the end of line 41, change "1.6%" to "2%"

**AMENDMENT NO. 82**

On page 49, at the beginning of line 42, change "decrease" to "increase"

**AMENDMENT NO. 83**

On page 49, at the end of line 45, change "838" to "947"

**AMENDMENT NO. 84**

On page 50, between lines 11 and 12, insert the following:

"Objective: The Louisiana Music Commission will work to maximize the economic impact of Louisiana music.

Performance Indicators:
- Economic impact of commission activities $1.3 million
- Ratio of economic impact to commission budget 10:1
- Number of jobs created as a result of commission activities 30"

**AMENDMENT NO. 85**

On page 50, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to the Music Commission Program for salaries and related benefits $ 150,000
Payable out of the State General Fund (Direct) to Macon Ridge Economic Development Region, Inc. for economic development efforts in north Louisiana $ 200,000
Payable out of the State General Fund (Direct) for economic development efforts in northeast Louisiana $ 300,000
Payable out of the State General Fund (Direct) to enhance economic development efforts in northwest and north central Louisiana $ 50,000"

**AMENDMENT NO. 86**

On page 51, at the end of line 22 , change "$262" to "$240"

**AMENDMENT NO. 87**

On page 54, between lines 2 and 3, insert the following:

"Payable out of the State General Fund (Direct) for salaries and related benefits $ 22,484"

**AMENDMENT NO. 88**

On page 54, at the end of line 29, delete "Business and Industrial" and at the beginning of line 30, delete "Development Sports Foundation" and insert in lieu thereof "Area Tourism and Economic Development Fund"
AMENDMENT NO. 89
On page 54, delete line 32 and insert the following:

"Payable out of the State General Fund (Direct) to the Atchafalaya Trace Commission $ 200,000
Payable out of the State General Fund (Direct) for operation of the Creole Heritage Center at Northwestern Louisiana University $ 150,000
Payable out of the State General Fund (Direct) through the Administration Program for additional support for the Congres Mondial Acadien - Louisiane 1999 event $ 150,000
Payable out of the State General Fund (Direct) to the New Orleans Music Industry Foundation for the Louis Armstrong International Jazz Awards $ 75,000
Payable out of the State General Fund (Direct) to the Administration Program for additional support for the FrancoFete Initiative $ 650,000

EXPENDITURES:"

AMENDMENT NO. 90
On page 55, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the St. Mary Parish Council for development of the Young Sanders Museum and Center for Civil War Studies $ 37,000
Payable out of the State General Fund (Direct) for support of the North Louisiana Military Museum $ 38,000
Payable out of the State General Fund (Direct) for operation and maintenance of the Natchitoches Parish Old Courthouse Museum, including eight positions $ 220,087"

AMENDMENT NO. 91
On page 56, between lines 22 and 23, insert the following:

"Payable out of the State General Fund (Direct) to the Neighborhood Center and District Two Recreational Park in Vernon Parish $ 75,000
Payable out of the State General Fund (Direct) to the Ouachita Parish Police Jury for development of a recreational park $ 75,000
Payable out of the State General Fund (Direct) for development of Kent House $ 202,000
Payable out of the State General Fund (Direct) to the City of Winnfield for maintenance of the Earl K. Long Commemorative Area and the O. K. Allen Grave Site $ 3,500
Payable out of the State General Fund (Direct) for acquisition and installation of two sewerage holding tanks at Chicot State Park $ 50,000"

AMENDMENT NO. 92
On page 57, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct) for an Ancient Mounds Heritage Area and Trails Initiative $ 60,000"

AMENDMENT NO. 93
On page 58, delete 34 and insert in lieu thereof the following:

"Payable out of the State General Fund (Direct) to the Ouachita Parish Police Jury for development of a recreational park $ 75,000
Payable out of the State General Fund (Direct) for development of Kent House $ 202,000
Payable out of the State General Fund (Direct) for acquisition and installation of two sewerage holding tanks at Chicot State Park $ 50,000"

AMENDMENT NO. 94
On page 58, after line 42, insert the following:

"Provided, however, that of the funds appropriated herein, an additional amount of $2,802 shall be allocated for salaries and related benefits in the Administration Program."

AMENDMENT NO. 95
Delete pages 59 though 61, and on page 62, delete lines 1 through 31 in their entirety, and insert in lieu thereof the following:

"SCHEDULE 07
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

EXPENDITURES:
Office of the Secretary - Authorized Positions (24) $ 1,189,423
Office of Management and Finance - Authorized Positions (266) $ 32,007,437

Program Description: Responsible for the overall direction and policy setting of the department.

The Secretary's office provides leadership to the Department of Transportation and Development. The success of this program is reflected in the success of the other programs in the department. Performance information consistent with this program's strategic plan and with the statewide model for administration programs will be reported next year.

Office of Management and Finance - Authorized Positions (266) $ 32,007,437
Program Description: Provides support services including accounting, budget, purchasing, personnel, and other management services; includes legal work, including most attorney professional service contracts and all cost of retirees and surviving spouse insurance for the department.

Objective: Objectives and performance indicators consistent with this program's strategic plan and with the statewide model for administration programs will be reported next year.

TOTAL EXPENDITURES $ 33,196,860"
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MEANS OF FINANCE:
State General Fund by:
Interagency Transfer $ 620,778
Fees & Self-generated Revenues $ 151,000
Statutory Dedications:
Transportation Trust Fund - Federal Receipts $ 921,253
Transportation Trust Fund - Regular $ 31,503,829

TOTAL MEANS OF FINANCING $ 33,196,860

07-275 PUBLIC WORKS AND INTERMODAL TRANSPORTATION

EXPENDITURES:
Louisiana Offshore Terminal Authority - Authorized Positions (2) $ 129,852
Program Description: Manages the Louisiana Super Port pursuant to R.S. 34:3101 et seq., including coordination with other modes of transportation and coastal zone management.

Objective: To ensure that regulations of the Authority are adhered to by the licensee, while ensuring the availability of sufficient funds to safely and effectively operate the program.
Performance Indicators:
Number of violations of regulations by licensee detected 0

Water Resources - Authorized Positions (39) $ 3,195,931
Program Description: Manages the state's program for flood control and water management; includes assessments for the Red River and Sabine River Compartks.

Objective: To work to develop infrastructure to provide Louisiana greater protection from flooding and a more positive environment for economic development. Specifically, the program will conduct the flood control activities of the state in a manner to result in at least a $20 return in protection for each dollar spent, and save the residents of the state at least $6 million annually in flood insurance premiums. Projects are funded from appropriations in the Capital Outlay Act.
Performance Indicators:
Damage prevented per dollar invested (cumulative from 1984) $20.60
Flood Control Program - number of projects completed 15
Number of flood control projects newly funded 0
Percentage of recommended flood control projects fully funded with this appropriation 0
Maintained a Federal Emergency Management Agency certified dam safety program Yes
Savings in flood insurance premiums resulting from efforts of this program $6,840,000

Objective: To participate in the development of the maritime infrastructure of the state thereby assisting the important maritime commerce of Louisiana. Specifically, the program will conduct the state's port construction efforts in a manner to result in economic benefits of over $6 for every dollar spent.
Performance Indicators:
Economic development benefits per dollar invested (cumulative from 1990) $6.76
Port Priority Program - number of projects completed 15
Number of projects newly funded 6

Objective: To ensure that all violations discovered in the drilling and installation of water wells are corrected. This will help to ensure continued safe and adequate supplies of ground water for domestic, industrial, and agricultural purposes and will ensure rural residents that their water wells are properly constructed and inspected.
Performance Indicators:
Number of water wells inspected 4,000
Number of violations found 300
Number of violations corrected 300

Aviation - Authorized Positions (13) $ 772,737
Program Description: Provides administration of the Airport Construction and Development Priority Program; includes project evaluation and prioritization, inspection of plans, and construction work. Projects are funded from Transportation Trust Fund appropriations in the Capital Outlay Act.

Objective: To administer the Aviation Capital Improvement Program in order to provide a regulated, safe, and modern system of airports within the state. Specifically, the program will increase the number of general aviation airports in Louisiana that meet navigational aids standards to 15 and the number meeting state lighting standards to 4.
Performance Indicators:
Number of general aviation airports that meet state navigational aid standards 15
Number of general aviation airports that meet state lighting standards 4
Number of airports inspected 63
Safety issues detected by inspections 600

Public Transportation - Authorized Positions (10) $ 7,796,235
Program Description: Manages the state's programs for rural public transportation, and metropolitan area transit planning. Program activities are financed with federal funds and passed through to local agencies as capital and operating assistance for public transit systems serving the general public and elderly or disabled persons, and for support of metropolitan area planning organizations. The program is also responsible for the administration of certain federal railroad funds.

Objective: To provide financial support, oversight, training and other services to rural and other public transportation providers to service to rural areas to and to elderly and disabled persons to provide over 1.8 million passenger trips annually.
Performance Indicators:
Number of annual passenger trips provided - Elderly and Disability Programs 900,000
Number of passenger trips provided - rural systems 950,000
Average cost per passenger trip - rural systems $7.60
Number of drivers trained annually 110

TOTAL EXPENDITURES $ 11,894,755

MEANS OF FINANCE:
State General Fund (Direct) $ 525,000
State General Fund by:
Interagency Transfers $ 287,041
Fees & Self-generated Revenues $ 935,609
Statutory Dedications:
Transportation Trust Fund - Federal Receipts $ 10,873
Transportation Trust Fund - Regular $ 3,540,720
Federal Funds $ 6,596,012

TOTAL MEANS OF FINANCING $ 11,894,755

Payable out of the State General Fund (Direct) through the Water Resources
Program to the Morgan City Harbor and Terminal District for emergency flood control protection $ 150,000

Payable out of the State General Fund (Direct) through the Water Resources Program for repairs of the Sabine River Authority water system $ 100,000

Payable out of the State General Fund (Direct) through the Water Resources Program to the North Terrebonne Drainage and Conservation District for a hydrologic analysis to eliminate annual flooding and destruction of wetlands compounded by the Atchafalaya River backwater in St. Mary, Assumption, Lafourche, and Terrebonne Parishes $ 250,000

**07-276 ENGINEERING AND OPERATIONS**

**EXPENDITURES:**

Planning and Programming -

Authorized Positions (66) $ 8,097,420

**Program Description:** Responsible for long-range planning for highway needs, pavement management, data analysis, and safety.

The Planning and Programming Program identifies and prioritizes projects in the Highway Priority construction program. It also assists with planning and programming of the state's other infrastructure needs. Objectives and performance information consistent with this program's strategic plan and the state's long range infrastructure programs will be reported next year.

Highways - Authorized Positions (1060) $ 62,909,928

**Program Description:** Responsible for the design and coordination of construction activities carried out by the department; includes real estate acquisition, environmental, training, research, weights and standards, permitting, traffic services, bridge maintenance, and inspections.

**Objective:** To initiate major construction (new location, major widening, reconstructing) on 27 miles of highway and initiate construction for the replacement of 90 bridges.

**Performance Indicators:**

- Major construction project mileage initiated 27
- Four-laning and reconstruction mileage completed 38
- Bridge construction projects initiated 90
- Bridge construction projects completed 90

**Objective:** To initiate major construction on approximately 16 miles of highway in the Transportation Infrastructure Model for Economic Development (TIME) program.

**Performance Indicators:**

- TIME program mileage initiated 16
- TIME program mileage completed 8.8

**Objective:** To initiate projects to resurface (overlay) approximately 350 miles of highway.

**Performance Indicators:**

- Overlay mileage initiated 350
- Overlay mileage completed 420
- Percentage of overlay funds contracted/ expended during the fiscal year 35%/100%

**Objective:** To initiate projects to rehabilitate approximately 24 miles of interstate highway.

**Performance Indicators:**

- Interstate rehabilitation mileage initiated 24

**Interstate rehabilitation mileage completed 45**

**Objective:** To provide capital project support for transportation, port, airport, and flood control projects.

**Performance Indicators:**

- Total contracts prepared and let in 1998-99 350
- Federal Funds contracts prepared and let in 1998-99 150
- Total value of contracts to be let in 1998-99 (million) $450
- Active construction projects 570

**Bridge Trust - Authorized Positions (259) $ 16,501,471**

**Program Description:** Responsible for operation and daily maintenance of the Crescent City Connection Division bridges and ferries and the Sunshine Bridge; includes police, traffic control, and toll collection activities.

**Objective:** To operate, maintain, and police the Crescent City Connection Bridges in an efficient and safe manner to accommodate a 0.6% increase in the number of vehicles using the facility. Also to operate and maintain the Sunshine Bridge in a manner to accommodate a 3.8% increase in the number of vehicles.

**Performance Indicators:**

- Percentage increase in number of vehicles using ferries 0.6%
- Number of vehicles using ferries (one way) 648,500

**District Operations - Authorized Positions (3,750) $ 186,050,846**

**Program Description:** Field activity of the department including maintenance, field engineering, and field supervision of capital projects; includes materials testing, striping, moving, contract maintenance, ferries and movable bridges, and minor repairs. Engineering work includes traffic, water resources, and aviation as well as highway-related work.

**Objective:** To provide maintenance and other services sufficient to ensure that the overall condition of the highway system does not deteriorate.

**Performance Indicators:**

- Condition—by percentage of road mileage: Poor 9%
- Average time between mowings in season (days) 25
- Miles of roadways with traffic control 16,769
- Number of vehicles using ferries 0.6%
- Tons of mix used for pothole repair 22,000
- Miles of roadway 16,769
- Number of traffic signals repaired or replaced 7,500

**Objective:** Through the Contract Maintenance Activity, to begin projects to resurface at least 600 centerline miles of highway while supplementing the district maintenance program with other contract maintenance.

**Performance Indicators:**

- Pavement miles resurfaced 645
- Pavement miles rescaled 600
- Pavement miles overlaid 45

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Objective: To provide over 282,000 ferry crossings (trips) to complete the highway transportation system of the state in locations where no bridges are available.

Performance Indicator: Ferry crossings 282,000

TOTAL EXPENDITURES $273,559,665

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $608,154
Fees & Self-generated Revenues $36,031,867
Statutory Dedications:
LOGO Signs Processing Fund $350,000
DOTD Right of Way Permit Processing Fund $242,000
Transportation Trust Fund - Federal Receipts $23,993,430
Transportation Trust Fund - Regular $212,197,214
Federal Funds $137,000

TOTAL MEANS OF FINANCING $273,559,665

Provided, however, that from the funds appropriated herein to the District Operations Program, sufficient monies shall be allocated for the erection of two signs on Interstate 20 at the intersection with LA. Highway 17 identifying the exit to the Poverty Point State Commemorative Area and Archaeological Site.

AMENDMENT NO. 96
On page 62, at the end of line 37, change "$1,262,416" to "$1,423,954"

AMENDMENT NO. 97
On page 63, at the end of line 1, change "$16,036,904" to "$15,290,445"

AMENDMENT NO. 98
On page 63, at the end of line 12, change "$284,948" to "$303,719"

AMENDMENT NO. 99
On page 63, at the end of line 25, change "$515,882" to "$546,982"

AMENDMENT NO. 100
On page 63, at the end of line 38, change "$1,301,569" to "$1,375,619"

AMENDMENT NO. 101
On page 63, at the end of line 54, change "$18,396" to "$18,395"

AMENDMENT NO. 102
On page 64, at the end of line 4, change "$36.05" to "$36.76"

AMENDMENT NO. 103
On page 64, at the end of line 23, change "$3.95" to "$4.48"

AMENDMENT NO. 104
On page 64, at the end of line 27, change "$19,401,719" to "$18,940,719"

AMENDMENT NO. 105
On page 64, at the end of line 29, change "$16,711,176" to "$16,181,947"

AMENDMENT NO. 106
On page 64, at the end of line 32, change "$828,432" to "$896,661"

AMENDMENT NO. 107
On page 64, at the end of line 34, change "$19,401,719" to "$18,940,719"

AMENDMENT NO. 108
On page 64, between lines 34 and 35, insert the following:
"Payable out of the State General Fund (Direct) to the Office of Management and
Finance for teacher salaries to be based on the salary schedule of the parish school board $8,445
Payable out of the State General Fund (Direct) for two (2) additional staff positions in the Parole Board Program $38,423"

AMENDMENT NO. 109
On page 64, at the end of line 37, change "$1,117,999" to "$1,084,993"

AMENDMENT NO. 110
On page 64, at the end of line 46, change "$39.02" to "$40.08"

AMENDMENT NO. 111
On page 64, at the end of line 47, change "$8,567,405" to "$8,834,857"

AMENDMENT NO. 112
On page 65, at the end of line 1, change "$112,215" to "$118,771"

AMENDMENT NO. 113
On page 65, at the end of line 13, change "$774,785" to "$837,724"

AMENDMENT NO. 114
On page 65, at the end of line 19, change "$3.15" to "$2.94"

AMENDMENT NO. 115
On page 65, at the end of line 23, change "$11,122,404" to "$11,426,345"

AMENDMENT NO. 116
On page 65, at the end of line 25, change "$10,257,967" to "$10,483,753"

AMENDMENT NO. 117
On page 65, at the end of line 28, change "$750,045" to "$828,200"

AMENDMENT NO. 118
On page 65, at the end of line 29, change "$11,122,404" to "$11,426,345"

AMENDMENT NO. 119
On page 65, between lines 29 and 30, insert the following:

"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board $ 3,270"

**AMENDMENT NO. 120**

On page 65, at the end of line 32, change "5,430,840" to "5,630,840"

**AMENDMENT NO. 121**

On page 65, at the end of line 41, change "$41.02" to "$41.79"

**AMENDMENT NO. 122**

On page 65, at the end of line 42, change "57,889,806" to "58,801,884"

**AMENDMENT NO. 123**

On page 66, at the end of line 1, change "$539,269" to "$574,269"

**AMENDMENT NO. 124**

On page 66, at the end of line 13, change "$9,727,117" to "$10,002,117"

**AMENDMENT NO. 125**

On page 66, at the end of line 19, change "$5.22" to "$5.36"

**AMENDMENT NO. 126**

On page 66, at the end of line 23, change "76,487,032" to "77,909,110"

**AMENDMENT NO. 127**

On page 66, at the end of line 25, change "72,032,461" to "72,845,583"

**AMENDMENT NO. 128**

On page 66, at the end of line 27, change "4,454,571" to "5,063,327"

**AMENDMENT NO. 129**

On page 66, at the end of line 28, change "76,487,032" to "77,909,110"

**AMENDMENT NO. 130**

On page 66, between lines 28 and 29, insert the following:

"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board $ 11,594"

**AMENDMENT NO. 131**

On page 66, at the end of line 31, change "$27.43" to "$28.36"

**AMENDMENT NO. 132**

On page 66, at the end of line 41, change "$10,602,155" to "$11,057,848"

**AMENDMENT NO. 133**

On page 67, at the end of line 1, change "165,808" to "157,862"

**AMENDMENT NO. 134**

On page 67, at the end of line 13, change "1,745,301" to "1,824,795"

**AMENDMENT NO. 135**

On page 67, at the end of line 19, change "$3.24" to "$3.39"

**AMENDMENT NO. 136**

On page 67, at the end of line 23, change "14,758,840" to "15,260,307"

**AMENDMENT NO. 137**

On page 67, at the end of line 25, change "13,599,436" to "14,040,375"

**AMENDMENT NO. 138**

On page 67, at the end of line 28, change "1,096,596" to "1,157,124"

**AMENDMENT NO. 139**

On page 67, at the end of line 29, change "14,758,840" to "15,260,307"

**AMENDMENT NO. 140**

On page 67, between lines 29 and 30, insert the following:

"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teachers salaries to be based on the salary schedule of the parish school board $ 6,275"

**AMENDMENT NO. 141**

On page 67, at the end of line 31, change "874,681" to "910,596"

**AMENDMENT NO. 142**

On page 67, at the end of line 41, change "$34.42" to "$35.80"

**AMENDMENT NO. 143**

On page 67, at the end of line 42, change "8,260,214" to "8,621,593"

**AMENDMENT NO. 144**

On page 68, at the end of line 14, change "1,977,462" to "2,059,702"

**AMENDMENT NO. 145**

On page 68, at the end of line 20, change "$5.69" to "$5.93"

**AMENDMENT NO. 146**

On page 68, at the end of line 24, change "11,960,108" to "12,439,642"
AMENDMENT NO. 148
On page 68, at the end of line 26, change "11,189,242" to "11,636,029"

AMENDMENT NO. 149
On page 68, at the end of line 29, change "731,691" to "764,438"

AMENDMENT NO. 150
On page 68, at the end of line 30, change "11,960,108" to "12,439,642"

AMENDMENT NO. 151
On page 68, between lines 30 and 31, insert the following:
"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board $ 8,784"

AMENDMENT NO. 152
On page 69, at the end of line 44, change "1,333,962" to "1,387,735"

AMENDMENT NO. 153
On page 69, at the end of line 53, change "$36.38" to "$37.33"

AMENDMENT NO. 154
On page 70, at the end of line 1, change "15,519,717" to "16,331,142"

AMENDMENT NO. 155
On page 70, at the end of line 10, change "196,629" to "207,432"

AMENDMENT NO. 156
On page 70, at the end of line 23, change "1,947,255" to "1,726,829"

AMENDMENT NO. 157
On page 70, at the end of line 29, change "$3.33" to "$2.95"

AMENDMENT NO. 158
On page 70, at the end of line 30, change "1,102,714" to "1,001,634"

AMENDMENT NO. 159
On page 70, at the end of line 42 change "$21.58" to "$19.60"

AMENDMENT NO. 160
On page 70, at the end of line 46, change "21,300,277" to "21,854,772"

AMENDMENT NO. 161
On page 70, at the end of line 48, change "19,331,002" to "19,717,950"

AMENDMENT NO. 162
On page 70, at the end of line 51, change "1,916,157" to "2,083,704"

AMENDMENT NO. 163
On page 70, at the end of line 52, change "21,300,277" to "21,854,772"

AMENDMENT NO. 164
On page 70, after line 52, insert the following:
"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board $ 5,616"

AMENDMENT NO. 165
On page 71, at the end of line 3, change "538,872" to "548,135"

AMENDMENT NO. 166
On page 71, at the end of line 12, change "$31.15" to "$32.05"

AMENDMENT NO. 167
On page 71, at the end of line 13, change "4,300,256" to "4,393,758"

AMENDMENT NO. 168
On page 71, at the end of line 22, change "375,676" to "431,549"

AMENDMENT NO. 169
On page 71, at the end of line 28, change "$2.12" to "$2.44"

AMENDMENT NO. 170
On page 71, at the end of line 32, change "5,514,804" to "5,673,442"

AMENDMENT NO. 171
On page 71, at the end of line 34, change "4,829,240" to "4,978,108"

AMENDMENT NO. 172
On page 71, at the end of line 37, change "535,172" to "544,942"

AMENDMENT NO. 173
On page 71, at the end of line 38, change "5,514,804" to "5,673,442"

AMENDMENT NO. 174
On page 71, at the end of line 41, change "2,643,446" to "2,560,212"

AMENDMENT NO. 175
On page 71, at the end of line 50, change "$40.77" to "$41.20"

AMENDMENT NO. 176
On page 72, at the end of line 1, change "19,253,016" to "19,937,689"

AMENDMENT NO. 177
On page 72, at the end of line 10, change "248,869" to "268,949"

AMENDMENT NO. 178
On page 72, at the end of line 23, change "$3,226,015" to "$3,273,627"
AMENDMENT NO. 179
On page 72, at the end of line 32, change "69" to "70" and change "4,691,473" to "4,355,271"

AMENDMENT NO. 180
On page 72, at the end of line 38, change "$6.06" to "$5.63"

AMENDMENT NO. 181
On page 72, at the end of line 42, change "31,562,819" to "31,895,748"

AMENDMENT NO. 182
On page 72, at the end of line 44, change "29,554,756" to "29,753,579"

AMENDMENT NO. 183
On page 72, at the end of line 47, change "1,959,859" to "2,093,965"

AMENDMENT NO. 184
On page 72, at the end of line 48, change "31,562,819" to "31,895,748"

AMENDMENT NO. 185
On page 72, after line 48, insert the following:
"Payable out of the State General Fund
(Direct) to the Rehabilitation Program for
teacher salaries to be based on the
salary schedule of the parish school board  $ 8,587"

AMENDMENT NO. 186
On page 73, at the end of line 3, change "2,005,666" to "2,030,163"

AMENDMENT NO. 187
On page 73, at the end of line 12, change "$37.98" to "$39.01"

AMENDMENT NO. 188
On page 73, at the end of line 13, change "16,148,871" to "16,661,415"

AMENDMENT NO. 189
On page 73, at the end of line 24, change "112,342" to "119,537"

AMENDMENT NO. 190
On page 73, at the end of line 37, change "2,221,309" to "2,271,112"

AMENDMENT NO. 191
On page 73, at the end of line 43, change "$3.84" to "$3.92"

AMENDMENT NO. 192
On page 73, at the end of line 47, change "21,988,188" to "22,582,227"

AMENDMENT NO. 193
On page 73, at the end of line 49, change "20,006,002" to "20,380,091"

AMENDMENT NO. 194
On page 73, at the end of line 52, change "1,861,859" to "2,081,809"

AMENDMENT NO. 195
On page 73, at the end of line 53, change "21,988,188" to "22,582,227"

AMENDMENT NO. 196
On page 74, at the end of line 3, change "1,273,762" to "1,242,228"

AMENDMENT NO. 197
On page 74, at the end of line 12, change "$37.95" to "$38.83"

AMENDMENT NO. 198
On page 74, at the end of line 13, change "11,793,202" to "12,149,880"

AMENDMENT NO. 199
On page 74, at the end of line 22, change "184,295" to "161,913"

AMENDMENT NO. 200
On page 74, at the end of line 35, change "1,342,441" to "1,391,548"

AMENDMENT NO. 201
On page 74, at the end of line 41, change "$3.33" to "$3.45"

AMENDMENT NO. 202
On page 74, at the end of line 45, change "15,293,700" to "15,645,569"

AMENDMENT NO. 203
On page 74, at the end of line 47, change "14,241,568" to "14,372,405"

AMENDMENT NO. 204
On page 74, at the end of line 50, change "953,829" to "1,174,861"

AMENDMENT NO. 205
On page 74, at the end of line 51, change "15,293,700" to "15,645,569"

AMENDMENT NO. 206
On page 74, after line 51, insert the following:
"Payable out of the State General Fund
(Direct) to the Rehabilitation Program for
teacher salaries to be based on the salary schedule of the parish school board  $ 7,715"

AMENDMENT NO. 207
On page 75, at the end of line 3, change "1,461,341" to "1,540,146"
AMENDMENT NO. 208
On page 75, on line 11 change "$1.73" to "$1.72"

AMENDMENT NO. 209
On page 75, at the end of line 14, change "$1.78" to "$1.72"

AMENDMENT NO. 210
On page 75, at the end of line 15, change "31,917,222" to "31,662,430"

AMENDMENT NO. 211
On page 75, at the end of line 31, change "33,378,563" to "33,202,576"

AMENDMENT NO. 212
On page 75, at the end of line 33, change "26,619,873" to "21,580,867"

AMENDMENT NO. 213
On page 75, at the end of line 35, change "6,758,690" to "11,621,709"

AMENDMENT NO. 214
On page 75, at the end of line 36, change "33,378,563" to "33,202,576"

AMENDMENT NO. 215
On page 75, at the end of line 39, change "1,312,844" to "1,310,204"

AMENDMENT NO. 216
On page 75, at the end of line 47, change "2,236" to "2,110"

AMENDMENT NO. 217
On page 76, at the end of line 2, change "$69.74" to "$72.15"

AMENDMENT NO. 218
On page 76, at the end of line 4, change "$70.90" to "$72.65"

AMENDMENT NO. 219
On page 76, at the end of line 5 change "$65.79" to "$68.68"

AMENDMENT NO. 220
On page 76, at the end of line 6 change "$81.07" to "$88.45"

AMENDMENT NO. 221
On page 76, at the end of line 28, change "11,023,845" to "11,344,085"

AMENDMENT NO. 222
On page 76, at the end of line 36 change "$70.90" to "$72.96"

AMENDMENT NO. 223
On page 76, at the end of line 50, change "15,368,011" to "16,089,111"

AMENDMENT NO. 224
On page 76, at the end of line 58 change "$65.79" to "$68.87"

AMENDMENT NO. 225
On page 77, at the end of line 14, change "5,326,144" to "5,811,180"

AMENDMENT NO. 226
On page 77, at the end of line 22 change "$81.07" to "$88.45"

AMENDMENT NO. 227
On page 77, at the end of line 38, change "10,379,581" to "10,475,297"

AMENDMENT NO. 228
On page 78, at the end of line 1, change "49,222,697" to "47,226,644"

AMENDMENT NO. 229
On page 78, at the end of line 20 change "714" to "700"

AMENDMENT NO. 230
On page 78, at the end of line 21, change "714" to "680"

AMENDMENT NO. 231
On page 78, at the end of line 27, change "92,633,122" to "92,256,521"

AMENDMENT NO. 232
On page 78, at the end of line 29, change "86,436,918" to "85,923,213"

AMENDMENT NO. 233
On page 78, at the end of line 32, change "207,815" to "344,919"

AMENDMENT NO. 234
On page 78, at the end of line 36, change "92,633,122" to "92,256,521"

AMENDMENT NO. 235
On page 78, between lines 36 and 37, insert the following:

"Payable out of the State General Fund
(Direct) for the Jetson Correctional Center
for Youth Program for two (2) instructor
positions $ 81,656
Payable out of the State General Fund
(Direct) to the Northwest Juvenile Deten-
tion Center for 20 new beds for the period
November 1,1998 through June 30,1999 $ 431,000
EXPENDITURES:
Jetson Correctional Center for Youth $ 177,366
Swanson Correctional Center for Youth $ 153,754
Louisiana Training Institute-Bridge City $ 62,076
TOTAL EXPENDITURES $ 393,196
MEANS OF FINANCE:
State General Fund (Direct) $ 393,196

TOTAL MEANS OF FINANCING $ 393,196

AMENDMENT NO. 236
On page 79, at the end of line 3, change "107,108,411" to "105,260,537"

AMENDMENT NO. 237
On page 79, at the end of line 10, change "13,051" to "12,810"

AMENDMENT NO. 238
On page 79, at the end of line 11, change "12,731" to "12,636"

AMENDMENT NO. 239
On page 79, at the end of line 12, change "320" to "174"

AMENDMENT NO. 240
On page 79, at the end of line 13, change "40.01%" to "40.54%"

AMENDMENT NO. 241
On page 79, at the end of line 14, change "14.31%" to "7.43%"

AMENDMENT NO. 242
On page 79, at the end of line 18, change "107,108,411" to "105,260,537"

AMENDMENT NO. 243
On page 79, at the end of line 20, change "107,108,411" to "105,260,537"

AMENDMENT NO. 244
On page 79, at the end of line 21, change "107,108,411" to "105,260,537"

AMENDMENT NO. 245
On page 79, between lines 21 and 22, insert the following:
"Payable out of the State General Fund (Direct) for an increase of $1 in per diem payments for the housing of state inmates in local jails $ 4,763,615"

AMENDMENT NO. 246
On page 80, between lines 21 and 22, insert the following:
"Payable out of the State General Fund by Fees and Self-Generated Revenues to the Management and Finance Program for bank transaction charges in accordance with Act 44 of the First Extraordinary Session of 1998 $ 370,500"

AMENDMENT NO. 247
On page 82, line 31, change "available through" to "added to"

AMENDMENT NO. 248
On page 82, at the end of line 32, after "History" insert "System"

AMENDMENT NO. 249
On page 83, after line 50, insert the following:
"Payable out of the State General Fund by Interagency Transfer to the Operational Support Program for overtime expenses in the Fingerprint Section $ 400,000
Payable out of the State General Fund (Direct) for mobile data terminal computers live wire communications $ 2,000,000"

AMENDMENT NO. 250
On page 84, delete lines 4 through 30 in their entirety and insert the following:

Program Description: Through 103 field offices and 17 headquarters units, regulates and controls drivers and their motor vehicles through issuance of licenses and certificates of title; maintains 3,785,861 driving records and 5,513,588 vehicle records; enforces the state's mandatory automobile liability insurance law; suspends or revokes driver's licenses based on violations of traffic laws; reviews and processes files received from law enforcement agencies, courts, governmental agencies, insurance companies, and individuals; takes action based on established law, policies, and procedures; collects over $700 million in taxes annually.

Objective: To reduce the number of walk-in customers by 5% through utilization of alternative methods for renewal of driver's licenses and maintain vehicle registration renewals by mail.

Performance Indicators:
- Percentage of class E and D driver's licenses renewed by mail 15%
- Number of class E and D driver's licenses renewed by mail 101,325
- Percentage of identification cards renewed by mail 18%
- Number of identification cards renewed by mail 21,450
- Percentage of vehicle registration renewals by mail 55%
- Number of vehicle registration renewals by mail 796,263
- Percentage reduction in number of walk-in customers 5%

Objective: To provide customer service with a minimal waiting time according to location size.

Performance Indicators:
- Large office issuance current waiting time (in minutes) 60
- Large office reinstatement current waiting time (in minutes) 120
- Medium office issuance current waiting time (in minutes) 35
- Medium office reinstatement current waiting time (in minutes) 85
- Small office issuance current waiting time (in minutes) 30
- Small office reinstatement current waiting time (in minutes) 60

Objective: To process suspensions for DWI arrests/convictions and revocations for compulsory insurance violations within an average of 25 working days.
Performance Indicators:
Average turnaround processing time for DWI suspensions and compulsory insurance revocation (in days) 25
Number of compulsory insurance revocations 320,346
Number of DWI administrative arrests suspensions 22,972
Number of DWI court conviction arrests 8,354
Objective: To increase by 20% the number of customers served at the One Stop Truck Center.
Performance Indicators:
Number of customers served 8,820
Percentage increase in number of customers served 20%.

AMENDMENT NO. 251
On page 84, between lines 40 and 41 insert the following:
"Payable out of the State General Fund by Fees and Self-generated Revenues for the lease of validation sticker equipment in accordance with House Bill No. 111 of the First Extraordinary Session of 1998 $ 1,241,727"

EXPENDITURES:
Merit Increases $ 2,306,064
TOTAL EXPENDITURES $ 2,306,064

MEANS OF FINANCE:
Payable out of the State General Fund by: Fees and Self-generated Revenues $ 2,306,064
TOTAL MEANS OF FINANCING $ 2,306,064

The performance standard relative to customer waiting time will be decreased by an average of 10 minutes.

AMENDMENT NO. 252
On page 89, at the end of line 40, change "$12,712,946" to "$12,720,446"

AMENDMENT NO. 253
On page 89, at the end of line 45, change "21%" to "14%"

AMENDMENT NO. 254
On page 89, at the end of line 47, change "145" to "137"

AMENDMENT NO. 255
On page 89, on line 48, after "assist" and before "persons" change "50" to "47"

AMENDMENT NO. 256
On page 89, at the end of line 52, change "50" to "47"

On page 90, on line 2, after "transitioning" and before "adults" change "22" to "21"

AMENDMENT NO. 258
On page 90, at the end of line 6, change "22" to "21"

AMENDMENT NO. 259
On page 90, on line 7, after "To" and before "the number" change "reduce by 10%" to "maintain"

AMENDMENT NO. 260
On page 90, at the end of line 10, change "$342" to "$380"

AMENDMENT NO. 261
On page 90, on line 11, after "increase by" and before "the number" change "9%" to "3%"

AMENDMENT NO. 262
On page 90, at the end of line 14, change "35" to "33"

AMENDMENT NO. 263
On page 90, on line 15, after "housing for" and before "individuals" change "35" to "33"

AMENDMENT NO. 264
On page 90, at the end of line 19, change "35" to "33"

AMENDMENT NO. 265
On page 90, on line 20, after "To" and before "the number" change "increase by 40%" to "maintain"

AMENDMENT NO. 266
On page 90, at the end of line 23, change "$84" to "$60"

AMENDMENT NO. 267
On page 90, on line 24, after "increase by" and before "the number" change "25%" to "18%"

AMENDMENT NO. 268
On page 90, at the end of line 27, change "163" to "154"

AMENDMENT NO. 269
On page 90, delete lines 28 and 29 in their entirety and insert in lieu thereof the following:
"Objective: To serve 62% of the target population in mental health clinics."

AMENDMENT NO. 270
On page 90, at the end of line 31, change "$66%" to "$62%"

AMENDMENT NO. 271
On page 90, at the end of line 32, change "$12,712,946" to "$12,720,446"
AMENDMENT NO. 272
On page 90, at the end of line 34, change "$12,712,946" to "$12,720,446"

AMENDMENT NO. 273
On page 90, at the end of line 35, change "$12,712,946" to "$12,720,446"

AMENDMENT NO. 274
On page 90, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Interagency Transfers for additional mental health staff and for the purchase of psychiatric medications $325,872"

AMENDMENT NO. 275
On page 90, at the end of line 39, change "$17,021,454" to "$17,134,654"

AMENDMENT NO. 276
On page 91, at the end of line 27, change "$17,021,454" to "$17,134,654"

AMENDMENT NO. 277
On page 91, at the end of line 31, change "$12,219,054" to "$12,332,254"

AMENDMENT NO. 278
On page 91, at the end of line 32, change "$17,021,454" to "$17,134,654"

AMENDMENT NO. 279
On page 91, between lines 32 and 33, insert the following:

"Payable out of the State General Fund (Direct) for additional alcohol and drug detoxification services $250,000"

AMENDMENT NO. 280
On page 92, at the end of line 4, change "$9,094" to "$9,000"

AMENDMENT NO. 281
On page 92, at the end of line 7, change "50" to "40"

AMENDMENT NO. 282
On page 92, at the end of line 9, change "50%" to "80%"

AMENDMENT NO. 283
On page 92, between lines 24 and 25, insert the following:

"EXPENDITURES:
Children's Health Insurance Program - Authorized Positions (40) $2,588,664

Program Description: Responsible for enrolling and providing health care coverage to currently uninsured children in Louisiana in families with incomes from 100% to 133% of the Federal Poverty level.

Objective: Through an outreach effort to begin in November 1998, to identify uninsured children eligible for Medicaid coverage under either Title XIX or Title XXI of the Social Security Act.

Performance Indicators:
- Implement outreach initiatives beginning in November, 1998
- Yes, Number of specific outreach initiatives conducted 5

Objective: To determine eligibility and, by July 1, 2000, enroll 75% of all eligible children as Medicaid recipients under either Title XIX or Title XXI of the Social Security Act.

Performance Indicators:
- Percentage of children enrolled by 6/30/99 71.6%
- Children enrolled as Title XXI eligibles by 6/30/99 28,350
- Children enrolled as Title XIX eligibles by 6/30/99 as a result of program outreach activities 29,412

TOTAL EXPENDITURES $2,588,664

MEANS OF FINANCE:
State General Fund (Direct) $926,742
Federal Funds $1,661,922
TOTAL MEANS OF FINANCING $2,588,664

The secretary of DHH shall submit a plan detailing the programmatic initiatives and timetables for implementing this program to the Joint Legislative Committee on the Budget no later than October 31, 1998."

AMENDMENT NO. 284
On page 92, delete line 45 in its entirety

AMENDMENT NO. 285
On page 93, at the end of line 8, change "$391,024" to "$373,404"

AMENDMENT NO. 286
On page 93, at the end of line 9, change "$367,103" to "$350,622"

AMENDMENT NO. 287
On page 93, delete line 23 in its entirety

AMENDMENT NO. 288
On page 93, delete line 32 in its entirety and insert in lieu thereof the following:

"Uncompensated care cost payments to public providers (in millions) $742.1
Uncompensated care cost payments to private providers (in millions) $31.0"

AMENDMENT NO. 289
On page 93, at the end of line 33, change "$212.6" to "$223.7"

AMENDMENT NO. 290
On page 93, at the end of line 34, change "$503.1" to "$549.4"

**AMENDMENT NO. 291**

On page 93, between lines 44 and 45, insert the following:

```
EXPENDITURES:
To provide through Payments to Private Providers for an additional three hundred forty (340) slots in the MR/DD waiver program including case management and acute care medical costs

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<tr>
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<tbody>
<tr>
<td></td>
<td>$ 4,711,120</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 4,711,120</td>
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**MEANS OF FINANCE:**

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<thead>
<tr>
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<tbody>
<tr>
<td>State General Fund (Direct)</td>
<td>$ 1,399,674</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$ 3,311,446</td>
</tr>
</tbody>
</table>

| **TOTAL MEANS OF FINANCING** | $ 4,711,120 |

**EXPENDITURES:**

Private Providers Program for implementation of increased physician’s reimbursement pursuant to R.S. 46:976(A)(1) as enacted by Act 128 of the 1st Extraordinary Session of 1998

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<tbody>
<tr>
<td></td>
<td>$ 9,500,000</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 9,500,000</td>
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**MEANS OF FINANCE:**

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<tbody>
<tr>
<td>State General Fund (Direct)</td>
<td>$ 2,850,000</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$ 6,650,000</td>
</tr>
</tbody>
</table>

| **TOTAL MEANS OF FINANCING** | $ 9,500,000 |

**EXPENDITURES:**

To provide through Payments to Private Providers for an additional two hundred (200) slots in the elderly and disabled waiver program

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<tbody>
<tr>
<td></td>
<td>$ 1,346,348</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
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**MEANS OF FINANCE:**

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<tbody>
<tr>
<td>State General Fund (Direct)</td>
<td>$ 400,000</td>
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<tr>
<td>Federal Funds</td>
<td>$ 946,348</td>
</tr>
</tbody>
</table>

| **TOTAL MEANS OF FINANCING** | $ 1,346,348 |

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund for use as state matching funds associated with uncompensated care costs paid to rural hospitals in accordance with Act 1485 of the 1997 Regular Session of the Legislature, but only in the event that the total amounts deposited during Fiscal Year 1998-1999 to the Louisiana Medical Assistance Trust Fund, including carryforward amounts from prior years, exceed $115,000,000, and then only to the extent of such increase

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<tbody>
<tr>
<td></td>
<td>$ 6,752,420</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 6,752,420</td>
</tr>
</tbody>
</table>

**EXPENDITURES:**

To provide through the Payments to Private Providers Program for an increase in rates paid to certified ambulance operators for emergency transportation services

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<tbody>
<tr>
<td></td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
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**MEANS OF FINANCE:**

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<tr>
<td>State General Fund (Direct)</td>
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<td>Federal Funds</td>
<td>$ 705,008</td>
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</tbody>
</table>

| **TOTAL MEANS OF FINANCING** | $ 1,002,999 |

**AMENDMENT NO. 292**

On page 93, delete line 45 in its entirety and insert in lieu thereof the following:

```
"EXPENDITURES:" AMENDMENT NO. 293
```

On page 94, between lines 13 and 14, insert the following:

```
"EXPENDITURES:
Uncompensated Care Costs

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<tbody>
<tr>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 6,731,740</td>
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**MEANS OF FINANCE:**

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<tbody>
<tr>
<td>State General Fund (Direct)</td>
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</tr>
<tr>
<td>Federal Funds</td>
<td>$ 4,731,740</td>
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</table>

| **TOTAL MEANS OF FINANCING** | $ 6,731,740 |

Payable out of the State General Fund by Interagency Transfers

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<td>$ 2,000,000</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 2,000,000</td>
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The performance standard for ‘Uncompensated care cost payments to public providers (in millions)’ shall be increased from $742.1 to $748.8.

**EXPENDITURES:**

For implementation of the State Children's Health Insurance Program as authorized by Act 128 of the 1st Extraordinary Session of 1998

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<tr>
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<td>$ 21,839,559</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 21,839,559</td>
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Objective: To provide appropriate medical care to Title XIX program enrollees at costs that are equivalent to comparable existing Medicaid enrollees.

**Performance Indicators:**

| Age Birth through five years | $112.50 |
| Age six years through 14 years | $ 50.50 |
| Age 15 years through 18 years | $ 50.50 |

| **TOTAL EXPENDITURES** | $ 21,839,559 |

**MEANS OF FINANCE:**

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<tr>
<td>State General Fund (Direct)</td>
<td>$ 5,649,912</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$ 16,189,647</td>
</tr>
</tbody>
</table>

| **TOTAL MEANS OF FINANCING** | $ 21,839,559 |

This appropriation shall satisfy the requirements of R.S. 46:976(B)(1), but this appropriation specifically shall not satisfy the provisions of R.S. 46:976(A)(1), both as enacted in Act 128 of the First Extraordinary Session of 1998.”

**AMENDMENT NO. 294**

On page 94, line 30, after "grant, and" delete the remainder of the line, delete line 31 in its entirety, and insert in lieu thereof "the Rural Health”

**AMENDMENT NO. 295**

On page 94, delete lines 34 through 41 in their entirety and insert in lieu thereof the following:
"Objective: Through the Physicians Loan Repayment Program, to support 12 health care practitioners in rural and underserved areas.

Performance Indicator: Number of health care practitioners supported in rural and underserved areas 12"

AMENDMENT NO. 296
On page 94, after line 54, insert the following:

"EXPENDITURES:
To provide through the Grants Program for the abstinence program to reduce teenage pregnancy $ 1,900,000

TOTAL EXPENDITURES $ 1,900,000

MEANS OF FINANCE:
State General Fund (Direct) $ 300,000
Federal Funds $ 1,600,000

TOTAL MEANS OF FINANCING $ 1,900,000"

AMENDMENT NO. 297
On page 94, after line 54, insert the following:

"Provided, however, that of the monies appropriated herein, the amount of $325,872 shall be allocated through Interagency Transfer to the Jefferson Parish Human Services Authority for additional mental health staff and psychiatric medications."

AMENDMENT NO. 298
On page 95, at the end of line 3, change "$2,897,342" to "$2,797,342"

AMENDMENT NO. 299
On page 95, at the end of line 12, change "$3,566,942" to "$3,666,942"

AMENDMENT NO. 300
On page 95, at the end of line 17, insert "This facility is staffed for 195 beds."

AMENDMENT NO. 301
On page 95, delete line 22 in its entirety

AMENDMENT NO. 302
On page 95, at the end of line 23, change "91%" to "95%"

AMENDMENT NO. 303
On page 95, delete line 26 in its entirety and insert the following:

"Average daily census 185"

AMENDMENT NO. 304
On page 95, between lines 37 and 38, insert the following:

"Payable out of Federal Funds for the Patient Services program for payment of Medicare Part B claims, pursuant to

the Consolidated Billing provisions of the Federal Balanced Budget Act of 1997 $ 350,000"

AMENDMENT NO. 305
On page 95, delete line 38 in its entirety and insert the following:

"09-319 VILLA FELICIANA MEDICAL COMPLEX"

AMENDMENT NO. 306
On page 95, line 45, after "Feliciana", change "Chronic Disease Hospital and Rehabilitation Center" to "Medical Complex"

AMENDMENT NO. 307
On page 95, after line 48, insert the following:

"Objective: To provide quality inpatient treatment services in order to maintain hospital licensure and compliance with federal participation requirements.

Performance Indicator: Compliance with federal participation requirements Yes"

AMENDMENT NO. 308
On page 96, line 2, after "care" delete the remainder of the line, insert a comma ",” and insert "rehabilitative services, infectious disease services, and an acute care hospital for indigent"

AMENDMENT NO. 309
On page 96, delete line 5 in its entirety and insert in lieu thereof the following:

"TB center with 25 beds, including 3 isolation beds, and an acute care hospital with 22 beds. This facility is staffed for 275 beds."

AMENDMENT NO. 310
On page 96, delete lines 6 through 13 in their entirety

AMENDMENT NO. 311
On page 96, delete lines 14 and 15 in their entirety and insert the following:

"Objective: To provide services in a cost effective manner to an average daily census of 260 patients."

AMENDMENT NO. 312
On page 96, at the end of line 17, change "95%" to "94.5%"

AMENDMENT NO. 313
On page 96, at the end of line 18, change "$188" to "$182"

AMENDMENT NO. 314
On page 96, between lines 18 and 19, insert the following:

"Average daily census 260
Staff to client ratio 1.75:1"

AMENDMENT NO. 315
On page 96, delete lines 19 through 23 in their entirety
AMENDMENT NO. 316
On page 96, between lines 46 and 47, insert the following:

"Louisiana population aged 14 to 24 460,000"

AMENDMENT NO. 317
On page 96, between lines 50 and 51, insert the following:

"Louisiana female population aged 50 and over 630,000"

AMENDMENT NO. 318
On page 97, delete lines 10 and 11 in their entirety and insert in lieu thereof the following:

"Percentage of children fully immunized at entry into kindergarten 95%"

AMENDMENT NO. 319
On page 97 between lines 11 and 12 insert the following:

"Number of children entering kindergarten 72,700"

AMENDMENT NO. 320
On page 97, delete lines 19 through 23 in their entirety

AMENDMENT NO. 321
On page 97, line 24, after "activity, to" delete "apply proven"

AMENDMENT NO. 322
On page 97, at the beginning of line 25, delete "disease intervention techniques and effectively"

AMENDMENT NO. 323
On page 97, line 35, after "to" delete "provide diagnosis" and insert in lieu thereof "attain a completion of therapy rate of 90%.

AMENDMENT NO. 324
On page 97, delete lines 36 through 38 in their entirety

AMENDMENT NO. 325
On page 97 delete line 41 in its entirety and insert in lieu thereof the following:

"Percent of patients completing therapy program 90%"

AMENDMENT NO. 326
On page 97, delete lines 42 through 60 in their entirety

AMENDMENT NO. 327
On page 97, after line 60 insert the following:

"Objective: Through the Maternal and Child Health activity, to assure that 82% of pregnant Louisiana women receive prenatal care in the first trimester, and to provide 230,000 preventive health care visits to low income children.

Performance Indicators:
Percentage of pregnant Louisiana mothers beginning prenatal care in the first trimester 82%
Number of preventive health care visits (40% without medical insurance) 230,000
Number of pregnancy related visits (35% without medical insurance) 117,000"

AMENDMENT NO. 328
On page 98, between lines 4 and 5, insert the following:

"Percentage of targeted population served 59%"

AMENDMENT NO. 329
On page 98, delete lines 5 through 10 in their entirety

AMENDMENT NO. 330
On page 98, delete line 12 in its entirety and insert in lieu thereof the following:

"to 23% of the women needing such services. (The 314,000 estimate of the number of women needing family planning services is based on 1995 data from the Allen Guttmacher Institute.)"

AMENDMENT NO. 331
On page 98, delete lines 16 through 28 in their entirety

AMENDMENT NO. 332
On page 98, at the end of line 30, change "12%" to "2.4%"

AMENDMENT NO. 333
On page 98, delete line 32 in its entirety and insert in lieu thereof the following:

"Total number of EMS personnel 7,980
Percent increase in the number of EMS personnel 2.4%"

AMENDMENT NO. 334
On page 98, delete lines 33 through 37 in their entirety

AMENDMENT NO. 335
On page 98, between lines 41 and 42 insert the following:

"Objective: Through the Building and Premises Inspection activity, to inspect 100% of complaints of unsanitary conditions in places of public accommodations and private premises that may be detrimental to community health.

Performance Indicators:
Number of reports filed regarding non-response to citizen complaints 0
Number of inspections conducted as a result of complaints 22,000"

AMENDMENT NO. 336
On page 98, line 43, after "processors", delete the remainder of the line, delete line 44 in its entirety, and insert a period "."

AMENDMENT NO. 337
On page 98, delete line 46 in its entirety
AMENDMENT NO. 338

On page 98 between lines 49 and 50, insert the following:

"Objective: Through the Individual Sewerage Disposal System activity, to process permit applications so that 95% result in the installation of approved sewerage disposal systems, and to operate so that 90% of Notices of Violation issued result in the replacement of non-approved sewerage disposal systems.

Performance Indicators:
Number of existing private sewerage disposal systems inspected 30,000
Number of violations issued 2,000
Number of polluting existing sewerage disposal systems replaced 1,800
Percent of polluting existing sewerage disposal systems replaced 90%
Number of approved individual sewerage disposal systems installed 19,000
Percent of applications processed resulting in the installation of approved systems 95%"

AMENDMENT NO. 339

On page 98, delete lines 50 through 54 in their entirety

AMENDMENT NO. 340

On page 98, delete lines 55 and 56 in their entirety and insert in lieu thereof the following:

"Objective: Through the Retail Food activity to inspect all permitted retail food facilities an average of 1.5 times per year and to achieve a compliance rate of 88%.

AMENDMENT NO. 341

On page 98, delete line 58 in its entirety

AMENDMENT NO. 342

On page 98, after line 59, insert the following:

"Average number of annual inspections per permitted establishment 1.5
Number of permitted retail food establishments 33,000
Number of inspections of permitted retail food establishments 50,000"

AMENDMENT NO. 343

On page 98, at the end of line 59, change "75%" to "88%"

AMENDMENT NO. 344

On page 99, line 2, after "systems" and before "to obtain", insert a comma", and insert "monitor those systems at a rate of 95%, and"

AMENDMENT NO. 345

On page 99, line 5, after "systems" change "meeting" to "monitored for", and at the end of line 5, change "0%" to "95%"

AMENDMENT NO. 346

On page 99, delete line 6 in its entirety and insert in lieu thereof the following:

"Percent of public water systems in compliance with bacteriological MCL standards 85%"

AMENDMENT NO. 347

On page 99, between lines 7 and 8 insert:

"Number of public water systems in Louisiana: 2,000"

AMENDMENT NO. 348

On page 99, at the end of line 22, change "173,040" to "107,500"

AMENDMENT NO. 349

On page 99, line 24, after "Vital" change "Record" to "Records"

AMENDMENT NO. 350

On page 99, between lines 43 and 44, insert the following:

"Payable out of the State General Fund (Direct) for Mosquito Control Lab Analysis in the Environmental Services Program $ 100,000
Payable out of the State General Fund (Direct) for additional support for the Louisiana Comprehensive Hemophilia Care Center $ 150,000
Payable out of the State General Fund (Direct) for additional support of the Booker T. Washington and George W. Carver School Based Health Centers $ 177,000

Provided, however, that of the funds appropriated herein, to the Personal Health Services program, the amount of $150,000 shall be allocated to Project TIPP (Teens in Prevention of Pregnancy) operated by the Calcasieu Parish Police Jury."

AMENDMENT NO. 351

On page 100, delete lines 1 through 5 in their entirety

AMENDMENT NO. 352

On page 100, at the end of line 6, change "$78,422,783" to "$78,415,283"

AMENDMENT NO. 353

On page 100, at the end of line 15, change "95%" to "85%"

AMENDMENT NO. 354

On page 100, at the end of line 18, change "95%" to "85%"

AMENDMENT NO. 355

On page 100, between lines 18 and 19, insert the following:

"Number of adults in the priority group who receive community-based services 28,224"

AMENDMENT NO. 356

On page 100, at the end of line 20, change "95%" to "85%"
On page 100, between lines 20 and 21, insert the following:

"Number of children and youth in the priority group who receive community-based services 4,543"

**AMENDMENT NO. 358**

On page 100, between lines 26 and 27, insert the following:

"Per capita expenditures in Louisiana for community-based mental health services 4,543"

**AMENDMENT NO. 359**

On page 100, delete lines 28 through 31 in their entirety

**AMENDMENT NO. 360**

On page 100, at the end of line 32, change "$82,267,150" to "$82,259,650"

**AMENDMENT NO. 361**

On page 100, at the end of line 34, change "$55,544,740" to "$55,537,240"

**AMENDMENT NO. 362**

On page 100, at the end of line 39, change "$82,267,150" to "$82,259,650"

**AMENDMENT NO. 363**

On page 100, at the end of line 42, change "$7,178,671" to "$7,578,671"

**AMENDMENT NO. 364**

On page 100, line 42, after "Positions", change "(100)" to "(105)"

**AMENDMENT NO. 365**

On page 100, after line 56, insert the following:

"Average cost per patient day $287
Average occupancy rate 83%
Staff to client ratio 2.36:1
Average length of stay (in days) 220
Average daily census of forensic patients 43"

**AMENDMENT NO. 366**

On page 101, at the end of line 1, change "$14,948,577" to "$14,548,577"

**AMENDMENT NO. 367**

On page 101, line 1, after "Positions", change "(383)" to "(378)"

**AMENDMENT NO. 368**

On page 101, at the end of line 6, insert: "This facility is staffed for 216 beds."

**AMENDMENT NO. 369**

On page 101, delete lines 7 through 18 in their entirety

**AMENDMENT NO. 370**

On page 101, at the end of line 24, change "186" to "497"

**AMENDMENT NO. 371**

On page 101, between line 25 and 26, insert the following:

"Average daily census 107"

**AMENDMENT NO. 372**

On page 101, at the end of line 32, change "219" to "985"

**AMENDMENT NO. 373**

On page 101, between lines 33 and 34, insert the following:

"Average daily census 40"

**AMENDMENT NO. 374**

On page 101, between lines 40 and 41, insert the following:

"Average daily census 6"

**AMENDMENT NO. 375**

On page 101, at the end of line 47, change "15" to "23"

**AMENDMENT NO. 376**

On page 101, at the end of line 54, change "55" to "72"

**AMENDMENT NO. 377**

On page 101, between lines 55 and 56, insert the following:

"Average daily census 32"

**AMENDMENT NO. 378**

On page 102, at the end of line 17, insert: "This facility is staffed for 274 beds."

**AMENDMENT NO. 379**

On page 102, delete line 23 in its entirety

**AMENDMENT NO. 380**

On page 102, at the end of line 24, change "2.03:1" to "1.98:1"

**AMENDMENT NO. 381**

On page 102, delete line 27 in its entirety and insert the following:

"Average cost per patient day $247"

**AMENDMENT NO. 382**

On page 102, line 35, after "environment for", change "the clientele" to "20 clients"

**AMENDMENT NO. 383**

On page 103, between lines 14 and 15, insert the following:
"Average length of stay (in days) 118
Average occupancy rate 85%
Average cost per patient day $328
Average daily census of forensic patients 14
Staff to client ratio 2.87:1"

AMENDMENT NO. 384
On page 103, at the end of line 18 insert: "This facility is staffed for 251 beds."

AMENDMENT NO. 385
On page 103, delete lines 19 through 29 in their entirety

AMENDMENT NO. 386
On page 103, at the end of line 35, change "95%" to "85%"

AMENDMENT NO. 387
On page 103, between lines 35 and 36, insert the following:

"Average length of stay (in days) 103
Average daily census 36"

AMENDMENT NO. 388
On page 103, at the end of line 41, change "88%" to "85%"

AMENDMENT NO. 389
On page 103, between lines 41 and 42 insert the following:

"Average length of stay (in days) 94
Average daily census 28"

AMENDMENT NO. 390
On page 103, between lines 48 and 49 insert the following:

"Average length of stay (in days) 32
Average daily census 12"

AMENDMENT NO. 391
On page 103, after line 55, insert the following:

"Average length of stay (in days) 462
Average daily census 22"

AMENDMENT NO. 392
On page 103, at the end of line 55, change "88%" to "85%"

AMENDMENT NO. 393
On page 104, at the end of line 6, change "95%" to "85%"

AMENDMENT NO. 394
On page 104, between lines 6 and 7, insert the following:

"Average length of stay (in days) 134
Average daily census 125"

AMENDMENT NO. 395
On page 104, line 25, after "Organizations", insert "(JCAHO) accreditation"

AMENDMENT NO. 396
On page 104, at the end of line 36, change "8,500" to "6,500"

AMENDMENT NO. 397
On page 104, at the beginning of line 37, insert "Average"

AMENDMENT NO. 398
On page 104, at the end of line 43, insert "The Distinct Part Psych Unit is staffed for 44 beds."

AMENDMENT NO. 399
On page 104, delete line 46 in its entirety

AMENDMENT NO. 400
On page 104, between lines 49 and 50 insert:

"Average Daily Census 39"

AMENDMENT NO. 401
On page 105, at the end of line 21, insert the following: "This facility is staffed for 235 beds."

AMENDMENT NO. 402
On page 105, delete line 26 in its entirety

AMENDMENT NO. 403
On page 107, delete lines 5 through 9 in their entirety and insert the following:

"Objective: To involve 67% of the 100 individuals who have expressed an interest in moving from a developmental center to the community in a person-centered planning process. (Person-centered planning involves the individual and the people who know him/her best in designing supports that will fit the person's needs, desires, and aspirations in attaining a rich life in the community.

Performance Indicators:
Percentage of target population with person-centered plan 67%
Number of individuals targeted for person-centered planning effort 100
Number of individuals with newly developed person-centered plans 67

Objective: To expand implementation of a customer-driven planning approach to service delivery for individuals with developmental disabilities from 25% to 75% of the regional service centers.

Performance Indicators:
Percent of regions using approach 75%
Number of regions currently using customer-driven planning approach 2
Number of regions using approach at end of FY 1998-1999 6
Total number of regions overseen by OCDD 8"

AMENDMENT NO. 404
On page 107, at the end of line 10, change "30,117,858" to "29,842,858"

AMENDMENT NO. 405
On page 107, delete lines 18 through 19 in their entirety and insert in lieu thereof the following:

"Objective: To provide family-centered supports to 2,843 individuals with developmental disabilities and their families.
Performance Indicators:
Total number of individuals receiving family-centered supports 2,843
Annual cost per family for cash subsidy $3,096
Annual cost per family for other individualized supports $2,179

Objective: To provide community-based employment opportunities to 30% of the 1,540 adults who receive vocational and habilitative services.
Performance Indicators:
Percent employed in community-based jobs 30%
Number of persons receiving facility-based employment and habilitative services (sheltered employment) 1,064
Number of persons employed in the community with supports (supported employment) 476

Objective: To serve and provide state-funded services to 30% of the individuals on the MR/DD waiver waiting list.
Performance Indicators:
Percentage of people waiting for waiver services who receive state-funded services 30%
Number of people waiting for waiver services who receive state-funded services 3,108
Number of people waiting for waiver services supported employment 9,948"

AMENDMENT NO. 406
On page 107, at the end of line 20, change "32,117,686" to "31,842,686"

AMENDMENT NO. 407
On page 107, line 22, change "30,147,507" to "29,872,507"

AMENDMENT NO. 408
On page 107, at the end of line 26, change "32,117,686" to "31,842,686"

AMENDMENT NO. 409
On page 107, between lines 26 and 27, insert the following:
"Payable out of the State General Fund (Direct) to address continuous shortfalls in the funding of the Adult Habilitation Program $ 1,500,000
Payable out of the State General Fund (Direct) to Special Olympics Louisiana to offset the cost of participating in the 1999 World Summer Games in North Carolina $ 81,800
Payable out of the State General Fund (Direct) through the Community Support program, for additional support to the Richland Day Care Center $ 15,000
Payable out of the State General Fund (Direct) to provide Supported Living services for six (6) to eight (8) residents of nursing homes in Baton Rouge, Region 2 $ 150,000

Payable out of the State General Fund (Direct) for funding through Region 6 to the Avoyelles Society for the Developmentally Disabled for additional support $ 25,000"

AMENDMENT NO. 410
On page 107, delete line 38 in its entirety

AMENDMENT NO. 411
On page 108, line 27, after "Center", delete the remainder of the line, and at the beginning of line 28, delete "homes"

AMENDMENT NO. 412
On page 109, delete line 19 in its entirety

AMENDMENT NO. 413
On page 110, line 5, change "377" to "360"

AMENDMENT NO. 414
On page 110, line 7, after "disabilities." delete the remainder of the line and delete line 8 in its entirety

AMENDMENT NO. 415
On page 110, line 9, after "Center" delete the remainder of the line and at the beginning of line 10, delete "homes"

AMENDMENT NO. 416
On page 110, delete line 14 in its entirety

AMENDMENT NO. 417
On page 110, line 22, change "370" to "360"

AMENDMENT NO. 418
On page 110, delete line 25 in its entirety and insert in lieu thereof the following:
"Patient care staff to client ratio 1.95:1"

AMENDMENT NO. 419
On page 110, line 27, change "370" to "360"

AMENDMENT NO. 420
On page 110, delete line 27 in its entirety and insert in lieu thereof the following:
"Average patient care cost per client day $175"

AMENDMENT NO. 421
On page 110, delete line 50 in its entirety

AMENDMENT NO. 422
On page 110, delete line 50 in its entirety
On page 111, line 26, after "at this", change “796” to “728”

AMENDMENT NO. 424
On page 111, line 27, after "includes a", change “20” to “19”

AMENDMENT NO. 425
On page 111, line 28, after "Leesville," delete the remainder of the line and delete line 29 in its entirety

AMENDMENT NO. 426
On page 111, delete line 30 in its entirety and insert in lieu thereof the following:

"Objective: To operate the Pinecrest and Leesville Development Centers and the Leesville Developmental Center's community"

AMENDMENT NO. 427
On page 111, delete line 35 in its entirety

AMENDMENT NO. 428
On page 111, delete line 44 in its entirety

AMENDMENT NO. 429
On page 111, at the end of line 45, change “1.25:1” to “2.78:1”

AMENDMENT NO. 430
On page 111, at the end of line 46, change “750” to “680”

AMENDMENT NO. 431
On page 111, delete line 47 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $205"

AMENDMENT NO. 432
On page 111, at the end of line 52, change “1.6:1” to “2.47:1”

AMENDMENT NO. 433
On page 111, delete line 54 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $181"

AMENDMENT NO. 434
On page 112, line 7, after "and in" and before "for an", delete "accordance with the required Levels of Care" and insert in lieu thereof "accord with the required level of care"

AMENDMENT NO. 435
On page 112, at the end of line 11, change “1.4:1” to “1.28:1”

AMENDMENT NO. 436
On page 112, delete line 13 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $159"

AMENDMENT NO. 437
On page 112, line 33, after "at this", change "101" to "100"

AMENDMENT NO. 438
On page 112, line 35, after "Center" delete the remainder of the line

AMENDMENT NO. 439
On page 112, delete line 39 in its entirety

AMENDMENT NO. 440
On page 112, at the end of line 45, change "104" to "100"

AMENDMENT NO. 441
On page 112, at the end of line 48, change "93:1" to "1.45:1"

AMENDMENT NO. 442
On page 112, at the end of line 49, change "104" to "100"

AMENDMENT NO. 443
On page 112, delete line 50 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $121"

AMENDMENT NO. 444
On page 113, line 15, after "at this", change "110" to "109"

AMENDMENT NO. 445
On page 113, delete line 22 in its entirety

AMENDMENT NO. 446
On page 113, at the end of line 29, change "97" to "100"

AMENDMENT NO. 447
On page 113, delete line 34 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $140"

AMENDMENT NO. 448
On page 113, line 39, after "approximately", change "60" to "102"

AMENDMENT NO. 449
On page 113, at the end of line 46, change "91:1" to "1.17:1"

AMENDMENT NO. 450
On page 113, delete line 48 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day $92"
AMENDMENT NO. 451

On page 113, between lines 48 and 49 insert the following:

"Objective: To provide active treatment services consistent with state and federal regulations and in accord with the level of care for an average daily census of 102 persons with developmental disabilities participating in the Day Program operated by the Southwest Developmental Center.

Performance Indicators:
Patient care staff to client ratio .29:1
Average daily census 102
Average patient care cost per client day $31"

AMENDMENT NO. 452

On page 114, delete lines 18 through 28 in their entirety and insert the following:

"Program Description: Prevention services are provided primarily through contracts with nonprofit providers for a community-based prevention and education system to encourage abstinence from alcohol, tobacco, illicit drug use, and problem and compulsive gambling. OADA provides a continuum of treatment services: detoxification, primary inpatient, community-based, and outpatient. These treatment services include assessment, diagnosis and treatment of alcohol and drug abuse, alcohol and drug addiction, and problem and compulsive gambling. Detoxification services are provided to individuals suffering from prolonged periods of alcohol and/or drug abuse in both a medical and nonmedical setting. Outpatient services are provided by state and private providers in regular and intensive day treatment. Primary inpatient treatment is provided in both intensive inpatient and residential programs. Community-based programs are a bridge from inpatient to the community and this treatment is provided through Halfway Houses, Three-Quarter Way Houses, Therapeutic Community and Recovery Homes."

AMENDMENT NO. 453

On page 114, on line 30, after "services by" delete the remainder of the line and insert "727"

AMENDMENT NO. 454

On page 114, delete line 32 in its entirety

AMENDMENT NO. 455

On page 114, on line 33, change "licensed" to "staffed"

AMENDMENT NO. 456

On page 114, on line 34, change "occupancy rate" to "census" and change "84%" to "65"

AMENDMENT NO. 457

On page 114, delete lines 35 through 37 in their entirety

AMENDMENT NO. 458

On page 114, at the end of line 40, change "$35.00" to "$35"

AMENDMENT NO. 459

On page 114, at the end of line 41, change "$348.90" to "$259"

AMENDMENT NO. 460

On page 114, between lines 41 and 42, insert the following:

"Average length of stay (in days) 7"

AMENDMENT NO. 461

On page 114, on line 42, after "activity," delete the remainder of the line and insert "will maintain the current number of"

AMENDMENT NO. 462

On page 114, on line 43, after "inpatient days" delete "the remainder of the line and insert "and"

AMENDMENT NO. 463

On page 114, delete line 49 in its entirety

AMENDMENT NO. 464

On page 114, at the end of line 50, change "421" to "385"

AMENDMENT NO. 465

On page 114, on line 50, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 466

On page 114, at the end of line 51, change "95%" to "362"

AMENDMENT NO. 467

On page 114, on line 51, after "daily" change "occupancy rate" to "census"

AMENDMENT NO. 468

On page 114, delete lines 52 through 54 in their entirety

AMENDMENT NO. 469

On page 114, at the end of line 55, change "67%" to "70%"

AMENDMENT NO. 470

On page 114, at the end of line 56, change "$80.00" to "$76"

AMENDMENT NO. 471

On page 114, at the end of line 57, change "$2,256" to "$1,984"

AMENDMENT NO. 472

On page 114, after line 57, insert the following:

"Average length of stay (in days) 26"

AMENDMENT NO. 473

On page 115, delete line 1 in its entirety and insert in its place:

"Objective: To maintain the current number of adolescent in-patient treatment beds at 26."

AMENDMENT NO. 474

On page 115, delete line 3 in its entirety

AMENDMENT NO. 475
On page 115, on line 4, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 476
On page 115, at the end of line 4, change "52" to "26"

AMENDMENT NO. 477
On page 115, on line 5, after "daily" change "occupancy rate" to "census"

AMENDMENT NO. 478
On page 115, at the end of line 5, change "94%" to "26"

AMENDMENT NO. 479
On page 115, delete lines 6 through 8 in their entirety

AMENDMENT NO. 480
On page 115, at the end of line 11, change "$5,438" to "$762"

AMENDMENT NO. 481
On page 115, between lines 11 and 12, insert the following:
"Average length of stay (in days) 61"

AMENDMENT NO. 482
On page 115, delete line 16 in its entirety

AMENDMENT NO. 483
On page 115, on line 17, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 484
On page 115, at the end of line 17, change "486" to "231"

AMENDMENT NO. 485
On page 115, delete line 18 in its entirety and insert in its place:
"Average daily census 207"

AMENDMENT NO. 486
On page 115, delete lines 19 through 21 in their entirety

AMENDMENT NO. 487
On page 115, at the end of line 22, change "$35.00" to "$35"

AMENDMENT NO. 488
On page 115, at the end of line 23, change "$2,472" to "$1,425"

AMENDMENT NO. 489
On page 115, between lines 26 and 27, insert the following:
"Average length of stay (in days) 57"

AMENDMENT NO. 490
On page 115, on line 27, after "activity," delete the remainder of the line and insert "will maintain the"
Objective: To maintain the current number of drug court treatment programs at 5.

Performance Indicators:
- Number of drug treatment programs: 5
- Percentage of substance abusers in the criminal justice system: 75%
- Percentage completing treatment program: 60%
- Average cost per discharge: $750

AMENDMENT NO. 507
On page 116, on line 2, change "2,572" to "712"

AMENDMENT NO. 508
On page 116, at the end of line 5, change "2,572" to "712"

AMENDMENT NO. 509
On page 116, delete line 6 in its entirety

AMENDMENT NO. 510
On page 116, at the end of line 7, change "11" to "10"

AMENDMENT NO. 511
On page 116, delete lines 8 and 9 in their entirety

AMENDMENT NO. 512
On page 116, on line 11, after "provide" change "54" to "44"

AMENDMENT NO. 513
On page 116, on line 12, change "6,536" to "3,908"

AMENDMENT NO. 514
On page 116, delete line 14 in its entirety

AMENDMENT NO. 515
On page 116, at the end of line 15, change "6,536" to "3,908"

AMENDMENT NO. 516
On page 116, at the end of line 16, change "$210" to "$460"

AMENDMENT NO. 517
On page 116, delete line 20 in its entirety

AMENDMENT NO. 518
On page 116, after line 49, insert the following:

Payable out of the State General Fund (Direct) to provide for treatment services in newly established or expanded Drug Court programs as authorized by Act 1376 of the 1997 Regular Session, $250,000 of which shall be reserved for the establishment of new Drug Court programs $ 750,000

Payable out of Federal Funds for the receipt of a federal grant to reduce underage drinking in the state of Louisiana $ 360,000

Objective: To decrease the sale of alcohol to underage youth by 10% by developing a marketing campaign and conducting compliance checks on alcohol vendors.

Performance Indicators:
- Number of youth at risk for underage drinking: 863,867
- Percentage decrease in the number of youths consuming alcohol: 10%
- Number of alcohol vendor compliance checks: 2,318

Payable out of the State General Fund (Direct) for the St. Bernard Community Council Drug Prevention and Education Program $ 100,000

AMENDMENT NO. 519
On page 117, line 3, change "1997-98" to "1998-99"

AMENDMENT NO. 520
On page 117, line 31, after "assess" and before "and determine", delete "the quality of programming offered"

AMENDMENT NO. 521
On page 117, after line 47, insert the following:

"EXPENDITURES:
Executive and Administrative Support $ 275,314
Licensing and Rate Setting $ 65,394
TOTAL EXPENDITURES $ 340,708

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 315,314
Fees & Self Generated Revenues $ 25,394
TOTAL MEANS OF FINANCING $ 340,708"

AMENDMENT NO. 522
On page 118, line 15, delete "Prosecutions completed" and insert in lieu thereof "Cases referred for prosecution"

AMENDMENT NO. 523
On page 118, at the end of line 17, change "4,200,000" to "$4,200,000"

AMENDMENT NO. 524
On page 118, at the end of line 18, change "210,768,510" to "$209,982,956"

AMENDMENT NO. 525
On page 118, line 22, change "needy" to "Needy"

AMENDMENT NO. 526
On page 118, delete lines 27 through 33 in their entirety and insert in lieu thereof the following:

"Objective: Through the Entitlement Operations activity, to process 100% of redeterminations and 100% of applications within required time frames for"
the Family Independence Temporary Assistance Programs (FITAP).

**Performance Indicators:**
- Percentage of redeterminations processed within time frames: 100%
- Percentage of applications processed within time frames: 100%
- Number of FITAP applications processed: 36,912
- Number of reconsiderations for FITAP: 53,365

**AMENDMENT NO. 527**
On page 118, line 36, after "Program", delete the remainder of the line and insert a period "."

**AMENDMENT NO. 528**
On page 118, between lines 39 and 40, insert the following:

"Food Stamp error rate \(5\%\)

Number of Food Stamp applications processed \(250,000\)

Number of reconsiderations for Food Stamps \(650,000\)

**Objective:** Through the Entitlement Operations, to maintain an overall work participation rate of 35% and a two-parent participation rate of 90%, as defined by federal regulations in the FINDWORK Program, by October 1, 1999.

**Performance Indicators:**
- FINDWORK Program overall work participation rate: 35%
- FINDWORK Program two-parent work participation rate: 90%
- FITAP/TANF cases closed due to employment: 6,500
- Monthly average number of FINDWORK participants: 18,389
- Monthly administrative cost per participants: $180

**AMENDMENT NO. 529**
On page 118, delete lines 40 through 49 in their entirety and insert in lieu thereof the following:

"Objective: Through the Child Support Enforcement activity, to increase the overall participation rate by 13% over actual levels from the previous year for Family Independence Temporary Assistance Program (FITAP) recipients, and provide child support enforcement services on an ongoing basis to FITAP recipients and Non-FITAP applicants in the most efficient manner possible.

**Performance Indicators:**
- Total FITAP collections: $24,476,611
- Collections percent over actuas from previous year: 13%
- Total collection percent (of total cases): 42.3%
- Total FITAP grants terminated by support enforcement activity: 6,300
- Ratio of FITAP collections to obligations: .728"

**AMENDMENT NO. 530**
On page 118, between lines 49 and 50 insert the following:

"Objective: Through the Disability Determinations activity, to maintain the mean processing time (72 days for Title II Disability Insurance Benefits and 82 days for Title XVI Supplemental Security Insurance) and meet or exceed the current accuracy level of 95.5% in making determinations for disability determinations for disability benefits.

**Performance Indicators:**
- Mean processing time in days for Title II: 72
- Mean processing time in days for Title XVI: 82
- Accuracy rating: 95.5%
- Number of clients served: 134,165
- Production per work year: 260
- Cost per case: $305"

**AMENDMENT NO. 531**
On page 118, at the end of line 50, change "220,497,715" to "215,419,361"

**AMENDMENT NO. 532**
On page 118, line 55, after "estimated" delete the remainder of the line and insert in lieu thereof "average monthly caseload of 53,365"

**AMENDMENT NO. 533**
On page 118, line 56, after "131." delete the remainder of the line, and delete lines 57 and 58 in their entirety

**AMENDMENT NO. 534**
On page 118, after line 61 insert the following:

"Average monthly FITAP grant $154"

**AMENDMENT NO. 535**
On page 119, delete lines 5 through 7 in their entirety and insert in lieu thereof the following:

"Objective: Through the Child Care Assistance Program, to subsidize child care cost for an average monthly caseload of 26,000 children.

**AMENDMENT NO. 536**
On page 119, delete line 9 in its entirety and insert in lieu thereof the following:

"Average number of children served per month 26,000"

**AMENDMENT NO. 537**
On page 119, at the end of line 10, change "461,279,397" to "455,415,489"

**AMENDMENT NO. 538**
On page 119, at the end of line 12, change "114,054,803" to "115,619,069"

**AMENDMENT NO. 539**
On page 119, at the end of line 15, change "19,950,843" to "17,829,445"

**AMENDMENT NO. 540**
On page 119, at the end of line 18, change "322,366,869" to "317,060,093"

**AMENDMENT NO. 541**
On page 119, at the end of line 19, change "461,279,397" to "455,415,489"
AMENDMENT NO. 542
On page 119, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to fund the development of a new Head Start Center by the Community Action Agency in St. Mary Parish $ 75,000
Payable out of Federal Funds for Interagency Transfer to the Office of the Secretary for restoration of salaries $ 177,657"  

AMENDMENT NO. 543
On page 119, line 33, after "include", delete the remainder of the line and insert in lieu thereof "Child Protection Investigation Services, Family Services (Abuse Prevention), Protective Day Care"  

AMENDMENT NO. 544
On page 119, delete line 34 in its entirety and insert in lieu thereof "for children at risk of suffering abuse/neglect,"

AMENDMENT NO. 545
On page 119, between lines 36 and 37, insert the following:

"Objective: To decrease the child protection intervention caseload to ten (10) new investigations per month by October 1999, and to provide for timely responses and completion of investigations.
Performance Indicators:
Average number of new cases per CPI per worker per month 10
Number of CPI staff on board per month 182
Interventions completed within 60 days 43%"

AMENDMENT NO. 546
On page 119, line 37, after "Objective:"
delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

AMENDMENT NO. 547
On page 119, line 43 change "743.55" to "746.55"

AMENDMENT NO. 548
On page 119, after line 54, insert the following:

"Average cost of foster care per child $7,800
Average cost for foster family board in Louisiana $370.00
USDA "Expenditures on a Child by Families" report $415.00
Average foster family board among southern states $400.00
Percentage of foster children in care receiving special board 48%"

AMENDMENT NO. 549
On page 120, line 1, after "Objective:"
delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

AMENDMENT NO. 550
On page 120, between lines 5 and 6, insert the following:

"Percentage of foster care population on June 30 who have had:
(0) original 24.5%
- 1 replacements 23.9%
- 2 replacements 16.1%
- 3 replacements 9.6%
- 4 replacements 25.7%
Number of valid protective services investigations in foster homes 50

Objective: To ensure permanency for children in state custody by: (1) increasing adoptions for children with special needs by 15%, and (2) by increasing the number of children exiting the system by 5% due to reunification with family, guardianship with a non-relative, kinship care (relative custody), or adoption within 2 years of entering care by the year 2000.
Performance Indicators:
Number of children with special needs who have goal for adoption 1,051
Number of adoptive placements for children with special needs 309
Number of children receiving adoption subsidy 2,407
Average annual cost of adoption subsidy $3,279
Number of children in foster care for 2 years or more 3,410
Number of children exiting the system within 2 years 2,090"

AMENDMENT NO. 551
On page 120, line 6, after "Objective:"
delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

AMENDMENT NO. 552
On page 120, between lines 12 and 13, insert the following:

"Child Welfare Services Program Description: Same as contained above.
Objective: Through its intervention and prevention programs, Families in Need of Services (FINS) will strive to keep 75% of youths that are referred to the program from entering into the court system.
Performance Indicators:
Total number of referrals 15,000
Percent of youths who did not enter the court system 75%
Average allocation of state funds per youth (based on current appropriation) $75

Objective: The Louisiana FINS Association will provide education and training to 100 persons, and will provide technical assistance to the 25 FINS officers associated with the program, on an annual basis.
Performance Indicators:
Number of persons receiving training 100
Number of FINS officers receiving technical assistance 25"

AMENDMENT NO. 553
On page 120, line 25, change "1,840" to "1,804"

AMENDMENT NO. 554
On page 120, line 27, after "families" and before the period ".", delete "by June 30, 1999"

AMENDMENT NO. 555
On page 120, between lines 38 and 39, insert the following:
"Number of job placements 450"

AMENDMENT NO. 556
On page 120, line 48, after "state by" and before the period ".", delete "by June 30, 1999"

AMENDMENT NO. 557
On page 121, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) for the enhancement of the Families in Need of Services (FINS) Program in East Baton Rouge Parish to conduct a pilot project providing intensive preventive services to six (6) at-risk youth $ 75,000

Payable out of the State General Fund (Direct) to the Families in Need of Services (FINS) program for additional support to judicial districts to be distributed based on the number of referrals; provided, however, that such funds shall not be used to supplant any other source of revenues $ 500,000

Payable out of Federal Funds for Interagency Transfer to the Office of the Secretary for the restoration of salaries $ 137,657"

AMENDMENT NO. 558
On page 121, line 19, after "integration of " and before "persons" delete "3,200"

AMENDMENT NO. 559
On page 121, delete line 24 in its entirety

AMENDMENT NO. 560
On page 121, line 26, after "that" and before "individuals" change "provide" to "serve"

AMENDMENT NO. 561
On page 121, line 27, after "employment", delete the remainder of the line and insert a period "."

AMENDMENT NO. 562
On page 121, line 38, after "Objective:" and before "increase" delete "By June 30, 1999, to" and insert in lieu thereof "To"

AMENDMENT NO. 563
On page 121, line 39, after "services" and before the period ".", insert the following:

"and to increase by 500 the number of persons with disabilities placed into meaningful employment"

AMENDMENT NO. 564
On page 121, between lines 41 and 42, insert the following:

"Vocational rehabilitation cases closed as employed 3,200
Average weekly earnings at acceptance $60.00
Average weekly earnings at closure $275.00"

AMENDMENT NO. 565
On page 121, line 44, after "areas" delete the comma "," and delete the remainder of the line, and delete line 45 in its entirety and insert a period "."

AMENDMENT NO. 566
On page 121, delete line 50 in its entirety and insert in lieu thereof:

"Number of Rehabilitation Services community rehabilitation programs given technical assistance to restructure and expand 7
Number of private community rehabilitation programs given technical assistance to restructure and expand 4"

AMENDMENT NO. 567
On page 121, line 53, after "Counselors", delete the remainder of the line and insert a period "."

AMENDMENT NO. 568
On page 122, at the end of line 6, insert "Traumatic Head and Spinal Cord Injury Trust Fund,"

AMENDMENT NO. 569
On page 122, line 11, after "that" and before "of these", change "3,250" to "3,200"

AMENDMENT NO. 570
On page 122, between lines 16 and 17, insert the following:

"Number placed in gainful employment 3,200"

AMENDMENT NO. 571
On page 122, line 19, after "independently", delete the remainder of the line and insert in lieu thereof "so that 395 individuals are served."

AMENDMENT NO. 572
On page 122, line 38, after "Choices and" delete the remainder of the line and insert in lieu thereof "Opportunities Project for the Elderly Blind (Project COPE), and to the Louisiana Center"

AMENDMENT NO. 573
On page 122, between lines 44 and 45, insert the following:

"Percentage change in the number of people served +10%"

AMENDMENT NO. 574
On page 122, between lines 48 and 49, insert the following:

"Percentage change in the number of people served +20%"

AMENDMENT NO. 575
On page 123, at the end of line 16, change "18" to "19"
On page 123, at the end of line 16, change "9,569,545" to "9,609,545"

AMENDMENT NO. 577

On page 123, at the end of line 24, change "60" to "61"

AMENDMENT NO. 578

On page 123, at the end of line 24, change "9,214,101" to "9,279,101"

AMENDMENT NO. 579

On page 124, at the end of line 14, change "52,231,454" to "52,336,454"

AMENDMENT NO. 580

On page 124, at the end of line 18, change "3,077,987" to "3,182,987"

AMENDMENT NO. 581

On page 124, at the end of line 25, change "52,231,454" to "52,336,454"

AMENDMENT NO. 582

On page 124, between lines 25 and 26, insert the following:

"Payable out of the State General Fund (Direct) for the Administrative Program for two (2) positions for the Atchafalaya Basin Program in accordance with Act 3 of the First Extraordinary Session of 1998 $ 151,500"

AMENDMENT NO. 583

On page 124, at the end of line 28, change "133" to "132"

AMENDMENT NO. 584

On page 124, at the end of line 28, change "$10,108,988" to "$8,108,988"

AMENDMENT NO. 585

On page 124, delete line 36 in its entirety and insert the following: "ensure that, out of the approximately 900 public hearings, no more than three legal challenges"

AMENDMENT NO. 586

On page 124, at the end of line 41, insert "Specifically, the program will restore 300 orphan well sites."

AMENDMENT NO. 587

On page 124, between lines 43 and 44 insert the following:

"Orphan well sites restored 300"

AMENDMENT NO. 588

On page 125, at the end of line 14, change "$14,140,407" to "$12,140,407"

AMENDMENT NO. 589

On page 125 delete line 22 in its entirety

AMENDMENT NO. 590

On page 125, at the end of line 25, change "$14,140,407" to "$12,140,407"

AMENDMENT NO. 591

On page 125, at the end of line 28, change "82" to "81"

AMENDMENT NO. 592

On page 125, on line 39 after "paid" and before "which" insert "in FY95/96"

AMENDMENT NO. 593

On page 127, line 18, after "businesses to", change "1.9%" to "1.0%"

AMENDMENT NO. 594

On page 127, line 41, after "percentage of", delete "total collections" and insert "net revenue collected"

AMENDMENT NO. 595

On page 128, at the end of line 48, change "39,660,638" to "38,160,638"

AMENDMENT NO. 596

On page 128, after line 55, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues from prior year collections for the Tax Collection Program $ 1,500,000"

AMENDMENT NO. 597

On page 130, at the end of line 2, change "1,732,350" to "1,532,350"

AMENDMENT NO. 598

On page 130, at the end of line 3, change "$581,000" to "$781,000"

AMENDMENT NO. 599

On page 130, line 23, after "Objective:" delete "Not developed." and insert in lieu thereof the following:

"To promote pollution prevention through nonregulatory programs and projects. Specifically, the program will increase the number of businesses participating in the Louisiana Environmental Leadership Program by 20 and review 35 applications for tax exemptions related to recycling and pollution control."

AMENDMENT NO. 600

On page 130, between lines 24 and 25, insert the following:

"Increase in the number of companies participating in the Louisiana Environmental Leadership Program 20
Number of companies participating in the Louisiana Environmental Leadership Program 95
Voluntary reductions of generation rates of hazardous waste (pounds per year) 851,161
Voluntary reductions of generation rates of toxic release inventory chemicals (pounds per year) 310,012

**AMENDMENT NO. 601**

On page 130, delete lines 28 through 34 in their entirety and insert in lieu thereof the following:

**Objective:** To help ensure that environmental information is available to all affected parties, the program will provide 10 presentations on the "Right-to-Know" law, maintain and publish the Toxic Release Inventory, respond to all complaints to the ombudsman within five days, and arrange all requested pre-permit meetings.

**Performance Indicators:**
- Number of presentations to inform both regulated facilities and the public regarding “Right-to-Know” law 10
- Toxic Release Inventory maintained and published timely Yes
- All complaints to ombudsman answered within 5 days Yes
- Number of pre-permit meetings for new facilities or expansions 35

**Objective:** To respond to chemical emergencies and assist other agencies in managing all emergencies to a successful conclusion.

**Performance Indicator:** Number of spill notifications handled by program 850

**AMENDMENT NO. 602**

On page 131, line 10, after "standard by" and before "1999" change "June 30," to "December 31."

**AMENDMENT NO. 603**

On page 131, line 15, after "Objective:" delete "Not developed." and insert in lieu thereof the following:

"To ensure that at least 143 of 146 federally required installations of toxic emission control technology are in place at industrial facilities by June 30, 1999."

**AMENDMENT NO. 604**

On page 131, between lines 16 and 17, insert the following:

"Number of installations of toxic emission control technology required 146
Number of installations of toxic emission control technology demonstrated 143"

**AMENDMENT NO. 605**

On page 131, line 23, after "asbestos" and before "hazards" insert "and lead"
basins 100%

Objective: To delineate the source water protection area, identify potential sources of contamination, and determine susceptibility to contamination for 1,245 groundwater public water systems within five years.
Performance Indicator: Percentage of groundwater public water systems for which the source water protection area has been characterized for its susceptibility to contamination 13.6%

Objective: To forward mercury fish tissue sampling results to the Office of Public Health (OPH) within 14 days of receiving valid laboratory data and to post mercury fish tissue sampling results on the department Internet website within 30 days of receiving valid laboratory data.
Performance Indicator: Percentage of sampling results forwarded to OPH and posted on the department Internet website in a timely manner 100%
"Objective: Through the Solid Waste activity, to increase public awareness of litter issues by conducting 155 programs, teacher workshops, and school presentations on litter.
Performance Indicator: Number of presentations 155

"Objective: Through the Hazardous Waste activity, to ensure that hazardous waste treatment, storage, and disposal facilities are designed, constructed, and operated according to practices that are protective of human health and the environment by maintaining a 97% compliance rate for facilities inspected.
Performance Indicators:

AMENDMENT NO. 631
On page 133, at the end of line 11, change "98%" to "97%"

AMENDMENT NO. 632
On page 133, between lines 25 and 26, insert the following:
"Payable out of the State General Fund (Direct) to the Iberia Parish Council for planning of a bioconversion comprehensive municipal solid waste and sewerage sludge co-composting facility $ 200,000"

AMENDMENT NO. 633
On page 133, line 40, after "Objective:" delete "Not developed." and insert in lieu thereof the following:
"To ensure that 100% of the criminal cases referred to the division are properly developed and forwarded to the appropriate district attorney.

AMENDMENT NO. 634
On page 133, between lines 41 and 42, insert the following:
"Percentage of criminal cases referred to the division that are properly developed and forwarded to the appropriate district attorney 100%"

AMENDMENT NO. 635
On page 134, line 11, after "Objective:" delete "Not developed." and insert in lieu thereof the following:
"To provide 100% of the requested analytical support for the Air Quality Program and meet or exceed Environmental Protection Agency (EPA) criteria for water laboratory acceptability.

AMENDMENT NO. 636
On page 134, line 12, change "Indicator:" to "Indicators:

AMENDMENT NO. 637
On page 134, between lines 12 and 13, insert the following:
"Percentage of requested analytical support for Air Quality Program provided 100%"

AMENDMENT NO. 638
On page 134, delete lines 26 through 46 in their entirety

AMENDMENT NO. 639
On page 135, at the end of line 1, change "EMPLOYMENT SECURITY" to "WORKFORCE DEVELOPMENT"

AMENDMENT NO. 640
On page 135, at the end of line 3, change "(175)" to "(45)" and change "9,983,269" to "1,443,517"

AMENDMENT NO. 641
On page 135, line 9, after "for" change "administration/support service" to "administration"

AMENDMENT NO. 642
On page 135, between lines 10 and 11, insert the following:
"Management and Finance Program - Authorized Positions (101) $ 3,222,367
Program Description: Provides fiscal, technical, and other support services for other programs of the department.

The Management and Finance Program provides fiscal, technical, and other support services to the department. The success of this program is reflected in the success of the other programs in the department. Performance information consistent with this program's strategic plan and with the statewide model for support service programs will be reported next year.

Occupational Information System Program - Authorized Positions (167) $ 7,584,903
Program Description: Administers and provides assistance for the Occupational Information System, comprised of the following three components: (1) a consumer information component to collect data on the inventory of available training programs in the state; (2) a scorecard component to collect data on the training programs, including enrollment, placement rates, and other relevant data; and (3) a forecasting component to contain information on projected workforce growth, job growth, and demand.

Objective: Through the consumer information component, to have 100% of its performance data on its web site and to train 100% of its providers on collection procedures.
Performance Indicators:
Percentage of program data on web site 100%
Number of providers trained in collection procedures 100%
Number of providers 104

Objective: Through the scorecard component, to have 14 items finalized for the completed data base and to be fully operational by the year 2000.
Performance Indicators:
Number of data items finalized for completed data base 14
Number of training providers 50
Percentage of workforce programs collecting performance data 100%
Percentage of scorecard results available for display 50%

Objective: Through the forecasting component, to create an Occupational Forecasting Conference and develop one official forecast, by region and statewide, for each two, five, and ten-year period.
Performance Indicators:
Number of workforce growth and job
growth forecasts for two-year periods 1
Number of 10-year state forecasts 1
Number of 10-year regional forecasts 1"

AMENDMENT NO. 643
On page 135, line 11, change "(384)" to "(246)"

AMENDMENT NO. 644
On page 135, line 11, change "18,410,404" to "16,142,886"

AMENDMENT NO. 645
On page 136, at the beginning of line 1, change "Worker Income Stabilization" to "Unemployment Benefits"

AMENDMENT NO. 646
On page 137, between lines 13 and 14, insert the following:
"Payable out of the State General Fund (Direct) for services for the chronically unemployed $ 250,000
Payable out of the State General Fund by Statutory Dedications out of the Commercial Fishermen's Economic Assistance Fund for training programs in accordance with R.S. 56:13.1(C) $ 1,000,000"

AMENDMENT NO. 647
On page 137, line 35, after "conducted" insert "and completed"

AMENDMENT NO. 648
On page 137, between lines 35 and 36, insert the following:
"Performance assistance provided in conjunction with LDOL-WC form 1017A (Injury and Illness Statistical Form) 9,000"

AMENDMENT NO. 649
On page 137, between lines 57 and 58, insert the following:
"EXPENDITURES:
Injured Worker Reemployment Program - Authorized Positions (13) $ 30,292,836
Program Description: Reintegrates job-ready workers with permanent partial disabilities into the workforce by: making annual assessments insurers and self-insured employers; reimbursing such insurers and employers for the cost of the Workers' Compensation benefits when such a worker sustains a subsequent job-related injury; and litigating claim denials challenged in the court system.

AMENDMENT NO. 650
On page 137, at the end of line 58, change "9,936,376" to "40,229,212"

AMENDMENT NO. 651
On page 138, between lines 4 and 5, insert the following:
"Louisiana Workers' Compensation 2nd Injury Fund $ 30,292,836"

AMENDMENT NO. 652
On page 138, at the end of line 6, change "9,936,376" to "40,229,212"

AMENDMENT NO. 653
On page 140, after line 57, insert the following:
"Payable out of the State General Fund (Direct) for restoration of three (3) positions in the Fur and Refuge Division $ 90,000"

AMENDMENT NO. 654
On page 141, after line 41, insert the following:
"Payable out of the State General Fund (Direct) for the first year of a two-year project to control Hydrilla and Salvinia in Black Lake, Clear Lake, and Saline Lake $ 79,250"

AMENDMENT NO. 655
On page 142, at the end of line 5, change "66,872" to "66,215"

AMENDMENT NO. 656
On page 142, at the end of line 7, change "17%" to "18.2%"

AMENDMENT NO. 657
On page 142, at the end of line 8, change "1:665" to "1:655"

AMENDMENT NO. 658
On page 142, at the end of line 13, change "$81" to "$80"

AMENDMENT NO. 659
On page 145, between lines 20 and 21, insert the following:
"Payable out of the State General Fund by Statutory Dedications from the Municipal Fire and Police Civil Service Operating Fund for additional support, including funding for a security system and a firefighter examination criterion study $ 13,292"

AMENDMENT NO. 660
Delete pages 149 through 167 in their entirety and on page 168, delete lines 1 through 15 in their entirety, and insert in lieu thereof the following:

"SCHEDULE 19
HIGHER EDUCATION"

The following sums are hereby appropriated for the payment of operating expenses associated with carrying out the functions of higher education.

In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of the responsibilities which are vested in the management boards of higher education, all Fiscal Year 1998-1999 appropriations for higher education institutions which are part of a university system are made to their respective management boards
and shall be administered by the same management boards and used solely as provided by law.

Each management board has the authority to manage and supervise the institutions of higher education under their jurisdiction. Responsibilities include the following: to employ and/or approve the employment of board and university personnel; to actively seek and accept donations, bequests, or other forms of financial assistance; to set tuition and fees; to award certificates, confer degrees, and issue diplomas; to buy, lease, and/or sell property and equipment; to enter into contractual arrangements on behalf of the institutions; to adopt academic calendars; to sue and be sued; to establish and enforce operational policies for the board and institutions; and to perform other such functions as are necessary or incidental to the supervision and management of their respective university system.

Provided that any funds which were specifically appropriated for implementation of the United States v. State of Louisiana Settlement Agreement, that remain unexpended on June 30, 1998, shall be hereby reappropriated for use by each management board for the continued implementation of the Agreement.

**General Program Description for Higher Education:** Enhances the quality of life and advances economic development of the state by providing citizens with knowledge and skills required to compete in global economy; provides postsecondary instruction in general academic subjects and professional and technical fields; contributes to creation of new knowledge through organized research activities; and utilizes capabilities of its institutions to provide noninstructional services beneficial to the state and its communities.

**Formula:** The Board of Regents is constitutionally required to develop a formula for the equitable distribution of funds to the institutions of higher education. The formula is an estimator of the funding needs for each institution based on its role, scope, and mission as contained in the Master Plan adopted by the Board of Regents. There are two major components of the formula:

1. **A workload component,** which uses student credit hour production as well as various other factors such as average faculty salaries, average student workloads, average student to faculty ratios, research activities, academic support requirements, operations and maintenance, utilities, and general administrative and general expenses, to calculate a basic funding amount for each institution's operating requirements.

2. **A mission component,** which is applied to the workload component output and is based on the average state funding per full-time equivalent student as determined for each institution's group of peer institutions. Each institution has had a group of ten peer institutions selected from the SREB region - on peer institution from each of ten SREB states. A one hundred percent formula funding implementation level provides the amount of state general fund support required for an institution to be funded at the average state funding rate of its peer group.

The other sources of revenues used to fund the operations of institutions are self-generated revenues, consisting mostly of tuition and fees, interagency transfers from other state agencies, and unrestricted federal funds. The goals for the student contribution rates as a percentage of education and general expenditures are: (1) twenty-five percent of the cost of education with the remaining seventy-five percent coming from the state for two-year institutions; and (2) thirty percent of the cost of education with the remaining seventy percent from the state for four-year institutions.

**Performance Evaluation:** Commencing in Fiscal Year 1998/1999 the formula will include an additional element directed at performance evaluation and functional accountability. The Board of Regents is directed to develop appropriate evaluation mechanisms based on nationally recognized and accepted standards and definitions which will be used to report to the legislature the performance and functional accountability of institutions in the following areas:

1. **Student charges/costs,** including tuition rates and financial aid;
2. **Student advancement,** including continuing students, transfer students, graduation rate, licensure pass rate, and placement per employment reports;
3. **Program viability,** including accreditation information;
4. **Faculty activity,** including salaries and work description;
5. **Administration,** including best practices and efficiency; and
6. **Mission specific goals** unique to each institution to include addressing the social, cultural, and economic development needs of its service area.

**Performance Information:** Objectives and performance indicators for the higher education formula institutions were still being developed at the time this document went to print. The Division of Administration, Office of Planning and Budget, will continue to work with the Board of Regents and all higher education institutions to further develop objectives and performance measures for future years.

19-671 BOARD OF REGENTS

**EXPENDITURES:**

| Board of Regents - Authorized Positions (59) | $ 58,674,163 |

**Role, Scope, and Mission Statement:** Constitutional board created under Article VIII, Section 5 of the 1974 Louisiana Constitution as a body corporate to plan, coordinate, and have budgetary responsibility for all public higher education, and to have other powers, duties, and responsibilities as provided by the 1974 Constitution and by law. These constitutional powers, duties, and responsibilities include the following: formulation and revision of a master plan for higher education, including a formula for equitable distribution of funds; revision, elimination, approval, disapproval, or modification of an existing degree program, department of instruction, division, or similar subdivision; study of the need for and feasibility of any new institution of postsecondary education; review of budget proposals and capital needs of each institution and submission of its budget recommendations and capital construction and improvements for all institutions of higher education in the state; administration of the higher education portion of the Louisiana Education Quality Support Fund.

The Board of Regents for Higher Education provides leadership and support for all public higher education institutions. The success of this entity is reflected in the success of the other entities in higher education. Performance information consistent with the Regents' strategic plan and with the statewide model for administration/support service programs will be reported next year. The Board of Regents did provide the following information for FY 1998-99:

**Objective:** To continue to ensure financial accountability and integrity of the formula funding mechanism for higher education through a system of audits of student credit hour production in public higher education institutions and through audits of the Aid to Independent institutions program.

**Performance Indicator:**

- Audits completed 98
Objective: To continue to exercise sound judgment with respect to the approval of small capital outlay project requests and the formulation of appropriate capital outlay recommendations for submission to the administration and the legislature through a rigorous system of capital outlay proposal reviews.

**Performance Indicator:**
Facility projects reviewed 900

**Objective:** Through the Academic and Student Affairs Division, to conduct reviews of existing academic programs, departments, divisions, or similar subdivisions and revise, eliminate, approve (maintain), disapprove (terminate), or modify such entities as deemed appropriate.

**Performance Indicators:**
- Existing academic programs 35
- Existing academic departments 15
- Existing academic colleges or schools 5
- Existing academic/research units 2

**Objective:** To review all proposals submitted for funding consideration under the Board of Regents Support Fund in order to ensure that only meritorious proposals are funded.

**Performance Indicators:**
- Traditional enhancement proposals 190
- Undergraduate enhancement proposals 70
- Endowed professorship proposals 115
- Research competitiveness proposals 220
- Industrial ties research proposals 60
- Endowed chairs proposals 25
- Traditional graduate fellows proposals 30
- Graduate fellowships for teacher proposals 5
- Federal program proposals 48

**TOTAL EXPENDITURES** $58,674,163

**MEANS OF FINANCE**
- State General Fund (Direct) $8,744,480
- State General Fund by:
  - Interagency Transfers $223,436
  - Fees & Self-generated Revenues $15,000
  - Statutory Dedication:
    - Louisiana Quality Education Support Fund $36,247,072
    - Federal Funds $13,444,175

**TOTAL MEANS OF FINANCING** $58,674,163

Payable out of the State General Fund (Direct) for strategic planning costs including two (2) positions associated with the implementation of academic programs pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 13 and 14 $150,000

Payable out of State General Fund (Direct) for the purpose of development of additional distance learning university classrooms and infrastructure connections, including the purchase of equipment, which appropriation shall be allocated as determined by the Board of Regents $2,000,000

Payable out of State General Fund (Direct) for the purpose of the establishment of a management board for technical and community colleges in the event both the necessary and proper legislation is enacted and the resulting constitutional amendment is approved by the voters $500,000

The special programs identified below are funded within the Statutory Dedication amount appropriated above. They are identified separately here to establish the specific amount appropriated for each category.

**Louisiana Quality Education Support Fund**
- Enhancement of Academics and Research $19,071,239
- Recruitment of Superior Graduate Fellows $5,318,700
- Endowment of Chairs $3,200,000
- Carefully Designed Research Efforts $7,857,133
- Administrative Expenses $800,000

**Total** $36,247,072

Contracts for the expenditure of funds from the Louisiana Quality Education Support Fund may be entered into for periods of not more than six years.

Payable out of the State General Fund (Direct) for annualizing expenses associated with planning and productivity activities $400,000

Payable out of the State General Fund (Direct) for additional implementation and start-up funding for emerging community colleges to be allocated for distribution in accordance with a plan to be adopted by the Board of Regents $2,000,000

Payable out of the State General Fund by Statutory Deductions from the Higher Education Initiatives Fund, Center for Innovative Teaching and Learning Account, for the purpose of improving university based teaching/training programs in Louisiana, which appropriation shall be allocated as determined by Board of Regents $1,000,000

Payable out of the State General Fund (Direct) for enhancement of current operations of public higher education entities to be allocated to the management boards for distribution to the institutions of higher education in accordance with a plan to be adopted by the Board of Regents $14,057,000

Payable out of the State General Fund (Direct) for enhancement of the Louisiana Library Network $538,246

Payable out of the State General Fund by Statutory Deductions from the Higher Education Initiatives Fund, Higher Education Library and Scientific Acquisitions Account for the purpose of enhancing library and scientific equipment for Louisiana’s public higher education system $15,000,000
Payable out of the State General Fund (Direct) for the Audubon Center for Research of Endangered Species at the University of New Orleans $ 600,000

19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

EXPENDITURES:
Louisiana Universities Marine Consortium $ 5,555,590

Role, Scope, and Mission Statement: The Louisiana Universities Marine Consortium (LUMCON) was created in 1979 and its operating structure was modified in 1995 by the Legislature. LUMCON is under the authority of the Louisiana Board of Regents and is administered by a six member Executive Board comprised of one president/chancellor and one vice president/chancellor each from LSU, Nicholls, and USL. LUMCON is a service facility for the universities conducting marine research and education activities, and a stimulus for research and education in the marine sciences in Louisiana and on the campuses of the Louisiana universities.

Objective: To continue to complement and strengthen the graduate and undergraduate curricula at Louisiana universities.

Performance Indicators:
- Student contact hours for university students 1,000
- Student contact hours for non-university students 22,000
- Ratio of gifts, grants, contract funding to state appropriations 1.5:1
- Gifts, grants, and contracts per FTE $75,000
- Support expenditures as percent of total education and general expenditures 31.0%

Objective: To continue to broaden public awareness of marine science through K-12, teacher and public outreach programs.

Performance Indicators:
- Non-university programs: Students (K-12) 3,500
- Non-university group visits 120
- Objective: To stimulate and enhance understanding of Louisiana's coastal regions through continued independent and cooperative research programs.
- University faculty research projects 40
- Number of research faculty:
  - State 4.5
  - Total 6.0

Auxiliary Account $ 1,135,240

TOTAL EXPENDITURES $ 6,690,830

MEANS OF FINANCE:
State General Fund (Direct) $ 1,808,768
State General Fund by:
- Interagency Transfers $ 969,259
- Fees & Self-generated Revenues $ 985,240
- Federal Funds $ 2,927,563

TOTAL MEANS OF FINANCING $ 6,690,830

Those balances in the Interagency Transfers and Self-Generated Revenue accounts which remain unexpended at June 30, 1998, but are contractually obligated through ensuing fiscal years may be retained in the accounts of the Louisiana Universities Marine Consortium and may be expended in Fiscal Year 1998-1999 and subsequent years in the manner prescribed by the terms of the contracts.

Provided, however, that the funds appropriated above for the Auxiliary Account appropriation shall be allocated as follows:
- Dormitory/Cafeteria Sales $ 200,000
- Vessel Operations $ 600,000
- Vessel Operations - Federal $ 300,000
- Act 971 of 1985 $ 35,240

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

EXPENDITURES:
Louisiana State University Board of Supervisors - Authorized Positions (24) $ 828,884,348

TOTAL EXPENDITURES $ 828,884,348

MEANS OF FINANCE:
State General Fund (Direct) $ 378,559,010
State General Fund by:
- Interagency Transfers $ 175,932,285
- Fees & Self-generated Revenues $ 222,030,407
- Statutory Dedications:
  - Fireman Training Fund $ 1,070,381
  - New Orleans Area Tourism and Economic Development Fund $ 600,000
- Federal Funds $ 50,192,265

TOTAL MEANS OF FINANCING $ 828,384,348

Provided, however, out of the funds appropriated herein to the LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

Louisiana State University Board of Supervisors $ 1,631,713

Role, Scope, and Mission Statement: The Louisiana State University System is a diverse, comprehensive system ranging from two-year campuses to professional schools and includes the state’s comprehensive research institution. Such diversity places a special responsibility on the Board of Supervisors to create a system of education that serves the people of Louisiana as an instrument for discovery and as a delivery system for the transmission of knowledge. The system consists of the following campuses: LSU-Alexandria, LSU-Emanc, LSU-Shreveport, the University of New Orleans, LSU Law Center, LSU Agricultural and Mechanical College, LSU Agricultural Center, the Pennington Biomedical Research Center, and the LSU Medical Center.

The Board of Supervisors administers a 1996-1997 budget of $1.4 billion (consisting of $797.1 million in total unrestricted funds, $470.4 million in restricted gifts, grants, and contracts, and $117.4 million in Auxiliary revenues) and employs 13,261 individuals throughout the LSU System.

The Louisiana State University Board of Supervisors provides leadership and support to the LSU system. The success of this program is reflected in the success of the other programs in the LSU system.
Performance information consistent with this program's strategic plan and with the statewide model for administration/support service programs will be reported next year. The Board has provided the following information for FY 1998-99:

**Objective:** To create a system of education that serves the people of Louisiana as an instrument for discovery and as a delivery system for the transmission of knowledge.

**Performance Indicators:**
- Campus contracts approved: 225
- Internal audits completed: 30
- Personnel actions processed: 56,605
- Studies and surveys completed: 230
- Facilities projects managed: 350
- State appropriations administered: $373 million
- Total funds administered: $1.3 billion

<table>
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<tr>
<th>State</th>
<th>Total</th>
<th>General Fund</th>
<th>Financing</th>
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<td>Louisiana State University - Baton Rouge</td>
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<td>Education and General</td>
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<td>Expenditures</td>
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<td>Auxiliary Account</td>
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<td>1997-98 Annual Tuition &amp; Required Fees</td>
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<td>Total</td>
<td>$135,866,917</td>
<td>$248,781,932</td>
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</table>

**Role, Scope, and Mission Statement:** Louisiana State University and Agricultural and Mechanical College (LSU) is the state's only comprehensive research university. As such, LSU serves the instructional, research, and public service needs of the state, the region, and the nation. LSU is also designated as a land grant and sea grant institution. This selective admissions university serves the educational needs of Louisiana's population through strong baccalaureate programs in a broad range of subjects as well as many professional areas. LSU also offers a choice of 125 graduate programs, including a wide selection of doctoral programs, and maintains the state’s only School of Veterinary Medicine.

**Peer Institutions:**
- Auburn University Main Campus, University of Florida, University of Georgia, University of Kentucky, University of Maryland College Park Campus, North Carolina State University at Raleigh, University of South Carolina at Columbia, University of Tennessee at Knoxville, Texas A & M University, and Virginia Polytechnic Institute and State University.

**General Performance Information:**
- Percentage of Fall 1997 LSU First Time Freshmen enrolled at LSU in Fall 1998: 77%
- Percentage of Fall 1997 LSU First Time Freshmen enrolled in any LSU public institution of higher education in Fall 1998: 84%

**Objective:** To maintain an accreditation rate of at least 95% for all academic programs eligible for accreditation.

**Performance Indicator:** Percentage of eligible academic programs which are accredited.

Provided, however, that of the State General Fund (Direct) appropriation contained in this Schedule for Louisiana State University - Baton Rouge, $2,059,035 shall be allocated to the Laboratory School.

**Role, Scope, and Mission Statement:** Louisiana State University at Alexandria (LSU-A) primarily serves the area of metropolitan Alexandria, including Rapides and its contiguous parishes. As an open admissions institution, LSU-A serves the educational needs of this population primarily through a select number of associate degree programs in nursing, criminal justice, clinical laboratory sciences, and computer information technology and by offering courses and associate of arts and science degrees for students who wish to transfer to a senior college. LSU-A serves as a multipurpose resident center of Louisiana State University and A&M College and operates a university center with Northwestern State University at England Air Park.

**Peer Institutions:**
- Northeast Alabama State Community College, Lake City Community College, Darton College, Somerset Community College, Hagerstown Junior College, Craven Community College, Connors State College, Roane State Community College, Cisco Junior College and Blue Ridge Community College.

**General Performance Information:**
- 1997-98 Annual Tuition & Required Fees (undergraduate, resident): $1,096
- 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $2,416
### University of New Orleans

**Admission Type:** Open  
**1997-98 Annual Tuition & Required Fees (graduate, resident):** not applicable  
**1997-98 Annual Tuition & Required Fees (graduate, non-resident):** not applicable  
**Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:** 18.5  
**Graduation Rate(s):**  
- 6-year rate for First Time Freshmen entering Fall 1991: 22.3%  
- 10-year rate for First Time Freshmen entering Fall 1987: 39.2%  

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.  
**Performance Indicator:** Student contribution as a percentage of education and general expenditures 29.9%  

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the 1997 Single Audit Report.  
**Performance Indicators:**  
- Number of Compliance Findings 0  
- Number of Internal Control Findings 0  

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year Institutions.  
**Performance Indicator:** Percentage of E&G expenditures budgeted to the category of instruction 53.9%  

**Objective:** To retain at least 46% of LSUA’s 1997 entering freshman at LSUA and at least 59% of LSUA’s 1997 entering freshmen in Louisiana institutions of public higher education.  
**Performance Indicators:**  
- Percentage of Fall 1997 LSUA First Time Freshmen enrolled at LSUA in Fall 1998: 46%  
- Percentage of Fall 1997 LSUA First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 59%  

**Objective:** To maintain an accreditation rate of 100% for all academic programs eligible for accreditation.  
**Performance Indicator:** Percentage of eligible academic programs which are accredited. 100%  

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<tr>
<th>State</th>
<th>University of New Orleans</th>
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<tr>
<td></td>
<td>Education and General Expenditures</td>
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<td></td>
<td>Total</td>
<td>$ 40,118,598</td>
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**Role, Scope, and Mission Statement:** The University of New Orleans (UNO) operates primarily as a comprehensive metropolitan university providing essential support for the economic, educational, social, and cultural development of the New Orleans metropolitan area. The institution’s primary service area includes the seven parishes surrounding New Orleans. UNO is a selective admissions university and serves the educational needs of its population primarily through a wide variety of baccalaureate programs in the arts, humanities, sciences, and in the professional areas of business, education, engineering, and the social sciences. A variety of graduate programs are offered at the university, including doctoral programs in engineering and applied sciences, chemistry, education, financial economics, political science, psychology, and urban studies.

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### Peer Institutions:  
The University of Alabama, University of Arkansas at Little Rock, University of Central Florida, Towson State University, University of Southern Mississippi, University of North Carolina at Greensboro, University of South Carolina at Columbia, Memphis State University, University of Texas at Arlington and Old Dominion University.

### General Performance Information:  
**Student FTE:** 1996-97: 11,824 1997-98: 12,157  
**Student Headcount:** 1996-97: 15,665 1997-98: 15,833  
**Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:** 18.5  
**Graduation Rate(s):**  
- 6-year rate for First Time Freshmen entering Fall 1991: 22.3%  
- 10-year rate for First Time Freshmen entering Fall 1987: 39.2%  

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.  
**Performance Indicator:** Student contribution as a percentage of education and general expenditures 44.6%  

**Objective:** To rectify the one (1) Compliance Finding and the one (1) Internal Control Finding reported in the 1997 Single Audit Report.  
**Performance Indicators:**  
- Number of repeat Compliance Findings 0  
- Number of repeat Internal Control Findings 0  

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year II Universities.  
**Performance Indicator:** Percentage of E&G expenditures budgeted to the category of instruction 51.7%  

**Objective:** To retain at least 62% of UNO’s 1997 entering freshman at UNO and at least 71% of UNO’s 1997 entering freshmen in Louisiana institutions of public higher education.  
**Performance Indicators:**  
- Percentage of Fall 1997 UNO First Time Freshmen enrolled at UNO in Fall 1998: 62%  
- Percentage of Fall 1997 UNO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 71%  

**Objective:** To maintain an accreditation rate of at least 75% for all academic programs eligible for accreditation.  
**Performance Indicator:** Percentage of eligible academic programs which are accredited. 75%  

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<tr>
<th>State</th>
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**Role, Scope, and Mission Statement:** The Louisiana State University Medical Center (LSU Medical Center) operates primarily as a comprehensive, academic medical center providing comprehensive patient care, education, research, and community service. The Medical Center is dedicated to the advancement of medical knowledge and the delivery of high-quality medical care to the people of Louisiana and the region. The Medical Center is committed to excellence in patient care, education, and research, and to serving as a leader in the medical and health care community.
Center) is a multi-unit academic health science center providing interdependent instruction, research, and public service in health related fields. The LSU Medical Center has five professional schools - Dentistry, Graduate Studies, Allied Health Professions, Nursing, and Medicine in New Orleans and Shreveport. The Shreveport school also includes a hospital. The LSU Medical Center is Louisiana's only comprehensive facility for the professional education of health care providers. The LSU Medical Center also has a major role in public service through direct patient care, especially for a majority of the state's indigent citizens.

**Objective:** To provide education, research, patient care services and community outreach.

**Performance Indicators:**

- LSU Medical Center:
  - Agency-wide percentage of administrative staff 4.5%
  - FTE enrollment (14th day of fall semester) 2,861
  - State general fund appropriations per FTE $38,594
  - Total educational and general expenditures $137,704 (restricted and unrestricted) per FTE
  - Gifts/grants/contracts funding per FTE $105,056
  - LSU Medical Center Hospital in Shreveport:
    - Patient days of service (excluding nursery) 110,399
    - Outpatient clinic visits 429,727
    - Number of beds available (excluding nursery) 424
    - Percentage of occupancy (excluding nursery) 71%
  - Cost per adjusted patient day (including nursery) $975.18
  - Adjusted cost per discharge (including nursery) $6,438
  - Adjusted FTE employees per occupied bed 7.0

- State General Fund Total Financing

<table>
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<tr>
<th>Louisiana State University - Eunice</th>
<th>General Fund</th>
<th>Total Financing</th>
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<tr>
<td>Education and General Expenditures</td>
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<td>Total</td>
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**Role, Scope, and Mission Statement:** Louisiana State University at Eunice (LSU-E) is an open admissions institution that serves the educational needs of Southwest Louisiana, primarily through a select number of associate degree programs in general studies, business and office occupations, computer information technology, criminal justice, fire science, paralegal studies, nursing, radiologic technology, and respiratory care technology. LSU-E is designated as the statewide provider of undergraduate instruction in fire science outside the metropolitan New Orleans area. The institution offers courses and associate of arts and science degrees for students who wish to transfer to a senior college. LSU-E serves as a multipurpose resident center of Louisiana State University and AM&G College.

**Peer Institutions:**
- Garland County Community College
- Darton College
- Somerset Community College
- Hagerstown Junior College
- Meridian Community College
- Florence Darlington Technical College
- Walters State Community College
- Cisco Junior College
- Wytheville Community College
- West Virginia Northern Community College

**General Performance Information:**

- Student FTE: 1996-97: 1,834 1997-98: 1,886
- Student Headcount: 1996-97: 2,649 1997-98: 2,628
- 1997-98 Annual Tuition & Required Fees (graduate, resident): $1,128
- 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $3,048
- 1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable

**Louisiana State University - Shreveport:**

- State General Fund Total Financing

| Education and General Expenditures | $10,266,956 | $18,859,421 |
| Auxiliary Account                  | $0          | $197,990    |
| Total                              | $10,266,956 | $19,057,411 |

**Role, Scope, and Mission Statement:** Louisiana State University at Shreveport (LSU-S) is primarily an urban commuter institution serving the educational and cultural needs of the citizens of the Shreveport metropolitan area, including Caddo, Bossier, and contiguous parishes. LSU-S has selective admissions and serves its area through a variety of baccalaureate programs in the arts, humanities, and sciences, as well as professional programs in business, education, and a select number of graduate programs below the doctoral level, primarily in business and education. As the only four-year public college in the area, the university is academically positioned between two community colleges, Southern University - Shreveport/Bossier City and Bossier Parish Community College, and the Louisiana State University Medical Center at Shreveport.

**Objective:** To maintain an accreditation rate of 100% for all academic programs eligible for accreditation.

**Performance Indicator:** Percentage of eligible academic programs which are accredited. 100%

**Admission Type:** Open

**Graduation Rate:**
- 6-year rate for First Time Freshmen entering Fall 1991: 33.4%
- 10-year rate for First Time Freshmen entering Fall 1987: 46.5%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the 1997 Single Audit Report.

**Performance Indicators:**
- Number of Compliance Findings 0
- Number of Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year Colleges.

**Performance Indicators:**
- Percentage of E&G expenditures budgeted to the category of instruction 57.1%
State as well as joint control with Louisiana State University and A&M College over the College of Agriculture. The primary mission of the LSU Agricultural Center is to conduct research involving agriculture and natural resource development, including forestry, wildlife and fisheries, human ecology, food science, and related areas, and to provide off-campus extension programs that disseminate technological, economic, and management information.

Objective: To conduct extensive and comprehensive research and education programs.

Performance Indicators:

Gifts/grants/contracts for research per
Experiment Station employee $15,656
La.'s avg. gross farm income per
Experiment Station employee $4,692,414
La.'s avg. gross farm income per research
dollar of state support $103
La.'s avg. gross farm income per farm acre to
each dollar of research funding per farm acre $84
La. farm residents per Cooperative Extension
FTE employee 59
La. farm acres per Cooperative Extension
employee 31,925
Support expenditures as a percent of total
educational and general expenditures 10.6%

Provided, however, that out of the funds appropriated herein and allocated to the Louisiana State University Agricultural Center, sufficient funds shall be allocated to provide for necessary maintenance and repairs of the LSU Northeast Louisiana Livestock Show Facility.

Payable out of the State General Fund
(Direct) to provide Character Education
in Louisiana schools and communities $ 75,000

State General Fund Total Financing
Paul M. Hebert Law Center $ 5,053,310 $ 9,330,703
Auxiliary Account $ 0 $ 97,577
Total $ 5,053,310 $ 9,428,280

Role, Scope, and Mission Statement: The primary mission of the Louisiana State University Paul M. Hebert Law Center (LSU Law Center) is the professional education of future lawyers. In addition, the LSU Law Center provides for the continuing education of the state's practicing attorneys through the Center for Continuing Professional Development and the Judicial College.

General Performance Information:

1997-98 Annual Tuition & Required Fees:
(undergraduate, resident): not applicable
(undergraduate, non-resident): not applicable
1997-98 Annual Tuition & Required Fees (graduate, resident): $ 3,936
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $ 8,922
Admission Type: Selective
Mean ACT for First Time Freshmen (FTF) enrolled
Fall 1997: not applicable
Graduation Rate(s): 10-year rate for First Time Freshmen entering Fall 1987: not applicable

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year V Universities.

Performance Indicator:

Percentage of E&G expenditures budgeted to the category of instruction 56.1%

Objective: To retain at least 55% of LSUS’s 1997 entering freshman at LSUS and at least 67% of LSUS’s 1997 entering freshmen in Louisiana institutions of public higher education.

Performance Indicators:

Percentage of Fall 1997 LSUS First Time Freshmen enrolled at LSUS in Fall 1998. 55%
Percentage of Fall 1997 LSUS First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 67%

Objective: To maintain an accreditation rate of at least 88% for all academic programs eligible for accreditation.

Performance Indicator:

Percentage of eligible academic programs which are accredited. 88%
19-612 BATON ROUGE COMMUNITY COLLEGE

Role, Scope, and Mission Statement: The Baton Rouge Community College (BRCC) will be an open admissions, two-year postsecondary public institution. The mission of the BRCC includes the offering of vocational/technical education, college-level general education, and community education programs and services that will prepare students to enter the job market, to enhance personal and professional growth, to provide for retraining, and to allow transfer to four-year baccalaureate colleges and universities. Due to its unique location, the BRCC is particularly suited to serve the special needs of area businesses and industries and the local, state, and federal governmental complex. All offerings are designed to be accessible, affordable, and of high educational quality.

Objective: To offer vocational technical education, college-level general education and community education programs and services that will prepare students to enter the job market, to enhance personal and professional growth, to provide for retraining, and to allow transfer to four-year baccalaureate colleges and universities.

Performance Indicators:
Projected enrollment:
Headcount 700

FTE 400
Annual tuition and required fees: resident/non resident
Baton Rouge Community College $1,056/$3,624
SREB median $1,060/$3,950
Louisiana $1,060/$2,256
Estimated student contribution as a percentage of education and general expenditures 11.63%
Restricted funds 50
Recruiting efforts:
Contacts expressing interest 4,532
Applicants 364
Library holdings (planned for opening):
Books 30,000
Serials-current and back orders 150
SOFTWARE
Software 50
Videos, cassette tapes 150
Full text periodical databases 4
Estimated percentage of full-time students requiring financial aid 61%
Faculty (planned) 23
Scheduled completion of building Not Applicable
Open registration Aug. 14, 1998
Classes begin Aug. 20, 1998

EXPENDITURES:
Baton Rouge Community College $ 4,554,550
Auxiliary Account $ 43,762

TOTAL EXPENDITURES $ 4,598,312

MEANS OF FINANCING:
State General Fund (Direct) $ 4,023,774
State General Fund by:
Fees & Self-generated Revenues $ 574,538

TOTAL MEANS OF FINANCING $ 4,598,312

Provided, however, that the funds appropriated above for Baton Rouge Community College are done so pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 9 through 12.

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

EXPENDITURES:
Southern University Board of Supervisors - Authorized Positions (20) $ 103,124,761

TOTAL EXPENDITURES $ 103,124,761

MEANS OF FINANCE:
State General Fund (Direct) $ 63,623,023
State General Fund by:
Interagency Transfers $ 290,190
Fees & Self-generated Revenues $ 36,922,768
Federal Funds $ 2,288,780

TOTAL MEANS OF FINANCING $ 103,124,761

Provided, however, out of the funds appropriated herein to the Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

<table>
<thead>
<tr>
<th>State General Fund</th>
<th>Total Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southern University Board of Supervisors $ 1,243,443</td>
<td>$ 1,243,443</td>
</tr>
</tbody>
</table>

Role, Scope, and Mission Statement: The Southern University system is a diverse system ranging from a community college to a doctoral university with land
grant functions. This system provides strategic
planning, uniform business and human resource
management, fiduciary duties, and planning and
construction of physical facilities, information
systems, and telecommunications. The system consists
of the following campuses: Southern University-Baton
Rouge, including the Law School, Southern University-
New Orleans, and Southern University-
Shreveport.

Currently, the Southern University System enrolls
13,818 students and employs 2,022 individuals at three
institutions and the board. The board administers a
budget of approximately $180.5 million (consisting of
$107.4 million in total unrestricted funds, $60.9
million in restricted gifts, grants, and contracts, and
$12.2 million in auxiliary revenues).

The Southern University Board of Supervisors provides
leadership and support to the Southern University
system. The success, education, and research are reflected in
the success of the other activities of the Southern
University system. Performance information consistent with
this board's strategic plan and with the statewide
model for administration/support service programs will be
reported next year. The board did provide the
following information for FY 1998-99.

Objective: To provide strategic planning, uniform
business and human resource management, fiduciary
duties, and planning and construction of physical
facilities, information systems, and
telecommunications.

Performance Indicators:
Campus contracts approved 549
Internal audits completed 17
Personnel actions processed 5,510
Studies and surveys completed 53
Facilities projects managed 140
State appropriations administered
(general fund) $64 million
State appropriations administered
(restricted) $178 million

State General Fund Total Financing
Southern University -
Baton Rouge
Education and General
Expenditures $43,935,881 $73,187,826
Auxiliary Account 0 0
Total $43,935,881 $74,024,570

Role, Scope, and Mission Statement: Southern
University and Agricultural and Mechanical College
(SU) is a land grant university and an institution with
a rich heritage of serving the educational needs of
black citizens. SU attracts and serves students from
throughout Louisiana and the region. Presently an
open admissions institution, the university serves the
educational needs of Louisiana’s population through
strong baccalaureate programs in a broad range of
studies in the traditional arts, humanities, and
sciences, as well as professional programs in business,
computer science, engineering, and nursing. SU offers selected graduate programs,
primarily in the sciences, computer science,
counseling psychology, mass communications,
education, and public administration. SU also
participates in a consortium for the master of science
degree in nursing with McNeese State University,
Southeastern Louisiana University, and the University of
Southwestern Louisiana. The university also offers
a doctorate program in special education. The
university is home to the Southern University Law
Center; the Law Center provides legal education to a
diverse and racially balanced student body.

Peer Institutions: University of Alabama, University
of Arkansas at Little Rock, Florida Atlantic University,
Northern Kentucky University, University of
Southern Mississippi Main Campus, North Carolina
Agricultural and Technical State University,
Tennessee Technological University, Texas Southern
University, James Madison University, and West
Virginia University.

General Performance Information:
Student FTE: 1996-97: 9,778 1997-98: 10,217
1997-98 Annual Tuition & Required Fees (undergraduate,
resident): $2,068
1997-98 Annual Tuition & Required Fees (undergraduate,
non-resident): $5,852
1997-98 Annual Tuition & Required Fees (graduate,
resident): $2,086
1997-98 Annual Tuition & Required Fees (graduate,
non-resident): $4,992
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 16.2
Graduation Rate(s):
6-year rate for First Time Freshmen entering Fall 1991: 21.6%
10-year rate for First Time Freshmen entering Fall 1987: 31.2%

Objective: To decrease the student contribution as a
percentage of education and general expenditures to
30% by 2003.

Performance Indicator:
Student contribution as a percentage of
education and general expenditures
31.4%

Objective: To rectify the one (1) Compliance Finding
and the two (2) Internal Control Findings reported in
the Schedule of Findings and Questioned Costs in the

Performance Indicator:
Number of repeat Compliance Findings 0
Number of repeat Internal Control Findings 0

Objective: To maintain a higher percentage of E&G
expenditures budgeted to the category of instruction
than the SREB average of 40.2% for SREB Four-Year
III Universities.

Performance Indicator:
Percentage of E&G expenditures budgeted to
the category of instruction 46.7%

Objective: To retain at least 55% of SU’s 1997
entering freshman at SU and at least 59% of SU’s 1997
entering freshman in Louisiana institutions of public
higher education.

Performance Indicators:
Percentage of Fall 1997 SU First Time Freshmen
enrolled at SU in Fall 1998: 59%
Percentage of Fall 1997 SU First Time Freshmen
enrolled in any Louisiana public institution of
higher education in Fall 1998: 59%

Objective: To maintain an accreditation rate of at
least 66% for all academic programs eligible for
accreditation.

Performance Indicator:
Percentage of eligible academic programs
which are accredited: 66%

Provided, however, that of the State General Fund (Direct)
appropriation contained in this Schedule for Southern University -
Baton Rouge, $1,524,934 shall be allocated to the Laboratory School.

State General Fund Total Financing
Southern University -
New Orleans
Education and General
Expenditures $10,666,072 $18,448,853
Auxiliary Account 0 0
Total $10,666,072 $18,448,853

Role, Scope, and Mission Statement: Southern
University at New Orleans (SUNO) provides
educational, research, and public services to Orleans
and Jefferson Parishes, which provide over 90 percent
of its enrollment. An open admissions institution, SUNO serves the educational needs of this population primarily through a variety of baccalaureate programs in the arts, humanities, and sciences, and in the professional areas of business and education. The university also offers masters’ programs in social work and criminal justice. SUNO is the only public four-year university in the metropolitan area with an open admissions policy.

Peer Institutions: Auburn University at Montgomery, Arkansas Tech University, Morehead State University, Frostburg State University, Delta State University, Southeastern Oklahoma State University, University of South Carolina at Spartanburg, University of Tennessee - Martin, Midwestern State University, and West Virginia State College.

General Performance Information:
1997-98 Annual Tuition & Required Fees (graduate, resident): $1,770
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $4,364
1997-98 Annual Tuition & Required Fees (undergraduate, resident): $2,448
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $5,060

Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 15.1
6-year rate for First Time Freshmen entering Fall 1991: 8.8%
10-year rate for First Time Freshmen entering Fall 1987: 15.0%

Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 31.8%

Objective: To rectify the two (2) Compliance Findings and the one (1) Internal Control Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicators: Number of repeat Compliance Findings 0
Number of repeat Internal Control Findings 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year Universities.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 52.7%

Objective: To retain at least 46% of SUNO’s 1997 entering freshman at SUNO and at least 54% of SUNO’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators: Percentage of Fall 1997 SUNO First Time Freshmen enrolled at SUNO in Fall 1998: 46%
Percentage of Fall 1997 SUNO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 54%

Objective: To maintain an accreditation rate of at least 11% for all academic programs eligible for accreditation.
Performance Indicator: Percentage of eligible academic programs which are accredited. 11%

State General Fund Total Financing
Southern University - Shreveport
Education and General
Expenditures $4,598,141 $5,934,368
Auxiliary Account $0 $90,634
Total $4,598,141 $6,025,002

Role, Scope, and Mission Statement: The primary service area of Southern University at Shreveport/Bossier City (SUSBO) is the Shreveport/Bossier City metropolitan area, including Bossier and Caddo Parishes, which provide over 90 percent of the institution’s enrollment. SUSBO, an open admissions institution, serves the educational needs of this population primarily through a select number of associate degree programs in the areas of business, computer science, education, allied health, the technologies, day care administration, criminal justice, and legal assisting. The institution also offers courses and associate of arts and science degrees for students who wish to transfer to a senior college.

Peer Institutions: James H. Faulkner State Community College, East Arkansas Community College, Florida Keys Community College, Henderson Community College, Bucks County Community College, Oklahoma State University - Oklahoma City, University of South Carolina at Lancaster, Lamar University - Orange, Blue Ridge Community College, and Potomac State College of West Virginia University.

General Performance Information:
1997-98 Annual Tuition & Required Fees (graduate, resident): $1,110
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $2,240
1997-98 Annual Tuition & Required Fees (undergraduate, resident): not applicable
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): not applicable
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 14.8
6-year rate for First Time Freshmen entering Fall 1991: 17.5%
10-year rate for First Time Freshmen entering Fall 1987: 23.5%

Objective: To raise the student contribution as a percentage of education and general expenditures to 25% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 21.9%

Objective: To rectify the two (2) Compliance Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicator: Number of repeat Compliance Findings 0

Objective: To raise E&G expenditures budgeted to the category of instruction to the SREB average of 51.9% for SREB Two-Year Institutions.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 43.9%

Objective: To retain at least 49% of SUSBO’s 1997 entering freshman at SUSBO and at least 52% of SUSBO’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators: Percentage of Fall 1997 SUSBO First Time Freshmen enrolled at SUSBO in Fall 1998: 49%
Percentage of Fall 1997 SUSBO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 52%
Objective: To maintain an accreditation rate of at least 18% for all academic programs eligible for accreditation.

Performance Indicator: Percentage of eligible academic programs which are accredited. 18%

Payable out of the State General Fund (Direct) for the development and implementation of programs at the Southern University System's institutions in Baton Rouge and New Orleans to attract other race students, pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 13 and 14. The Southern University Board of Supervisors shall determine the allocation for each institution from this appropriation $3,179,486

19-620 UNIVERSITY OF LOUISIANA BOARD OF TRUSTEES

EXPENDITURES:
- University of Louisiana Board of Trustees - Authorized Positions (15) $483,647,692

TOTAL EXPENDITURES $483,647,692

MEANS OF FINANCE:
- State General Fund (Direct) $272,302,544
- State General Fund by:
  - Interagency Transfers $1,385,189
  - Fees & Self-generated Revenues $207,658,025
  - Statutory Dedications:
  - Vocational-Technical Enterprise Fund $1,260,044
  - Federal Funds $1,041,890

TOTAL MEANS OF FINANCING $483,647,692

Provided, however, out of the funds appropriated herein to the University of Louisiana Board of Trustees, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

State General Fund Total Finishing
University of Louisiana Board of Trustees $1,564,204 $1,844,204

Role, Scope, and Mission Statement: The University of Louisiana System is a diverse system ranging from community colleges to doctoral level institutions. Through their primary missions of teaching, research, and public service, the institutions provide the state and its citizens a vital ingredient for long-term prosperity, development, and quality of life. The system consists of the following campuses: Nicholls State University, Grambling State University, Louisiana Tech University, McNeese State University, Northeast Louisiana University, Northwestern State University, Southeastern Louisiana University, University of Southwestern Louisiana, Delgado Community College, and Nunez Community College.

Currently, the University of Louisiana System enrolls over 104,000 students and employs over 13,000 individuals with its eleven institutions. The board administers a budget of $751 million (consisting of $474.2 million in total unrestricted funds, $175.8 million in restricted gifts, grants, and contracts, and $100.7 million in auxiliary revenues).

Objective: The University of Louisiana Board of Trustees will manage the provision of teaching, research and public service by its institutions, thus providing the state and its citizens a vital ingredient for long-term prosperity, development and quality of life.

Performance Indicators:
- Campus contracts approved 1,135
- Internal audits completed 175
- Personnel actions processed 12,840
- Studies and surveys completed 210
- Facilities projects managed 176
- State appropriations administered (general fund) $500 million
- Total funds administered (unrestricted and restricted) $800 million

Nicholls State University

Education and General Expenditures $19,825,712
- Auxiliary Account $0
- Total $19,825,712

State General Fund Total Financing
- State General Fund $34,753,615
- Auxiliary Account $0
- Total $35,132,243

Role, Scope, and Mission Statement: Nicholls State University (Nicholls) primarily services a 13-parish area in the boot of south Louisiana. As an open admissions institution, Nicholls serves the educational needs of this population primarily through undergraduate programs in the arts, humanities, and sciences, and in the professional areas of business, education, and nursing. Graduate programs below the doctoral level are offered primarily in business administration and education.

Peer Institutions: Jacksonville State University, Arkansas Tech University, The University of West Florida, Georgia College, Salisbury State University, Jackson State University, Western Carolina University, Southeastern Oklahoma State University, Winthrop University, and Austin Peay State University.

General Performance Information:
- 1997-98 Annual Tuition & Required Fees (undergraduate, resident): $2,136
- 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $5,276
- 1997-98 Annual Tuition & Required Fees (graduate, resident): $2,136
- 1997-98 Annual Tuition & Required Fees (graduate, non-resident): $5,376
- Admission Type: Open
- Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 18.6
- 6-year rate for First Time Freshmen entering Fall 1991: 28.1%
- 10-year rate for First Time Freshmen entering Fall 1991: 44.6%

Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

Performance Indicator: Student contribution as a percentage of education and general expenditures 30.0%

Objective: To rectify the two (2) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.

Performance Indicator: Number of repeat Internal Control Findings 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year V Universities.

Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 52.1%

Objective: To retain at least 59% of Nicholls’ 1997 entering freshman at Nicholls and at least 67% of Nicholls’ 1997 entering freshmen in Louisiana institutions of public higher education.

Performance Indicators:
Percentage of Fall 1997 Nicholls First Time Freshmen enrolled at Nicholls in Fall 1998. 59%

Percentage of Fall 1997 Nicholls First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 67%

Objective: To maintain an accreditation rate of at least 87% for all academic programs eligible for accreditation.

Performance Indicator: Percentage of eligible academic programs which are accredited. 87%

State Total

<table>
<thead>
<tr>
<th>Grambling State University</th>
<th>General Fund</th>
<th>Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$21,109,246</td>
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<tr>
<td>Auxiliary Account</td>
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<tr>
<td>Total</td>
<td>$21,109,246</td>
<td>$45,579,848</td>
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</table>

Role, Scope, and Mission Statement: Although Grambling State University’s primary service area is north Louisiana, GSU’s rich history of educating black citizens continues to attract students from throughout Louisiana and the nation. An open admissions institution, GSU serves the educational needs of its population primarily through undergraduate arts, humanities, and science programs, and places a strong emphasis on professional programs in business, computer science, criminal justice, mass communications, nursing, education, social work, and technology. Master’s level programs are offered primarily in business administration, criminal justice, education, humanities, public administration, social work, and sports administration. GSU offers the only Ed.D. in developmental education in the United States and also participates in a unique consortium with Louisiana Tech University and Northeast Louisiana University to offer an Ed.D. program in Curriculum/Instruction and Educational Leadership.

Peer Institutions: University of North Florida, West Georgia College, Murray State University, Morgan State University, Jackson State University, Western Carolina University, Winthrop University, Austin Peay State University, Tarleton State University, and Norfolk State University.

General Performance Information:

1997-98 Annual Tuition & Required Fees (undergraduate, resident): $2,088
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $5,738
1997-98 Annual Tuition & Required Fees (graduate, resident): $1,920
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $5,570
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 16.0
6-year rate for First Time Freshmen entering Fall 1991: 34.7%
10-year rate for First Time Freshmen entering Fall 1987: 34.2%

Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

Performance Indicator: Student contribution as a percentage of education and general expenditures 48.9%

Objective: To rectify the one (1) Compliance Finding and the one (1) Internal Control Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

Performance Indicators:

Number of repeat Compliance Findings: 0
Number of repeat Internal Control Findings: 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year IV Universities.

Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 48.4%

Objective: To retain at least 59% of Grambling’s 1997 entering freshman at Grambling and at least 63% of Grambling’s 1997 entering freshmen in Louisiana institutions of higher education.

Performance Indicators:

Percentage of Fall 1997 Grambling First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 63%

Objective: To maintain an accreditation rate of at least 57% for all academic programs eligible for accreditation.

Performance Indicator: Percentage of eligible academic programs which are accredited. 57%

State Total

<table>
<thead>
<tr>
<th>Louisiana Tech University</th>
<th>General Fund</th>
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<tbody>
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<td>Expenditures</td>
<td>$34,076,200</td>
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<td>Auxiliary Account</td>
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<td>Total</td>
<td>$34,076,200</td>
<td>$58,986,946</td>
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Role, Scope, and Mission Statement: Louisiana Tech University (La. Tech) serves primarily the citizens of north Louisiana. La. Tech has selective admissions and offers baccalaureate programs in a broad range of studies in the arts, humanities, liberal arts and sciences and in professional areas such as agriculture, allied health, architecture, aviation, business, education, engineering, and forestry. The university offers several master’s programs and offers doctoral/research programs in the areas of business administration, engineering, computational analysis, and counseling psychology. It also participates in a unique consortium with Grambling State University and Northeast Louisiana University to offer an Ed.D. program in Curriculum/Instruction and Educational Leadership. As the only university in north Louisiana with a college of engineering, La. Tech serves engineering needs throughout central and north Louisiana.

Peer Institutions: University of South Alabama, University of Arkansas at Little Rock, Florida International University, Western Kentucky University, University of Maryland Baltimore County Campus, University of Mississippi Main Campus, University of North Carolina at Charlotte, Tennessee Technological University, University of Texas at Arlington and Old Dominion University.

General Performance Information:

Student Headcount: 1996-97: 9,272 1997-98: 9,300
1997-98 Annual Tuition & Required Fees (undergraduate, resident): $2,547
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $5,547
1997-98 Annual Tuition & Required Fees (graduate, resident): $2,547
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $5,547
Admission Type: Selective
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 22.1
6-year rate for First Time Freshmen entering Fall 1991: 42.5%
10-year rate for First Time Freshmen entering Fall 1987: 56.4%

Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

Performance Indicator:
Student contribution as a percentage of education and general expenditures 33.6%

Objective: To rectify the two (2) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.
Performance Indicator: Number of repeat Internal Control Findings 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III Universities.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 44.2%

Objective: To retain at least 71% of Louisiana Tech’s 1997 entering freshman at Louisiana Tech and at least 79% of Louisiana Tech’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators:
- Percentage of Fall 1997 Louisiana Tech First Time Freshmen enrolled at Louisiana Tech in Fall 1998: 71%
- Percentage of Fall 1997 Louisiana Tech First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 79%

Objective: To maintain an accreditation rate of at least 92% for all academic programs eligible for accreditation.
Performance Indicator: Percentage of eligible academic programs which are accredited. 92%

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<th>State</th>
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<td>McNeese State University</td>
<td>$21,267,457</td>
</tr>
<tr>
<td>Auxiliary Account</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$21,267,457</td>
</tr>
</tbody>
</table>

Role, Scope, and Mission Statement: The primary service area of McNeese State University (MSU) includes an eight-parish area in southwest Louisiana bordering Texas. MSU is an open admissions institution and serves the educational needs of this population primarily through undergraduate offerings in the arts, humanities, and sciences, and places particular emphasis on business, education, engineering, and nursing. Graduate programs below the doctoral level are offered primarily in business administration, counseling psychology, education, English/creative writing, and the sciences. McNeese participates in a consortium for the master of science degree in nursing with the University of Southwestern Louisiana, Southeastern Louisiana University, and Southern University-Baton Rouge.

Peer Institutions: Jacksonville State University, University of Central Arkansas, University of North Florida, Valdosta State College, Murray State University, Towson State University, Western Carolina University, College of Charleston, Tennessee Technological University, and The University of Texas-Pan American at Edinburg.

General Performance Information:
- Student Headcount: 1996-97: 8,087 1997-98: 8,131
- 1997-98 Annual Tuition & Required Fees (undergraduate, resident): $2,006
- 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $6,446
- 1997-98 Annual Tuition & Required Fees (graduate, resident): $1,996
- 1997-98 Annual Tuition & Required Fees (graduate, non-resident): $6,436
- Admission Type: Open
- Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 19.4

Graduation Rate(s):
- 6-year rate for First Time Freshmen entering Fall 1991: 28.0%
- 10-year rate for First Time Freshmen entering Fall 1987: 40.6%

Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 43.1%

Objective: To rectify the one (1) Compliance Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicator: Number of repeat Compliance Findings 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III Universities.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 53.7%

Objective: To retain at least 54% of McNeese’s 1997 entering freshman at McNeese and at least 59% of McNeese’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators:
- Percentage of Fall 1997 McNeese First Time Freshmen enrolled at McNeese in Fall 1998: 54%
- Percentage of Fall 1997 McNeese First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 59%

Objective: To maintain an accreditation rate of at least 77% for all academic programs eligible for accreditation.
Performance Indicator: Percentage of eligible academic programs which are accredited. 77%

<table>
<thead>
<tr>
<th>State</th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>Auxiliary Account</td>
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Role, Scope, and Mission Statement: The primary service area of Northeast Louisiana University (NLU) includes a 13-parish area in northeast Louisiana bordered by the states of Arkansas and Mississippi. NLU is an open admissions institution which serves the undergraduate needs of this population primarily through offerings in the humanities, liberal arts, and sciences, and places an emphasis on undergraduate professional programs in business, communications, criminal justice, education, and the health sciences. Graduate programs below the doctoral level are offered primarily in biology, business administration, communications, education, and select health-related areas. NLU offers the only state supported program in pharmacy in Louisiana and the only doctoral program in marriage/family counseling. It also participates in a unique consortium with Grambling State University and Louisiana Tech University to offer an Ed.D. program in Curriculum/Instruction and Educational Leadership.

Peer Institutions: University of South Alabama, Florida Atlantic University, Georgia Southern University, University of Maryland Baltimore County Campus, Winston-Salem State University, University of Central Oklahoma, College of Charleston, East Tennessee State University, James Madison University, and Marshall University.
General Performance Information:
1997-98 Annual Tuition & Required Fees (undergraduate, resident): $ 1,922
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $ 4,332
1997-98 Annual Tuition & Required Fees (graduate, resident): $ 1,938
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $ 4,278
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 19.2
Graduation Rate(s):
6-year rate for First Time Freshmen entering Fall 1991: 29.6%
10-year rate for First Time Freshmen entering Fall 1987: 45.1%
Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 36.4%
Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III universities.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 52.2%
Objective: To retain at least 63% of NLU’s 1997 entering freshman at NLU and at least 60% of NLU’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators: Percentage of Fall 1997 NLU First Time Freshmen enrolled at NLU in Fall 1998. 63%
Percentage of Fall 1997 NLU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 69%
Objective: To maintain an accreditation rate of at least 93% for all academic programs eligible for accreditation.
Performance Indicator: Percentage of eligible academic programs which are accredited. 93%
State General Fund Total Finacing
Northwestern State University Education and General
Expenditures $ 22,619,856 $ 41,766,827
Auxiliary Account $ 0 $ 428,526
Total $ 22,619,856 $ 42,195,353

Role, Scope, and Mission Statement: Northwestern State University’s primary service area includes a nine-parish area in rural northwest Louisiana bordered by Texas. In some educational endeavors, the university serves the nearby population centers of Alexandria and Shreveport. An open admissions institution, NSU serves the educational needs of this population primarily through arts, humanities, and science programs, and places a strong emphasis on undergraduate professional programs in business, education, and nursing. NSU is home to the Louisiana Scholars College, the state’s selective admissions college for the liberal arts. Graduate programs below the doctoral level are offered primarily in clinical psychology, education, arts, and nursing.

Peer Institutions: Jacksonville State University, University of Central Arkansas, University of North Florida, Valdosta State College, Towson State University, University of Southern Mississippi, Western Carolina University, University of Tennessee-Chattanooga, Angelo State University, and Norfolk State University.

General Performance Information:
Student FTE: 1996-97: 8,515 1997-98: 8,553
Student Headcount: 1996-97: 9,037 1997-98: 8,873
1997-98 Annual Tuition & Required Fees (undergraduate, resident): $ 2,177
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $ 5,513
1997-98 Annual Tuition & Required Fees (graduate, resident): $ 2,117
1997-98 Annual Tuition & Required Fees (graduate, non-resident): $ 5,453
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 19.2
Graduation Rate(s):
6-year rate for First Time Freshmen entering Fall 1991: 31.9%
10-year rate for First Time Freshmen entering Fall 1987: 41.4%
Objective: To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 45.8%
Objective: To rectify the two (2) Compliance Findings and the six (6) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicators: Number of repeat Internal Control Findings 0
Number of repeat Compliance Findings 0
Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year IV Universities.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 51.0%
Objective: To retain at least 56% of NSU’s 1997 entering freshman at NSU and at least 65% of NSU’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators: Percentage of Fall 1997 NSU First Time Freshmen enrolled at NSU in Fall 1998. 56%
Percentage of Fall 1997 NSU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 65%
Objective: To maintain an accreditation rate of at least 81% for all academic programs eligible for accreditation.
Performance Indicator: Percentage of eligible academic programs which are accredited. 81%

Payable out of the State General Fund by Fees and Self Generated Revenues, from prior and current year collections, from the sale of timber, for Northwestern State University’s golf course project $ 80,750

Provided, however, that all monies appropriated herein shall be deposited into the University’s Plant Fund.

Provided, however, that of the funds appropriated herein to Northwestern State University the amount of $50,000 shall be allocated to the Community Health and Wellness Program of which not less than twenty percent of the funds allocated herein shall be expended for the Community Boxing Program.
### Role, Scope, and Mission Statement:
The primary service area of Southeastern Louisiana University (SLU) includes an eight-parish area commonly referred to as the Florida parishes in southeast Louisiana bordered by Mississippi. As an open admissions institution, SLU serves the educational needs of this population primarily through arts, humanities, and science programs, with an emphasis on undergraduate professional programs in business, education, and nursing. Graduate programs below the doctoral level are offered primarily in business administration, education, and selected arts and sciences disciplines. SLU also participates in a consortium for the master of science degree in nursing with McNeese State University, the University of Southwestern Louisiana, and Southern University-Baton Rouge.

### Peer Institutions:
- Arkansas State University Main Campus, Georgia Southern University, Western Kentucky University, Towson State University, University of Southern Mississippi, Appalachian State University, University of Central Oklahoma, University of Tennessee-Chattanooga, The University of Texas-Pan American at Edinburg, and Norfolk State University.

### General Performance Information:

<table>
<thead>
<tr>
<th>Student FTE</th>
<th>1996-97</th>
<th>1997-98</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment</td>
<td>13,060</td>
<td>13,565</td>
</tr>
<tr>
<td>Tuition &amp; Required Fees</td>
<td>$5,184</td>
<td>$5,194</td>
</tr>
</tbody>
</table>

#### Objective:
To maintain an accreditation rate of at least 92% for all academic programs eligible for accreditation.

#### Performance Indicator:
Percentage of eligible academic programs which are accredited: 92%

### University of Southwestern Louisiana

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Total Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$47,116,568</td>
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<tr>
<td>Auxiliary Account</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$47,116,568</td>
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</tbody>
</table>

#### Role, Scope, and Mission Statement:
The University of Southwestern Louisiana’s (USL) primary service area includes a nine-parish area in the south central portion of Louisiana known as the Acadia region. As a doctoral/research institution, USL serves selected needs of the state as well. Presently an open admissions university, USL serves the educational needs of its population primarily by offering a broad range of undergraduate programs in the traditional areas of the arts, humanities, and sciences, as well as in the professional areas of business, computer science, criminal justice, design, education, engineering, and technology, and nursing. Additionally, the university offers master's programs in a wide range of disciplines and participates in a consortium for the master of science degree in nursing with McNeese State University, Southeastern Louisiana University, and Southern University-Baton Rouge. It offers doctoral programs in computer science, computer engineering, environmental and evolutionary biology, English, mathematics, and Francophone Studies.

### Peer Institutions:
The University of Alabama, University of Arkansas at Little Rock, University of Central Florida, University of Louisville, Towson State University, University of Southern Mississippi, University of North Carolina at Charlotte, Middle Tennessee State University, University of Texas at Arlington, and Old Dominion University.

### General Performance Information:

<table>
<thead>
<tr>
<th>Student FTE</th>
<th>1996-97</th>
<th>1997-98</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment</td>
<td>14,769</td>
<td>15,062</td>
</tr>
<tr>
<td>Tuition &amp; Required Fees</td>
<td>$1,884</td>
<td>$1,898</td>
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</table>

#### Objective:
To increase the student contribution as a percentage of education and general expenditures to 30% by 2003.

#### Performance Indicator:
Student contribution as a percentage of education and general expenditures: 43.8%

#### Objective:
To rectify the one (1) Compliance Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

#### Performance Indicator:
Number of repeat Compliance Findings: 0

#### Objective:
To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year IV Universities.

#### Performance Indicator:
Percentage of E&G expenditures budgeted to the category of instruction: 53.5%

#### Objective:
To retain at least 63% of SLU’s 1997 entering freshman at SLU and at least 69% of SLU’s 1997 entering freshmen in Louisiana institutions of public higher education.

#### Performance Indicators:

- **Graduation Rate(s):**
  - Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 18.7
  - 10-year rate for First Time Freshmen entering Fall 1987: 38.0%
  - 6-year rate for First Time Freshmen entering Fall 1991: 28.5%

- **Admission Type:** Open

- **Expenditures:**
  - 1997-98 Annual Tuition & Required Fees (graduate, non-resident): $5,194
  - 1997-98 Annual Tuition & Required Fees (graduate, resident): $5,184
  - 1997-98 Annual Tuition & Required Fees (non-resident): $5,194

- **Student Headcount:**
  - 1996-97: 14,592
  - 1997-98: 15,330

- **Student FTE:**
  - 1996-97: 13,060
  - 1997-98: 13,656

### University of Southwestern Louisiana

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Total Financing</th>
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</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$47,116,568</td>
</tr>
<tr>
<td>Auxiliary Account</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$47,116,568</td>
</tr>
</tbody>
</table>

#### Role, Scope, and Mission Statement:
The role of Southwestern Louisiana (USL) is to be a public higher education institution of the state as well. Presently an open admissions university, USL serves the educational needs of its population primarily by offering a broad range of undergraduate programs in the traditional areas of the arts, humanities, and sciences, as well as in the professional areas of business, computer science, criminal justice, design, education, engineering, technology, and nursing. Additionally, the university offers master's programs in a wide range of disciplines and participates in a consortium for the master of science degree in nursing with McNeese State University, Southeastern Louisiana University, and Southern University-Baton Rouge. It offers doctoral programs in computer science, computer engineering, environmental and evolutionary biology, English, mathematics, and Francophone Studies.

#### Peer Institutions:
The University of Alabama, University of Arkansas at Little Rock, University of Central Florida, University of Louisville, Towson State University, University of Southern Mississippi, University of North Carolina at Charlotte, Middle Tennessee State University, University of Texas at Arlington, and Old Dominion University.

### General Performance Information:

<table>
<thead>
<tr>
<th>Student FTE</th>
<th>1996-97</th>
<th>1997-98</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment</td>
<td>14,769</td>
<td>15,062</td>
</tr>
<tr>
<td>Tuition &amp; Required Fees</td>
<td>$6,553</td>
<td>$6,553</td>
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</table>

#### Objective:
To maintain an accreditation rate of at least 92% for all academic programs eligible for accreditation.

#### Performance Indicator:
Percentage of eligible academic programs which are accredited: 92%

### University of Southwestern Louisiana

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Total Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$47,116,568</td>
</tr>
<tr>
<td>Auxiliary Account</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$47,116,568</td>
</tr>
</tbody>
</table>
Objective: To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicators:
- Number of Compliance Findings: 0
- Number of Internal Control Findings: 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year II Universities.
Performance Indicator:
Percentage of E&G expenditures budgeted to the category of instruction: 45.3%

Objective: To retain at least 63% of USL’s 1997 entering freshman at USL and at least 70% of USL’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators:
- Percentage of Fall 1997 USL First Time Freshmen enrolled at USL in Fall 1998: 63%
- Percentage of Fall 1997 USL First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 70%

Objective: To maintain an accreditation rate of at least 89% for all academic programs eligible for accreditation.
Performance Indicator:
Percentage of eligible academic programs which are accredited: 89%

State General Fund Total Financing
Delgado Community College Education and General
Expenditures $20,977,207 $38,614,468
Division of Occupational Studies $1,659,437 $3,495,545
Auxiliary Account $0 $437,995
Total $22,631,644 $42,548,008

Role, Scope, and Mission Statement: Delgado Community College (DCC) is a multi-campus community college whose primary service area is the greater New Orleans metropolitan area. As an open admissions institution, DCC serves the educational needs of this population primarily through a broad range of programs, including occupational and technical certificate and associate degree programs, parallel lower division programs in the liberal arts and sciences for students wishing to transfer to four-year institutions, and programs designed to foster economic development by responding to the needs of business and industry.

Peer Institutions: Hillsborough Community College, Dekalb College, Jefferson Community College, Montgomery College of Rockville, Mississippi Gulf Coast Community College, Central Piedmont Community College, Tulsa Junior College, Greenville Technical College, North Harris Montgomery Community College District, and Tidewater Community College.

General Performance Information:
- Student FTE: 1996-97: 9,670 1997-98: 9,802
- 1997-98 Annual Tuition & Required Fees (undergraduate, resident): $1,136
- 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): $3,256

1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 16.3
Graduation Rate(s):
- 6-year rate for First Time Freshmen entering Fall 1991: 13.5%
- 10-year rate for First Time Freshmen entering Fall 1987: 19.7%

Objective: To increase the student contribution as a percentage of education and general expenditures to 25% by 2003.
Performance Indicator:
Student contribution as a percentage of education and general expenditures: 39.9%

Objective: To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.
Performance Indicators:
- Number of Compliance Findings: 0
- Number of Internal Control Findings: 0

Objective: To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year I Colleges.
Performance Indicator:
Percentage of E&G expenditures budgeted to the category of instruction: 54.7%

Objective: To retain at least 46% of Delgado’s 1997 entering freshman at Delgado and at least 50% of Delgado’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators:
- Percentage of Fall 1997 Delgado First Time Freshmen enrolled at Delgado in Fall 1998: 46%
- Percentage of Fall 1997 Delgado First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998: 50%

Objective: To maintain an accreditation rate of at least 53% for all academic programs eligible for accreditation.
Performance Indicator:
Percentage of eligible academic programs which are accredited: 53%

State General Fund Total Financing
Nunez Community College Education and General
Expenditures $3,616,449 $5,454,972
Auxiliary Account $0 $70,989
Total $3,616,449 $5,525,961

Role, Scope, and Mission Statement: Elaine P. Nunez Community College (EPNCC) is an open admissions community college whose primary service area includes St. Bernard and its contiguous parishes. EPNCC serves the needs of this population primarily through a broad range of vocational and technical certificate and associate degree programs as well as parallel programs offering associate degrees in the liberal arts and sciences for students wishing to transfer to four-year institutions.

Peer Institutions: Chattahoochee Valley Community College, Coosa Valley Technical Institute, Elizabethtown Community College, Chesapeake College, Itawamba Community College, Blue Ridge Community College, Spartanburg Technical College, Dyersburg State Community College, and Germanna Community College.
General Performance Information:

<table>
<thead>
<tr>
<th></th>
<th>1996-97</th>
<th>1997-98</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student FTE:</td>
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<td>1997-98 Annual Tuition &amp; Required Fees (undergraduate, resident):</td>
<td>$ 1,110</td>
<td>$ 1,110</td>
</tr>
<tr>
<td>1997-98 Annual Tuition &amp; Required Fees (undergraduate, non-resident):</td>
<td>$ 3,048</td>
<td>$ 3,048</td>
</tr>
</tbody>
</table>

Student FTE: 1997-98 Annual Tuition & Required Fees (graduate, resident): not applicable
Student FTE: 1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable
Admission Type: Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 17.2
Graduation Rate(s): 3-year rate for First Time Freshmen entering Fall 1994: not available* 10-year rate for First Time Freshmen entering Fall 1987: not applicable*

* Data "not available" since BPCC did not come under the administration of the University of Louisiana system and the Board of Regents until July 1, 1997.

Objective: To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.
Performance Indicator: Student contribution as a percentage of education and general expenditures 33.4%

Objective: To rectify all three (3) Compliance Findings and all three (3) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.
Performance Indicators:
- Number of repeat Compliance Findings: 0
- Number of repeat Internal Control Findings: 0

Objective: To raise E&G expenditures budgeted to the category of instruction to the SREB average of 51.9% for SREB Two-Year I Colleges by 2003.
Performance Indicator: Percentage of E&G expenditures budgeted to the category of instruction 44.9%

Objective: To retain at least 31% of Nunez’s 1997 entering freshman at Nunez and at least 37% of Nunez’s 1997 entering freshmen in Louisiana institutions of public higher education.
Performance Indicators:
- Percentage of Fall 1997 Nunez First Time Freshmen enrolled at Nunez: 31%
- Percentage of Fall 1997 Nunez First Time Freshmen enrolled in any Louisiana public institution of higher education: 37%

Objective: To increase the accreditation rate for all academic programs eligible for accreditation from 0%
Performance Indicator: Percentage of eligible academic programs which are accredited: 10%

Payable out of the State General Fund (Direct) to the Nunez Community College for the replacement of the chiller system at the Plaquemines Parish Learning Center $ 15,000

State General Fund Total Financing
Bossier Parish Community
- College $ 9,705,557 $ 13,798,682
- Auxiliary Account $ 0 $ 192,069
- Total $ 9,705,557 $ 13,990,751

General Performance Information:

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<th></th>
<th>1996-97</th>
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<tbody>
<tr>
<td>Student FTE:</td>
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<tr>
<td>Student Headcount:</td>
<td>4,568</td>
<td>4,107</td>
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<tr>
<td>1997-98 Annual Tuition &amp; Required Fees (undergraduate, resident):</td>
<td>$ 1,120</td>
<td>$ 1,120</td>
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<tr>
<td>1997-98 Annual Tuition &amp; Required Fees (undergraduate, non-resident):</td>
<td>$ 2,260</td>
<td>$ 2,260</td>
</tr>
</tbody>
</table>

Teche Area Technical College

EXPENDITURES:

<table>
<thead>
<tr>
<th>Program Description:</th>
<th>Authorized Positions (9)</th>
<th>$ 592,191</th>
</tr>
</thead>
<tbody>
<tr>
<td>Responsible for the planning, coordination and implementation of programs, assuring fiscal accountability, property control, documentation of student activity and progress, professional counseling and various other functions of the post secondary technical education systems.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Objective: To provide cost-effective fiscal management of occupational training facilities and instructional programs as measured by reduction of or continuation with no audit findings.
Performance Indicators:
- Number of audit findings: 0
- Total cumulative enrollment: 1,008
Number of articulation agreements with secondary institutions 2

Instruction - Authorized Positions (19) $1,393,918

**Program Description:** Responsible for providing post secondary occupational and technical training programs, including relevant academic education.

**Objective:** To provide job skills training, including technical and applied academic course work, as measured by increasing the percentage of students who acquire marketable skills by at least 10%.

**Performance Indicators:**
- Percentage increase of completers 11.0%
- Total completers with skills 404
- Placements from preparatory training 334

Auxiliary $100,000

**TOTAL EXPENDITURES** $2,086,109

**MEANS OF FINANCE:**
- State General Fund (Direct) $1,330,764
- State General Fund by:
  - Interagency Transfers $279,872
  - Statutory Dedications:
    - Vocational-Technical Enterprise Fund $475,283
  - Federal Funds $190

**TOTAL MEANS OF FINANCING** $2,086,109

**AMENDMENT NO. 661**
On page 168, line 26, after "services" and before "will" insert "programs"

**AMENDMENT NO. 662**
On page 169, between lines 23 and 24, insert the following:

"Payable out of the State General Fund by Interagency Transfers for the extended school year program in the Instructional Services Program $60,296"

**AMENDMENT NO. 663**
On page 169, line 34, after "services" and before "will" insert "programs"

**AMENDMENT NO. 664**
On page 170, between lines 15 and 16, insert the following:

"Number of high school diplomas 15"

**AMENDMENT NO. 665**
On page 171, after line 56, insert the following:

"Payable out of the State General Fund by Interagency Transfers for additional Title XIX Medicaid funds due to a higher than expected client census for the Residential Services Program $37,887"

**AMENDMENT NO. 666**
On page 171, after line 56, insert the following:

"Provided, however, that the number of authorized positions in the Residential Services Program shall be increased by two."

**AMENDMENT NO. 667**
On page 172, at the beginning of line 12, after "services" and before "will" insert "programs"

**AMENDMENT NO. 668**
On page 173, line 44, after "services" and before "will" insert "programs"

**AMENDMENT NO. 669**
On page 174, at the end of line 41, change "4,701" to "5,115"

**AMENDMENT NO. 670**
On page 174, at the end of line 42, change "3,309" to "4,127"

**AMENDMENT NO. 671**
On page 174, at the end of line 43, change "3,780" to "4,421"

**AMENDMENT NO. 672**
On page 174, between lines 44 and 45 insert the following:

"TOPS Tech Award 1,262"

**AMENDMENT NO. 673**
On page 174, at the end of line 52, change "$2,609" to "$2,209"

**AMENDMENT NO. 674**
On page 174, at the end of line 53, change "$2,610" to "$2,609"

**AMENDMENT NO. 675**
On page 174, between lines 55 and 56, insert the following:

"TOPS Tech Award $600"

**AMENDMENT NO. 676**
On page 175, at the end of line 2, change "33,144,247" to "33,366,575"

**AMENDMENT NO. 677**
On page 175, at the end of line 10, change "24,043,072" to "23,820,744"

**AMENDMENT NO. 678**
On page 175, between lines 11 and 12, insert the following:

"Payable out of the State General Fund (Direct) for expenses associated with the Tuition Opportunity Program for Students (TOPS), including five (5) positions $261,703

Payable out of the State General Fund (Direct) for additional awards in the Tuition Opportunity Program for Students (TOPS), be it more or less estimated $5,885,058"

**AMENDMENT NO. 679**
On page 175, line 35, after "services" and before "will" insert "programs"

AMENDMENT NO. 680

On page 176, delete lines 7 through 14 in their entirety

AMENDMENT NO. 681

On page 176, delete lines 24 through 26 in their entirety

AMENDMENT NO. 682

On page 176, delete line 32 in its entirety

AMENDMENT NO. 683

On page 176, delete lines 39 and 40 in their entirety

AMENDMENT NO. 684

On page 176, delete lines 48 and 49 in their entirety

AMENDMENT NO. 685

On page 176, delete lines 50 through 54 in their entirety

AMENDMENT NO. 686

On page 176, after line 61, insert the following:

"Payable out of the State General Fund
(Direct) for restoration of operating services $ 242,977
Payable out of the State General Fund
(Direct) for the Broadcasting Program for
restoration of personal services $ 57,000"

AMENDMENT NO. 687

On page 177, delete line 2 in its entirety

AMENDMENT NO. 688

On page 177, line 13, change "210" to "180"

AMENDMENT NO. 689

On page 177, line 17, after "scholarship" and before "activity" insert "administration"

AMENDMENT NO. 690

On page 177, line 27, change "210" to "180"

AMENDMENT NO. 691

On page 178, at the beginning of line 9, change "The Administration/Support Services Program" to "The Administration Program"

AMENDMENT NO. 692

On page 178, on line 14, after "services" and before "will" insert "programs"

AMENDMENT NO. 693

On page 178, on line 15, change "Administration/Support Services" to "Administration"

AMENDMENT NO. 694

On page 179, after line 46, insert the following:

"Payable out of the State General Fund
(Direct) for the Administration Program $ 3,400,000

Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, in the manner prescribed in the 1998-1999 Louisiana Quality Education Support Fund Program and Budget adopted by the Board of Elementary and Secondary Education. The commissioner of administration shall provide for the allocation of such funds for the Teche Area Vocational Technical College."

Payable out of the State General Fund by Statutory Dedications from the School and District Accountability Fund for expenses of the School and District Accountability Advisory Commission $ 41,265

Payable out of State General Fund (Direct) for the Administration Program for salary increases pursuant to the new professional development salary schedule for vocational technical unclassified postsecondary personnel $ 3,645,505

Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, according to the professional development salary schedule developed and adopted by the Board of Elementary and Secondary Education, to be effective January 1, 1999.

Payable out of the State General Fund (Direct) for Vocational Technical College equipment purchases to be distributed to each campus in accordance with guidelines established by the Board of Elementary and Secondary Education, which shall include an allocation for the Teche Area Vocational Technical College $ 4,000,000

EXPENDITURES:
Administration Program $ 72,113
TOTAL EXPENDITURES $ 72,113

MEANS OF FINANCE:
State General Fund (Direct) $ 72,113
TOTAL MEANS OF FINANCING $ 72,113

Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, according to a pay grade adjustment for maintenance and trades personnel developed and adopted by the Board of Elementary and Secondary Education, to be effective January 1, 1999."

AMENDMENT NO. 695

On page 181, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 16,000"
AMENDMENT NO. 696
On page 182, between lines 20 and 21, insert the following:
"Payable out of the State General Fund by Statutory Dedication from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 5,000
Payable out of the State General Fund (Direct) for the Opportunities Industrialization Center of New Orleans $ 150,000"

AMENDMENT NO. 697
On page 182, at the end of line 23, change "1,049,158" to "1,029,158"

AMENDMENT NO. 698
On page 182, at the end of line 35, change "1,660,491" to "1,680,491"

AMENDMENT NO. 700
On page 183, between lines 33 and 34, insert the following:
"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 10,000"

AMENDMENT NO. 701
On page 184, at the end of line 6, change "10%." to "13%.

AMENDMENT NO. 702
On page 184, between lines 20 and 21, insert the following:
"Payable out of the State General Fund (Direct) for the purchase of instructional supplies $ 50,000

EXPENDITURES:
Administration/Support Program $ 439,133

TOTAL EXPENDITURES $ 439,133

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 432,133
Statutory Dedications:
Vocational-Technical Enterprise Fund $ 7,000

TOTAL MEANS OF FINANCING $ 439,133

Provided that funds from Interagency Transfers shall be used for the School-to-Work Program and that funds from Statutory Dedications will be used for a Jobs Training Partnership Act 8% award."
TOTAL EXPENDITURES $ 76,000

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Vocational-Technical Enterprise Fund $ 76,000

TOTAL MEANS OF FINANCING $ 76,000

AMENDMENT NO. 712
On page 191, after line 42, insert the following:
"Payable out of the State General Fund by
Statutory Dedications from the Vocational-
Technical Enterprise Fund for the Instruction
Program to provide for one (1) additional instructor
position and a new paramedic training course $ 20,000
Payable out of the State General Fund by
Interagency Transfer for 8(g) Quickstart
programs, and increases the performance
standard for 'Total cumulative enrollment'
by 80 $ 150,000"

AMENDMENT NO. 713
On page 192, between lines 34 and 35, insert the following:
"EXPENDITURES:
Administration/Support Program $ 25,000
Instruction Program $ 25,000
Auxiliary Account $ 25,000

TOTAL EXPENDITURES $ 75,000

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Vocational-Technical Enterprise Fund $ 75,000

TOTAL MEANS OF FINANCING $ 75,000

The performance standard for the performance indicator 'Increase in
total cumulative enrollment' shall be increased by 240."

AMENDMENT NO. 714
On page 192, between lines 34 and 35, insert the following:
"Payable out of the State General Fund by
Interagency Transfer for one (1) additional
non-T.O. position in the Administration/
Support Program and three (3) additional
non-T.O. positions and related supplies in
the Instruction Program $ 90,170
The performance standard for the performance indicator 'Total
cumulative enrollment' shall be increased by 75"

AMENDMENT NO. 715
On page 192, at the end of line 37, change "1,615,268" to
"1,815,268"

AMENDMENT NO. 716
On page 193, at the end of line 1, change "3,880,821" to "3,680,821"

AMENDMENT NO. 717
On page 194, delete lines 1 through 34 in their entirety

AMENDMENT NO. 718
On page 194, at the end of line 37, change "2" to "9"

AMENDMENT NO. 719
On page 195, at the end of line 1, change "16" to "20"

AMENDMENT NO. 720
On page 195, between lines 20 and 21, insert the following:
"EXPENDITURES:
Administration/Support Program $ 45,595
Auxiliary Account $ 35,000

TOTAL EXPENDITURES $ 80,595

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 45,595
Statutory Dedications:
Vocational-Technical Enterprise Fund $ 35,000

TOTAL MEANS OF FINANCING $ 80,595

AMENDMENT NO. 721
On page 196, between lines 8 and 9, insert the following:
"Payable out of the State General Fund by
Statutory Dedications from the Vocational-
Technical Enterprise Fund to the Auxiliary
Account for additional book purchases $ 45,000
Payable out of the State General Fund (Direct)
for the salaries and related benefits of two (2)
instructors and one (1) additional maintenance
personnel $ 82,782"

AMENDMENT NO. 722
On page 196, at the end of line 23, change "12" to "13"

AMENDMENT NO. 723
On page 196, after line 42, insert the following:
"Payable out of the State General Fund (Direct)
for the salary and related benefits of one (1)
student personnel services officer $ 45,000"

AMENDMENT NO. 724
On page 198, at the end of line 6, change "10%." to "30%.

AMENDMENT NO. 725
On page 198, at the end of line 40, change "10%." to "30%.

AMENDMENT NO. 726
On page 199, at the end of line 15, change "13" to "14"
AMENDMENT NO. 727
On page 199, at the end of line 20, change "10% ." to "13% ."

AMENDMENT NO. 728
On page 200, line 39, after "measured by" change "increasing" to "ensuring"

AMENDMENT NO. 729
On page 201, between lines 8 and 9, insert the following:
"Payable out of the State General Fund (Direct) for an air conditioning-refrigeration program and related equipment at the Rod Brady Branch to include one (1) position $ 60,000"

Payable out of the State General Fund (Direct) for an automotive program and related equipment at the Rod Brady Branch to include one (1) position $ 110,000"

AMENDMENT NO. 730
On page 204, between lines 8 and 9, insert the following:
"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional developmental studies instructor, and increases the performance standard for 'Total cumulative enrollment' by 15 $ 45,000"

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 18,000"

AMENDMENT NO. 731
On page 204, after line 42, insert the following:
"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 16,000"

AMENDMENT NO. 732
On page 205, between lines 34 and 35, insert the following:
"Payable out of the State General Fund (Direct) to the Administration/Support Program for additional repairs $ 46,500"

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 12,000"

AMENDMENT NO. 733
On page 206, line 5, after "measured by" change "increasing" to "ensuring"

AMENDMENT NO. 734
On page 206, between lines 20 and 21, insert the following:
"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 20,000"

AMENDMENT NO. 735
On page 207 line 27, after "measured by" change "increasing" to "ensuring"

AMENDMENT NO. 736
On page 207, at the end of line 28, change "decrease by more than 18% ."

AMENDMENT NO. 737
On page 207, after line 42, insert the following:
"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional GED instructor, and increases the performance standard for 'Total cumulative enrollment' by 15 $ 37,198"

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases $ 12,000"

AMENDMENT NO. 738
On page 209 line 19, after "measured by" change "increasing" to "ensuring"

AMENDMENT NO. 739
On page 209, at the end of line 20, change "decrease by more than 15% ."

AMENDMENT NO. 740
On page 210, between lines 20 and 21, insert the following:
"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) developmental studies/basic skills instructor $ 38,122"

Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional accounting clerk position $ 14,927"

AMENDMENT NO. 741
On page 211, at the end of line 11, change "9" to "10"

AMENDMENT NO. 742
On page 211, at the end of line 23, change "18" to "17"
On page 211, at the end of line 28, change "10%." to "5%.

AMENDMENT NO. 744
On page 211, after line 42, insert the following:

"Payable out of the State General Fund (Direct) to provide for an additional GED instructor position $ 47,919
Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund for supplies and construction of building additions for the Nursing and Welding Programs $ 40,000"

AMENDMENT NO. 745
On page 212, at the end of line 4, change "63" to "62"

AMENDMENT NO. 746
On page 212, at the end of line 4, change "3,492,645" to "4,433,223"

AMENDMENT NO. 747
On page 212, at the end of line 42, change "3,912,006" to "3,963,086"

AMENDMENT NO. 748
On page 213, delete lines 9 through 14 in their entirety

AMENDMENT NO. 749
On page 213, at the end of line 18, change "72" to "66"

AMENDMENT NO. 750
On page 213, at the end of line 21, change "$306,504" to "$147,854"

AMENDMENT NO. 751
On page 213, at the end of line 32, change "17,136,202" to "17,372,341"

AMENDMENT NO. 752
On page 213, line 49, after "data" delete the remainder of the line and insert in lieu thereof "in 100% of the school districts to ensure accuracy of student data submitted."

AMENDMENT NO. 753
On page 213, between lines 52 and 53, insert the following:

"Number of student audits performed 66"

AMENDMENT NO. 754
On page 214, line 53, after "to 20", delete the remainder of the line and insert a period ":"

AMENDMENT NO. 755
On page 214, delete lines 56 and 57 in their entirety

AMENDMENT NO. 756
On page 215, at the end of line 1, change "130" to "129"

AMENDMENT NO. 757
On page 215, at the end of line 1, change "20,288,126" to "19,542,051"

AMENDMENT NO. 758
On page 215, at the end of line 18, change "5,230" to "15,250"

AMENDMENT NO. 759
On page 216, at the beginning of line 23, after "schools and", delete the remainder of the line, delete lines 24 and 25 in their entirety and insert in lieu thereof the following:

"districts' efforts to show yearly growth in reading and mathematics by providing training and resources for professional development and by developing and adopting a uniform reading assessment instrument to determine student progress."

AMENDMENT NO. 760
On page 216, delete lines 27 through 35 in their entirety and insert in lieu thereof the following:

"Number of teachers trained:
Reading 10,000
Math 4,500
Implementation of the approved statewide reading assessment instrument for grades 2 and 3 SY 98-99"

AMENDMENT NO. 761
On page 216, on line 32, after "and" and before "initiative" insert "math"

AMENDMENT NO. 762
On page 216, between lines 35 and 36, insert the following:

"Objective: Through the Louisiana Education Achievement and Results Now (LEARN) activity, to initiate and implement a grant process to provide funding for local improvement, professional development and pre-service planning and implementation activities. Performance Indicators:
Percentage of public school students within participating local improvement project systems 99%
Average amount awarded per system: local improvement $105,000
Average amount awarded per system: professional development $48,500
Average amount awarded per system: pre-service $56,250
Average amount awarded: teacher grants $1,000"
On page 216, at the end of line 36, change “9,491,292” to “9,611,371”

**AMENDMENT NO. 766**

On page 217, line 7, after “Objective:” delete the remainder of the line, delete lines 8 through 10 in their entirety, and insert in lieu thereof the following:

“Through the school leadership development activity, to have 85% of the participating educators complete the Professional Standards for Principals Training Program.”

**AMENDMENT NO. 767**

On page 217, at the end of line 40, change “94” to “98”

**AMENDMENT NO. 768**

On page 217, at the end of line 40, change “7,960,914” to “8,112,141”

**AMENDMENT NO. 769**

On page 218, delete lines 32 through 35 in their entirety

**AMENDMENT NO. 770**

On page 218, at the end of line 45, change “20” to “19”

**AMENDMENT NO. 771**

On page 218, at the end of line 45, change “3,611,284” to “3,578,256”

**AMENDMENT NO. 772**

On page 219, line 1, after “findings”, delete the remainder of the line, delete lines 2 and 3 in their entirety and insert in lieu thereof “in vocational education Quickstart projects.”

**AMENDMENT NO. 773**

On page 219, delete line 6 in its entirety and insert in lieu thereof the following:

“Cost per Quickstart trainee $435”

**AMENDMENT NO. 774**

On page 219, at the end of line 27, change “66,718,335” to “67,438,335”

**AMENDMENT NO. 775**

On page 219, at the end of line 39, change “25,699,400” to “26,419,400”

**AMENDMENT NO. 776**

On page 219, at the end of line 40, change “66,718,335” to “67,438,335”

**AMENDMENT NO. 777**

On page 219, after line 45, insert the following:

“Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of $200,000 shall be allocated for the Bridge Program.

Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of $200,000 shall be allocated for the Very Special Arts Program.

Payable out of the State General Fund by Interagency Transfers for the Executive Office for technology-related professional development activities $ 75,000

Payable out of the State General Fund by Statutory Dedications from the Classroom-based Technology Fund for administration and state level activities $ 375,000

Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund for the purchase of materials and supplies in accordance with Act 52 of the 1998 First Extraordinary Session $ 75,000

Payable out of the State General Fund by Fees and Self-generated Revenues from current and prior year collections for the Executive Office for professional development activities offered by the Louisiana Center for Educational Technology $ 175,000

Payable out of the State General Fund (Direct) for implementation of the new criterion-referenced test for the 4th and 8th grade levels $ 1,650,000

Payable out of the State General Fund by Interagency Transfers for School to Work funds from the Office of the Governor $ 48,000

Payable out of Federal Funds to the Office of School and Community Support for state-level adult education training $ 189,534

Payable out of the State General Fund by Fees and Self-generated Revenues from prior and current year collections for professional development activities within the Leadership Development Center $ 250,000

**AMENDMENT NO. 778**

On page 220, at the end of line 15, change “227,442,929” to “226,722,929”

**AMENDMENT NO. 779**

On page 220, delete line 42 in its entirety and insert in lieu thereof the following:

“Objective: To demonstrate a 75% effectiveness rate in funded projects.”

**AMENDMENT NO. 780**

On page 220, line 45, delete “professional development activities” and insert “technology grants”

**AMENDMENT NO. 781**
On page 220, at the end of line 46, change "100" to "66"

AMENDMENT NO. 782

On page 221, on line 36, after "Louisiana" and before "ensuring" change "bu" to "by"

AMENDMENT NO. 783

On page 222, delete lines 27 through 29 in their entirety

AMENDMENT NO. 784

On page 222, delete lines 38 through 41 in their entirety

AMENDMENT NO. 785

On page 222, line 43, after "measured", delete the remainder of the line

AMENDMENT NO. 786

On page 222, at the beginning of line 44, delete "and"

AMENDMENT NO. 787

On page 222, line 46, change "Indicators:" to "Indicator:

AMENDMENT NO. 788

On page 222, delete line 47 in its entirety

AMENDMENT NO. 789

On page 222, at the end of line 48, change "91%" to "90%"

AMENDMENT NO. 790

On page 222, delete line 49 in its entirety

AMENDMENT NO. 791

On page 223, line 5, after "students", delete the remainder of the line, delete line 6 in its entirety and insert a period "."

AMENDMENT NO. 792

On page 223, delete line 8 in its entirety

AMENDMENT NO. 793

On page 223, line 11, change "Average" to "Maximum"

AMENDMENT NO. 794

On page 223, at the end of line 12, change "12,205,956" to "12,016,422"

AMENDMENT NO. 795

On page 224, between lines 45 and 46, insert the following:

"Number of 4th and 8th grade students receiving classroom calculators 125,000"

AMENDMENT NO. 796

On page 224, at the end of line 53, change "94,935" to "87,230"

AMENDMENT NO. 797

On page 224, delete lines 54 through 57 in their entirety

AMENDMENT NO. 798

On page 224 delete lines 59 through 61 in their entirety and insert the following:

"Objective: Through the classroom technology activity, to coordinate the provision of educational infrastructure in all schools as measured by a change in the student to computer ratio from 27:1 to 20:1 and a change in the percentage of schools connected to the Internet from 60% to 85%.”

AMENDMENT NO. 799

On page 224, at the end of line 63, change "0" to "27:1"

AMENDMENT NO. 800

On page 225, line 17, after "increase/number of" and before "served" change "children" to "families"

AMENDMENT NO. 801

On page 225, at the end of line 41, change "735,600,855" to "734,691,321"

AMENDMENT NO. 802

On page 225, at the end of line 49, change "642,836,249" to "641,926,715"

AMENDMENT NO. 803

On page 225, at the end of line 50, change "735,600,855" to "734,691,321"

AMENDMENT NO. 804

On page 225, after line 50, insert the following:

"Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of $185,000 shall be allocated for the New Orleans Drug Intervention Program.

Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of $110,000 shall be allocated for the Central City Adult Education Program.

Payable out of the State General Fund (Direct) for Type 2 Charter Schools $ 1,200,000

Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund to allow non-public schools to carry forward funding for the purchase of materials and supplies appropriated in the 1997-1998 Fiscal Year $ 1,550,433

Payable out of the State General Fund (Direct) for the Supplemental Education Assistance Program (At-Risk) for the provision of services to at-risk children through the North Baton Rouge Tutorial Program $ 100,000

Payable out of the State General Fund by Statutory Dedications from the Classroom-
based Technology Fund for a grant program to assist schools and districts in the purchase of educational technologies $24,625,000

Payable out of the State General Fund by Statutory Dedications from the Alternative Schools Fund for alternative schools technology-based funding through the Supplemental Education Assistance Program $2,000,000

Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund for the purchase of materials and supplies in accordance with Act 52 of the 1998 First Extraordinary Session $12,070,000

Payable out of Federal Funds to the Pell Grant Program for an increase in the maximum grant award $800,000

Payable out of Federal Funds for the payment of fees for advanced placement exams taken by low income students participating in the Advanced Placement Fee Payment Program $80,000

AMENDMENT NO. 805
On page 226, at the end of line 3, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 806
On page 226, at the end of line 17, change "$106,7 million" to "$106.7 million"

AMENDMENT NO. 807
On page 226, at the end of line 28, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 808
On page 226, at the end of line 31, change "2,064,723,498" to "2,060,000,998"

AMENDMENT NO. 809
On page 226, at the end of line 35, change "96,500,000" to "99,500,000"

AMENDMENT NO. 810
On page 226, at the end of line 36, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 811
On page 226, between lines 41 and 42, insert the following:

"Payable out of the State General Fund (Direct) for enhancement of salaries for classroom teachers pursuant to the Minimum Foundation Program Formula in the event the Board of Elementary and Secondary Education submits and the Legislature approves a new formula for funding of the Minimum Foundation Program during the 1998 Regular Session of the Legislature which provides that $20 million be allocated to teacher pay raises over and above this appropriation $50,000,000

Provided, however, in the event such MFP formula is approved by the Legislature, the commissioner of administration is hereby authorized to reduce the MFP state general fund appropriation in the amount of $15,000,000."

AMENDMENT NO. 812
On page 227, delete line 4 in its entirety

AMENDMENT NO. 813
On page 227, on line 39, after "provide", delete "6.1%" and insert "6.01%"

AMENDMENT NO. 814
On page 227, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for additional funding for reimbursement through Required Services $500,000"

AMENDMENT NO. 815
On page 229, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) for special education teacher and two paraeducators at Jetson Correctional Center for Youth $94,000"

AMENDMENT NO. 816
On page 232, at the end of line 46, change "28,728,474" to "528,728,474"

AMENDMENT NO. 817
On page 233, between lines 4 and 5, insert the following:

"EXPENDITURES:
E.A. Conway Medical Center $717,439
Earl K. Long Medical Center $809,848
Huey P. Long Medical Center $378,299
University Medical Center $634,172
W.O. Moss Regional Medical Center $297,542
Lallie Kemp Regional Medical Center $359,105
Washington-St. Tammany Regional Medical Center $233,314
Leonard J. Chabert Medical Center $468,521
Charity Hospital and Medical Center of Louisiana at New Orleans $2,833,500

TOTAL EXPENDITURES $6,731,740

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $6,731,740

TOTAL MEANS OF FINANCING $6,731,740"

AMENDMENT NO. 818
On page 235, delete line 27 in its entirety
AMENDMENT NO. 819
On page 236, between lines 1 and 2, insert the following:
"Payable out of the State General Fund (Direct) for supplemental pay of $300 per month for four Tunica-Biloxi Tribe of Louisiana law enforcement officers $ 14,400
Payable out of the State General Fund (Direct) to fully fund Constables and Justices of the Peace at the level of $75 per month $ 240,000"

AMENDMENT NO. 820
On page 236, delete line 2 in its entirety

AMENDMENT NO. 821
On page 237, at the end of line 3, change "1,405,000" to "2,400,000"

AMENDMENT NO. 822
On page 237, delete line 34 in its entirety

AMENDMENT NO. 823
On page 237, delete lines 36 through 38 in their entirety

AMENDMENT NO. 824
On page 238, at the end of line 18, change "24,118,344" to "24,753,444"

AMENDMENT NO. 825
On page 238, delete line 25 in its entirety and insert "(R.S. 47:302.36, 322.7, 332.28)"

AMENDMENT NO. 826
On page 238, delete line 29 in its entirety and insert "(R.S. 47:302.6, 322.29, 332.21)"

AMENDMENT NO. 827
On page 238, delete line 31 in its entirety and insert "(R.S. 47:302.24, 322.8, 332.12)"

AMENDMENT NO. 828
On page 238, at the end of line 32, change "1,405,000" to "2,400,000"

AMENDMENT NO. 829
On page 238, delete line 35 in its entirety and insert "(R.S. 47:332.30)"

AMENDMENT NO. 830
On page 238, delete line 39 in its entirety and insert "(R.S. 47:302.14, 322.11)"

AMENDMENT NO. 831
On page 238, delete line 41 in its entirety and insert "(R.S. 47:302.12, 322.11)"

AMENDMENT NO. 832
On page 238, delete line 43 in its entirety and insert "(R.S. 47:322.11, 332.30)"

AMENDMENT NO. 833
On page 238, delete line 45 in its entirety and insert "(R.S. 47:322.36)"

AMENDMENT NO. 834
On page 238, delete line 47 in its entirety and insert "(R.S. 47:302.25, 322.12, 332.31)"

AMENDMENT NO. 835
On page 238, delete line 49 in its entirety and insert "(R.S. 47:302.42, 322.22, 332.37)"

AMENDMENT NO. 836
On page 238, delete line 55 in its entirety and insert "(R.S. 47:322.9)"

AMENDMENT NO. 837
On page 239, delete line 2 in its entirety and insert "(R.S. 47:302.47, 322.27, 332.42)"

AMENDMENT NO. 838
On page 239, delete line 4 in its entirety and insert "(R.S. 47:302.34, 302.45)"

AMENDMENT NO. 839
On page 239, delete line 13 in its entirety and insert "(R.S. 47:322.34, 332.1)"

AMENDMENT NO. 840
On page 239, delete line 16 in its entirety and insert "(R.S. 47:322.34)"

AMENDMENT NO. 841
On page 239, delete line 19 in its entirety and insert "(R.S. 47:322.34)"

AMENDMENT NO. 842
On page 239, delete line 21 in its entirety and insert "(R.S. 47:302.38, 322.14, 332.32)"

AMENDMENT NO. 843
On page 239, delete line 23 in its entirety and insert "(R.S. 47:302.18, 322.28, 332.9)"

AMENDMENT NO. 844
On page 239, delete line 27 in its entirety and insert "(R.S. 47:322.35)"

AMENDMENT NO. 845
On page 239, delete line 31 in its entirety and insert "(R.S. 47:322.33, 332.43)"

AMENDMENT NO. 846
On page 239, delete line 33 in its entirety and insert "(R.S. 47:302.41, 322.21, 332.36)"

**AMENDMENT NO. 847**

On page 239, delete lines 34 and 35 in their entirety

**AMENDMENT NO. 848**

On page 239, delete line 37 in its entirety and insert "(R.S. 47:322.17, 332.34)"

**AMENDMENT NO. 849**

On page 239, delete lines 38 through 41 in their entirety

**AMENDMENT NO. 850**

On page 239, delete line 46 in its entirety and insert "(R.S. 47:322.38)"

**AMENDMENT NO. 851**

On page 239, delete line 50 in its entirety and insert "(R.S. 47:302.40, 322.20, 332.35)"

**AMENDMENT NO. 852**

On page 239, delete line 54 in its entirety and insert "(R.S. 47:302.30, 322.32)"

**AMENDMENT NO. 853**

On page 239 , delete line 58 in its entirety and insert "(R.S. 47:302.30, 322.32)"

**AMENDMENT NO. 854**

On page 240, delete line 2 in its entirety and insert "(R.S. 47:302.30, 322.32)"

**AMENDMENT NO. 855**

On page 240, delete line 4 in its entirety and insert "(R.S. 47:302.37, 322.10, 332.29)"

**AMENDMENT NO. 856**

On page 240, delete line 11 in its entirety and insert "(R.S. 47:322.15)"

**AMENDMENT NO. 857**

On page 240, delete line 21 in its entirety and insert "(R.S. 47:302.44, 322.25, 332.40)"

**AMENDMENT NO. 858**

On page 240, delete line 23 in its entirety and insert "(R.S. 47:302.26, 322.37, 332.13)"

**AMENDMENT NO. 859**

On page 240, delete line 31 in its entirety and insert "(R.S. 47:322.24, 332.39)"

**AMENDMENT NO. 860**

On page 240, delete line 33 in its entirety and insert "(R.S. 47:302.43, 322.23, 332.38)"

**AMENDMENT NO. 861**

On page 240, delete line 35 in its entirety and insert "(R.S. 47:302.23, 322.31, 332.11)"

**AMENDMENT NO. 862**

On page 240, delete line 37 in its entirety and insert "(R.S. 47:302.5, 322.19, 332.3)"

**AMENDMENT NO. 863**

On page 240, at the end of line 50, change "24,118,244" to "24,753,444"

**AMENDMENT NO. 865**

On page 240, after line 50, insert the following:

"Provided, however, that of the funds appropriated to the Iberia Parish Tourist Commission Fund an amount of $10,000 shall be allocated to the city of Jeanerette for the Jeanerette Museum.

Provided, however, that of the funds appropriated herein to Avoyelles Parish out of the Avoyelles Parish Enterprise Fund, thirty percent (30%) shall be distributed to the Marksville Chamber of Commerce, twenty percent (20%) shall be distributed to the Bunkie Chamber of Commerce, fifteen percent (15%) shall be distributed to the Atchafalaya Area Commerce Chamber in Simmesport, twelve and one-half percent (12.5%) shall be distributed to the city of Marksville Airport Authority, twelve and one-half percent (12.5%) shall be distributed to the Bunkie Airport Authority, and ten percent (10%) shall be distributed to the Avoyelles Parish Police Jury, which ten percent (10%) shall be used for the purpose of reconstruction of the Farm-to-Market Road No. 1 on the Plaucheville-Moreauville Route.

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center Fund in accordance with R.S. 47:332.6 $ 1,000,000

Payable out of State General Fund by Statutory Dedications from the Richland Parish Visitor Enterprise Fund $ 65,000

Provided, however, that of the funds allocated herein from the Richland Parish Visitor Enterprise Fund, $29,000 shall be distributed to the town of Delhi for downtown development, $6,000 shall be distributed to the town of Mangham for downtown development and $30,000 shall be distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are not sufficient to fully fund such allocation, each entity shall receive the same pro-rata share of the monies available which its allocation represents to the total.

Payable out of State General Fund by Statutory Dedications from the Madison Parish Visitor Enterprise Fund to the Madison Historical Society $ 27,000
Payable out of the State General Fund (Direct) an amount equal to the avails of the tax imposed by R.S. 47:321 from the sales of services as defined in R.S. 47:301(4)(a) and collected in St. Bernard Parish under the provisions of R.S. 47:321(C) and 322, as applicable, to be deposited into the St. Bernard Parish Enterprise Fund $ 15,000

Payable out of the State General Fund by Statutory Dedications out of the St. Bernard Parish Enterprise Fund in accordance with R.S. 47:332.22 $ 15,000

Payable out of the State General Fund by Statutory Dedications out of the Natchitoches Historic District Development Fund in accordance with R.S. 47:302.10, 322.13 and 322.5 $ 130,000

Payable out of the State General Fund by Statutory Dedications out of the Natchitoches Parish Visitor Enterprise Fund in accordance with R.S. 47:302.10 $ 42,000*

**AMENDMENT NO. 867**

On page 241, between lines 26 and 27, insert the following:

"Provided, however, that out of the funds allocated herein to Lafourche Parish under the Parish Transportation Program (R.S. 48:754(A)) two and one-half percent (2.5%) shall be distributed to the municipal governing authority of Lockport and sixteen and thirty-five one hundredths percent (16.35%) shall be distributed to the municipal governing authority of Thibodaux.

Provided, however, that out of the funds allocated under the Parish Transportation Program (R.S. 48:754(A)) to Jefferson Parish, the funds shall be allocated directly to the following municipalities in the amounts listed:

- Kenner $ 215,000
- Gretna $ 175,000
- Westwego $ 175,000
- Harahan $ 175,000
- Jean Lafitte $ 50,000
- Grand Isle $ 50,000*

**AMENDMENT NO. 868**

On page 242, delete line 10 in its entirety

**AMENDMENT NO. 869**

On page 243, after line 45, insert the following:

"*Payable out of the State General Fund (Direct) to the Vernon Parish Police Jury for improvements to historic buildings $ 35,000

Payable out of the State General Fund (Direct) to the New Orleans Sports Foundation for Track and Field Nationals $ 25,000

Payable out of the State General Fund (Direct) for planning and development for city hall renovations for the town of Vivian $ 100,000

Payable out of the State General Fund (Direct) to the Vernon Parish Police Jury for the West Louisiana Forestry Festival Grounds Livestock Pavilion for cultural and educational activities of the Future Farmers of America and Future Homemakers of America $ 45,000

Payable out of the State General Fund (Direct) to the Amistad Research Center located at Tulane University $ 100,000

Payable out of the State General Fund (Direct) for the Criminal District Court for the parish of Orleans, for a pilot program to include drug testing, probation officers, and GED instruction $ 100,000

Payable out of the State General Fund (Direct) to the West Carroll Parish Police Jury for renovations of the Combs McIntyre Tutorial and Family Center $ 60,000

Payable out of the State General Fund (Direct) to the Union Parish Police Jury for public safety and airport and infrastructure improvements $ 75,000

Payable out of the State General Fund (Direct) to the city of Franklin to replace air conditioning equipment in the McKeel O’Neil and Broussard Harris community and elderly centers $ 60,000

Payable out of the State General Fund (Direct) to the Natchitoches Parish Police Jury for infrastructure improvements supporting activities associated with the Con Agra Poultry Processing Plant $ 40,000

Payable out of the State General Fund (Direct) to the Imperial Calcasieu Planning District to be used in conjunction with federal funds for repairs to low income housing projects in south Louisiana $ 199,150

Payable out of the State General Fund (Direct) to the Avoyelles Parish Police Jury for courthouse renovations $ 40,000

Payable out of the State General Fund (Direct) to the town of Cottonport to be used in conjunction with local and federal funds for the planning and start-up of the well water system $ 65,000

Payable out of the State General Fund (Direct) to the town of Berwick for emergency reconstruction and security improvements to the city jail $ 90,000

Payable out of the State General Fund (Direct) to the Morehouse Parish Police Jury for renovation of a training and maintenance facility $ 80,000

Payable out of the State General Fund (Direct) to the city of Franklin for development of a boat landing $ 75,000"
Payable out of the State General Fund (Direct) to the Rapides Parish Law Enforcement District for the rehabilitation of pre-adjudicated adolescents $ 900,000

Payable out of the State General Fund (Direct) to the Jefferson Parish Council for emergency response equipment $ 150,000

Payable out of the State General Fund (Direct) to the town of Melville for renovations to the Melville Civic Center $ 25,000

Payable out of the State General Fund (Direct) to the town of Grambling for fire protection services $ 100,000

Payable out of the State General Fund (Direct) to the Richland Parish Police Jury for road repairs, including road repairs to Fragala Road 2223-A $ 50,000

Payable out of the State General Fund (Direct) to the city of Jeanerette for improvements to the city park pavilion $ 150,000

Payable out of the State General Fund (Direct) to the Madison Parish Police Jury for road repairs, including repairs to Attoona Cow Bayou Road F23 $ 100,000

Payable out of the State General Fund (Direct) to the Eleventh Judicial District Attorney’s Office for a special program for at-risk children $ 200,000

Payable out of the State General Fund (Direct) to the West Bank Civic Center in Jefferson Parish $ 200,000

Payable out of the State General Fund (Direct) to the city of Westwego for the Sala Avenue Restoration Project $ 300,000

Payable out of the State General Fund (Direct) for the acquisition of fire rescue apparatus for the Nine Mile Point Volunteer Fire Company #1 $ 150,000

20-XXX Pay Raises for Non-MFP Classroom Teachers

Payable out of the State General Fund (Direct) for enhancement of salaries for classroom teachers at the La. School for the Visually Impaired, the La. School for the Deaf, the La. Special Education Center, the La. School for Math, Science and the Arts, the Southern University and LSU Lab Schools, SSD No. 1 and the Department of Public Safety and Corrections at DPSC correctional facilities, in the event the Board of Elementary and Secondary Education submits and the Legislature approves a new formula for funding of the Minimum Foundation Program during the 1998 Regular Session of the Legislature which provides that $70 million be allocated to public school teacher pay raises $ 600,000*

On motion of Rep. LeBlanc, the amendments were adopted. On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

Motion

Rep. LeBlanc moved to suspend House Rule No. 8.15(A) to make House Bill No. 1 Special Order of the Day No. 1 for Tuesday, May 19, 1998.

Senate Concurrent Resolutions

The following Senate Concurrent Resolutions lying over were taken up and acted upon as follows:

SENATE CONCURRENT RESOLUTION NO. 21—
BY SENATOR HINES AND REPRESENTATIVE R. ALEXANDER
A CONCURRENT RESOLUTION
To direct the attorney general to challenge the legality and constitutionality of the final rule governing the operation of the Organ Procurement and Transplantation Network which was promulgated by the United States Department of Health and Human Services, Health Resources and Services Administration on April 2, 1998, and to direct the secretary of the Department of Health and Hospitals to issue a formal comment letter to the secretary of the Department of Health and Human Services objecting to the enactment of such rule and to the authority of the secretary to promulgate the rule and preempt Louisiana’s laws and regulations on organ donation and allocation.

Read by title.

Under the rules, the above resolution was referred to the Committee on Judiciary.

SENATE CONCURRENT RESOLUTION NO. 23—
BY SENATORS HINES, IRONS, SCHEDLER, BAJORIE, BARHAM, BEAN, BRANCH, CAIN, CAMPBELL, CRAVINS, DARDENNE, DEAN, DYES, ELLINGTON, EWING, W. FIELDS, HOLLIS, JOHNSON, LENTINI, ROBICHAUX, ROMERO, SHORT, SMITH THEUNISSEN AND ULLO AND REPRESENTATIVES R. ALEXANDER, WINSTON, CLARKSON, MCCALLUM AND THOMAS
A CONCURRENT RESOLUTION
To create the Gene Therapy Research Center Task Force to study the feasibility of developing a nationally prominent gene therapy research center in the greater metropolitan New Orleans area.

Read by title.

Under the rules, the above resolution was referred to the Committee on Health and Welfare.

House and House Concurrent Resolutions Reported by Committees

The following House and House Concurrent Resolutions reported by committees were taken up and acted upon as follows:

HOUSE CONCURRENT RESOLUTION NO. 9—
BY REPRESENTATIVES MCMAINS, FAUCHEUX, AND MCCALLUM
A CONCURRENT RESOLUTION
To urge and request the Office of the Judicial Administrator and the Judicial Council of the Supreme Court of Louisiana to work and communicate with, and advise the Louisiana Legislature on pending bills that affect the court system and the judiciary.

Read by title.

Reported with amendments by the Committee on Judiciary.
The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Judiciary to Original House Concurrent Resolution No. 9 by Representative McMains

**AMENDMENT NO. 1**

On page 1, line 2, after "request" and before "the Judicial" insert "the Office of the Judicial Administrator and"

**AMENDMENT NO. 2**

On page 1, line 9, after "Whereas," and before "the Judicial" insert "the Office of the Judicial Administrator and"

**AMENDMENT NO. 3**

On page 1, line 9, after "Louisiana" delete "is" and insert in lieu thereof "are"

**AMENDMENT NO. 4**

On page 2, line 18, after "requests" and before "the Judicial" insert "the Office of the Judicial Administrator and"

**AMENDMENT NO. 5**

On page 2, line 23, after "Court" insert a comma ", personnel of the Office of the Judicial Administrator,"

On motion of Rep. Toomy, the amendments were adopted.

**HOUSE CONCURRENT RESOLUTION NO. 16—**

**BY REPRESENTATIVE TOOMY**

A CONCURRENT RESOLUTION

To urge and request the Louisiana commissioner of insurance to permit the collection of premium fees on all criminal bail bonds written in the Twenty-fourth Judicial District Court as is provided by law and to clarify the provisions of Act No. 824 of the 1997 Regular Session, intended to authorize and provide for a premium fee on all criminal bail bonds, which fee is in addition to the charges for such bonds provided for pursuant to R.S. 22:1404.3."

On motion of Rep. Toomy, the amendments were adopted.

**AMENDMENT NO. 1**

On page 2, between lines 11 and 12, insert the following:

"BE IT FURTHER RESOLVED that the Legislature of Louisiana, by enacting Act No. 824 of the 1997 Regular Session, intended to authorize and provide for a premium fee on all criminal bail bonds, which fee is in addition to the charges for such bonds provided for pursuant to R.S. 22:1404.3."

On motion of Rep. Toomy, the amendments were adopted.

On motion of Rep. Toomy, the resolution, as amended, was ordered engrossed and passed to its third reading.

**HOUSE CONCURRENT RESOLUTION NO. 17—**

**BY REPRESENTATIVES TOOMY, MURRAY, AND WINDHORST**

A CONCURRENT RESOLUTION

To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties of the bond of the clerk of the civil and criminal district courts in the parish of Orleans; to suspend provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Judiciary.

The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Judiciary to Original House Concurrent Resolution No. 17 by Representative Toomy

**AMENDMENT NO. 1**

On page 1, delete lines 2 through 4 in their entirety and insert in lieu thereof the following:

"To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties of the bond of the clerk of the civil and criminal district courts in the parish of Orleans; to suspend provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

**AMENDMENT NO. 2**

On page 1, delete lines 5 through 18 in their entirety and insert in lieu thereof the following:

"WHEREAS, R.S. 13:1032 requires that a surety on a clerk's bond be a resident of the parish of Orleans, that the surety makes an oath in writing upon the bond before the judge of the court receiving the bond, and that the oath states that the surety is worth the amount of the bond in unencumbered immovable property liable to seizure within the parish of Orleans; and

WHEREAS, this statute is very outdated, the source of the statute being an 1880 Act; and

WHEREAS, clerks of the civil and criminal district courts in the parish of Orleans are required to give bond before they enter upon the discharge of the duties of their office in the amount of ten thousand dollars for the clerk of the criminal district court and in the amount
of twenty thousand dollars for the clerk of the civil district court in favor of the governor for the faithful discharge of their official duties; and

WHEREAS, the bond is required to be made with two solvent sureties who are residents of the parish of Orleans; and

WHEREAS, the clerks of the civil and criminal district courts in the parish of Orleans cannot obtain sureties residing in the parish of Orleans for the bonds required by R.S. 13:1031."

AMENDMENT NO. 3
On page 2, delete lines 1 through 5 in their entirety

AMENDMENT NO. 4
On page 2, line 6, after "RESOLVED" delete the remainder of the line in its entirety and delete lines 7 through 10 in their entirety and insert in lieu thereof:

"that the Legislature of Louisiana hereby suspends the provisions of R.S. 13:1032.

BE IT FURTHER RESOLVED that this suspension shall become effective upon adoption of this Resolution and shall extend through the sixtieth day after final adjournment of the 1999 Regular Session of the Legislature of Louisiana."

On motion of Rep. Toomy, the amendments were adopted. On motion of Rep. Toomy, the resolution, as amended, was ordered engrossed and passed to its third reading.

Senate Concurrent Resolutions Reported by Committees

The following Senate Concurrent Resolutions reported by committees were taken up and acted upon as follows:

SENATE CONCURRENT RESOLUTION NO. 15—
BY SENATOR SMITH AND REPRESENTATIVES LONG AND R. ALEXANDER
A CONCURRENT RESOLUTION
To create the Port Deluce Development Study Committee to study the feasibility of development of a freshwater supply and recreational area from Port Deluce in Winn Parish.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the resolution was ordered engrossed and passed to its third reading.

House Bills and Joint Resolutions on Second Reading Reported by Committees

The following House Bills and Joint Resolutions on second reading reported by committees were taken up and acted upon as follows:

HOUSE BILL NO. 191—
BY REPRESENTATIVE MORRISH
AN ACT
To enact R.S. 39:816, relative to School District Number 3 of Jefferson Davis Parish; to authorize the levy of a parcel fee within district boundaries; to provide for voter approval; to provide for imposition and collection; to provide a limitation on the amount of any such parcel fee; to provide relative to the use of proceeds; and to provide for related matters.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the bill was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 277—
BY REPRESENTATIVE CARTER
AN ACT
To amend and reenact R.S. 40:1501(B), relative to Tangipahoa Fire Protection District No. 1; to authorize the governing authority of the district, subject to voter approval, to increase certain ad valorem taxes; and to provide for related matters.

Read by title.

Reported by substitute by the Committee on Municipal, Parochial and Cultural Affairs.

The substitute was read by title as follows:

HOUSE BILL NO. 318 (Substitute for House Bill No. 277 by Representative Carter)—
BY REPRESENTATIVE CARTER
AN ACT
To amend and reenact R.S. 40:1501.1, relative to Tangipahoa Fire Protection District No. 1; to authorize the governing authority of the district, subject to voter approval, to increase certain ad valorem taxes; and to provide for related matters.

Read by title.

On motion of Rep. Weston, the substitute was adopted and became House Bill No. 318 by Rep. Carter, on behalf of the Committee on Municipal, Parochial and Cultural Affairs, as a substitute for House Bill No. 277 by Rep. Carter.

Under the rules, lies over in the same order of business.

HOUSE BILL NO. 292—
BY REPRESENTATIVES WARNER AND ODINET
AN ACT
To enact R.S. 33:2738.81, relative to St. Bernard Parish; to authorize the governing authority of said parish, subject to voter approval, to levy an additional sales and use tax; to provide for allowable uses of the avails of such tax, including funding a portion into bonds; and to provide for related matters.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the bill was ordered engrossed and passed to its third reading.
Under the rules, placed on the regular calendar.

**House and House Concurrent Resolutions on Third Reading for Final Consideration**

The following House and House Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

**HOUSE CONCURRENT RESOLUTION NO. 8—**
**By Representative Long**
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to conduct a study, working in cooperation with the state librarian, to determine the need for the erection of signs on Louisiana highways directing interested persons to Louisiana’s public libraries.

Read by title.

On motion of Rep. Long, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 20—**
**By Representative Theriot**
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to install a traffic light at the intersection of Louisiana Highway 1 and the access road to Louisiana Highway 3235 in Cut Off, Louisiana, Lafourche Parish.

Read by title.

On motion of Rep. Theriot, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 21—**
**By Representative Michot**
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to erect appropriate signage on certain Louisiana highways designating a route for the “Mississippi River Trail” for cycling.

Read by title.

Rep. Michot sent up floor amendments which were read as follows:

**HOUSE FLOOR AMENDMENTS**

Amendments proposed by Representative Michot to Engrossed House Concurrent Resolution No. 21 by Representative Michot

**AMENDMENT NO. 1**

On page 1, delete line 13 and insert in lieu thereof the following:

"WHEREAS, the Louisiana trail will connect with the regional trail and will stretch to"

**AMENDMENT NO. 2**

On page 1, line 16, after "Governor's" delete the remainder of the line and insert "Office of Rural Development as administrative agency; and"

On motion of Rep. Michot, the amendments were adopted.

On motion of Rep. Michot, the resolution, as amended, was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 30—**
**By Representatives Odinet and Warner**
A CONCURRENT RESOLUTION
To memorialize the United States Congress to take such actions as are necessary to amend the Highway Beautification Act of 1965 to revise provisions relating to the lighting requirements of outdoor advertising signs, displays, and devices in areas adjacent to the Interstate System and the Federal-Aid primary system.

Read by title.

On motion of Rep. Odinet, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 31—**
**By Representatives Odinet and Warner**
A CONCURRENT RESOLUTION
To urge and request the Louisiana Department of Transportation and Development and the United States Department of Transportation to renegotiate or modify their agreement relative to control of outdoor advertising in areas adjacent to the national system of Interstate and Defense Highways and the Federal-Aid Primary System in order to allow outdoor advertising signs in zoned and unzoned commercial and industrial areas which contain, include, or are illuminated by flashing, intermittent, or moving light or lights.

Read by title.

On motion of Rep. Odinet, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 32—**
**By Representative Wilkerson**
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to post signs on both sides of Interstate 20 near the city of Grambling, Louisiana, indicating available food establishments.

Read by title.

On motion of Rep. Wilkerson, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 36—**
**By Representative Hudson**
A CONCURRENT RESOLUTION
To urge and encourage the furtherance of a partnership between the Louisiana Department of Transportation and Development, Louisiana Transportation Research Center, Louisiana State University, the Louisiana Transportation Research Center Foundation, Inc., and private sector transportation entities to plan, develop, and build a transportation training and education facility.

Read by title.
On motion of Rep. Hudson, the resolution was adopted.

Ordered to the Senate.

Suspension of the Rules

On motion of Rep. John Smith, the rules were suspended in order to take up House Bills and Joint Resolutions on Third Reading and Final Passage at this time.

House Bills and Joint Resolutions on Third Reading and Final Passage

The following House Bills and Joint Resolutions on third reading and final passage were taken up and acted upon as follows:

Regular Calendar

HOUSE BILL NO. 7—
BY REPRESENTATIVES JOHN SMITH, DANIEL, DURAND, FAUCHEUX, AND PIERRE
AN ACT
To amend and reenact R.S. 47:633(7)(c)(iv)(aa) and 648.2(1)(c), relative to severance tax suspensions; to extend the period for severance tax suspensions for inactive and new discovery wells; and to provide for related matters.

Called from the calendar.

Read by title.

Rep. John Smith moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

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The Chair declared the above bill was finally passed.
The title of the above bill was read and adopted.

Rep. John Smith moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

Suspension of the Rules

On motion of Rep. Faucheux, the rules were suspended in order to take up Senate Concurrent Resolutions on Third Reading for Final Consideration at this time.

Senate Concurrent Resolutions on Third Reading for Final Consideration

The following Senate Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

SENATE CONCURRENT RESOLUTION NO. 13—
BY SENATOR LANDRY
A CONCURRENT RESOLUTION
To continue the Atchafalaya and Tech-Vermilion Flood Control Advisory Commission, as created by Senate Concurrent Resolution No. 76 of the 1997 Regular Session, to study and make recommendations relative to solutions to the flood problems in the parishes of Rapides, Avoyelles, St. Landry, Evangeline, Lafayette, St. Martin, Vermilion, Iberia, and St. Mary.

Read by title.

On motion of Rep. Triche, the resolution was concurred in.

SENATE CONCURRENT RESOLUTION NO. 14—
BY SENATOR BRANCH
A CONCURRENT RESOLUTION
To urge and request the Department of Transportation and Development to lower the speed limit to forty-five miles per hour on Louisiana Highway 964 from its intersection with Louisiana Highway 61 north to the East Baton Rouge Parish line.

Read by title.

Motion

On motion of Rep. Perkins, the resolution was returned to the calendar subject to call.

Suspension of the Rules

On motion of Rep. Damico, the rules were suspended in order to take up Introduction of Resolutions at this time.

Introduction of Resolutions, House and House Concurrent

The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

HOUSE CONCURRENT RESOLUTION NO. 53—
BY REPRESENTATIVE DAMICO
A CONCURRENT RESOLUTION
To express the condolences of the Legislature of Louisiana upon the death of Mrs. Anna Federico Jourdan, the well-known volunteer founder of the Jefferson Parish Council on Aging.

Read by title.

On motion of Rep. Damico, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 54—
BY REPRESENTATIVE CLARKSON
A CONCURRENT RESOLUTION
To commend Ms. Dione Harmon for her unequaled and unheralded dedication, devotion, and commitment to revitalization, restoration, and preservation efforts within the Algiers community and the city of New Orleans and to express an appreciation for the interest that she has sparked throughout the state of Louisiana.

Read by title.

On motion of Rep. Clarkson, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 55—
BY REPRESENTATIVE DURAND
A CONCURRENT RESOLUTION
To recognize and commend the village of Parks upon the occasion of its one hundredth birthday and centennial celebration in July, 1998.

Read by title.

On motion of Rep. Durand, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 56—
BY REPRESENTATIVE MURRAY
A CONCURRENT RESOLUTION
To express the condolences of the Legislature of Louisiana upon the death of Mr. James Bruce McConduit of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 57—
BY REPRESENTATIVE MURRAY AND IRONS
A CONCURRENT RESOLUTION
To express the condolences of the Legislature of Louisiana upon the death of Mr. Ross "Teddy" Vaughn, Sr. of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 58—
BY REPRESENTATIVE MURRAY
A CONCURRENT RESOLUTION
To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties on the bond of the clerks of the civil and criminal district courts in the parish of Orleans; to suspend
provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

Read by title.

Lies over under the rules.

Reports of Committees

The following reports of committees were received and read:

Report of the Committee on Civil Law and Procedure

May 18, 1998

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Civil Law and Procedure to submit the following report:

House Resolution No. 1, by Dimos
Reported favorably. (5-1-1)

House Concurrent Resolution No. 13, by Farve
Reported favorably. (6-0-1)

F. CHARLES MCMAINS, JR.
Chairman

Adjournment

On motion of Rep. Frith, at 4:50 P.M., the House agreed to adjourn until Tuesday, May 19, 1998, at 1:30 P.M.

The Speaker of the House declared the House adjourned until 1:30 P.M., Tuesday, May 19, 1998.

ALFRED W. SPEER
Clerk of the House

C. Wayne Hays
Journal Clerk, Emeritus