The House of Representatives was called to order at 2:00 P.M., by the Honorable Charlie DeWitt, Speaker of the House of Representatives.

Morning Hour

ROLL CALL

The roll being called, the following members answered to their names:

PRESENT

Mr. Speaker Futrell Odinet
Alario Gallot Perkins
Alexander, E Glover Peychaud
Alexander, R Green Pierre
Ansardi Guillory Pinac
Arnold Hammett Pitre
Baldone Heaton Powell
Baudoin Hebert Quezaire
Baylor Hill Richmond
Beard Honey Riddle
Bowler Hopkins Romero
Broome Hudson Salter
Bruce Hunter Scalise
Bruneau Hutter Schneider
Capella Iles Schwegmann
Carter, K Jackson, L
Carter, R Jackson, M
Cazayoux Johns
Crane Katz
Crowe Kennard
Curtis Kenney
Damico LaFleur
Daniel Lancaster
Dartez Landrieu
Devillier LeBlanc
Diez Lucas
Doerge Martiny
Downer McCallum
Durand McDonald
Erdey McVea
Farrar Montgomery
Faucheux Morrell
Flavin Morrish
Frith Murray
Fruge Nevers

Total—105

ABSENT

Total—0

The Speaker announced that there were 105 members present and a quorum.

Prayer

Prayer was offered by Pastor Gerald Cocran.

Pledge of Allegiance

Rep. Bruce led the House in reciting the Pledge of Allegiance to the Flag of the United States of America.

Reading of the Journal

On motion of Rep. Frith, the reading of the Journal was dispensed with.

On motion of Rep. Frith, the Journal of May 20, 2002, was adopted.

Introduction of Resolutions, House and House Concurrent

The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

HOUSE RESOLUTION NO. 22—
BY REPRESENTATIVE DIEZ
A RESOLUTION
To commend the East Ascension High School Symphonic Winds Band on its outstanding achievements at the National Adjudicator Invitational 2002 Grand National Music Festival in Chattanooga, Tennessee.

Read by title.

On motion of Rep. Diez, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 23—
BY REPRESENTATIVE DIEZ
A RESOLUTION
To commend the St. Amant High School Wind Symphony Band on its outstanding achievements at the National Adjudicator Invitational 2002 Grand National Music Festival in Chattanooga, Tennessee.

Read by title.

On motion of Rep. Diez, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 24—
BY REPRESENTATIVE HONEY
A RESOLUTION
To commend Dr. Kirk Marshall Clayton for his outstanding accomplishments.

Read by title.

On motion of Rep. Honey, and under a suspension of the rules, the resolution was adopted.
HOUSE RESOLUTION NO. 25—
BY REPRESENTATIVE MURRAY
A RESOLUTION
To express the sincere and heartfelt condolences of the House of Representatives of the Legislature of Louisiana upon the death of Thomas Lee Gives, Sr. of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 26—
BY REPRESENTATIVES GALLOT AND MONTGOMERY
A RESOLUTION
To commend J. R. "Snap" Oakes for his outstanding accomplishments as he retires as United States Marshal in the Western District of Louisiana.

Read by title.

On motion of Rep. Gallot, and under a suspension of the rules, the resolution was adopted.

HOUSE CONCURRENT RESOLUTION NO. 42—
BY REPRESENTATIVES TOWNSEND, HILL, JOHNS, AND MORRISH
A CONCURRENT RESOLUTION
To direct the secretary of the Department of Wildlife and Fisheries to place the coordination and administration of the hunter certification and education program under the office of wildlife.

Read by title.

On motion of Rep. Townsend, and under a suspension of the rules, the above resolution was referred to the Committee on Natural Resources, under the rules.

HOUSE CONCURRENT RESOLUTION NO. 43—
BY REPRESENTATIVE BROOME
A CONCURRENT RESOLUTION
To commend the Girl Scouts of the USA on the ninetieth anniversary of girl scouting.

Read by title.

On motion of Rep. Broome, and under a suspension of the rules, the resolution was adopted.

Reports of Committees

The following reports of committees were received and read:

Report of the Committee on Ways and Means
May 21, 2002

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 20, 2002, I am directed by your Committee on Ways and Means to submit the following report:

House Bill No. 4, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 104, by Montgomery
Reported with amendments. (12-0-1) (Regular)

House Bill No. 124, by Hammett
Reported with amendments. (13-0-1) (Regular)

House Bill No. 152, by Montgomery
Reported by substitute. (12-0-1) (Regular)

House Bill No. 164, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 169, by DeWitt
Reported favorably. (9-3-1) (Regular)

House Bill No. 171, by DeWitt
Reported with amendments. (12-0-1) (Regular)

House Bill No. 182, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 192, by Alario
Reported with amendments. (11-0-1) (Regular)

BRYANT O. HAMMETT, JR.
Chairman

Report of the Committee on Appropriations
May 21, 2002

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Appropriations to submit the following report:

House Bill No. 132, by Townsend
Reported by substitute. (12-0-1) (Regular)

BRYANT O. HAMMETT, JR.
Chairman

Suspension of the Rules

On motion of Rep. Hammett, the rules were suspended in order to take up House Bills contained in the committee report at this time.
House Bills and Joint Resolutions on Second Reading Reported by Committee

The following House Bills and Joint Resolutions on second reading reported by committee were taken up and acted upon as follows:

HOUSE BILL NO. 1—
BY REPRESENTATIVE LEBLANC
AN ACT
Making appropriations for the ordinary expenses of the executive branch of state government, pensions, public schools, public roads, public charities, and state institutions and providing with respect to the expenditure of said appropriations.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS
Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative LeBlanc

AMENDMENT NO. 1
On page 1, line 12, after "approval of", and before "the commissioner" insert "an increase in the appropriation by"

AMENDMENT NO. 2
On page 1, line 13, after "Budget." and before "In" insert:

"Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget."

AMENDMENT NO. 3
On page 4, at the end of line 15, after "funding" and before the period "." insert "necessary to effectuate such transfers"

AMENDMENT NO. 4
On page 10, after line 26, insert the following:

"M. Any unexpended or unencumbered reward monies received by any state agency during Fiscal Year 2001-2002 pursuant to the Exceptional Performance and Gainsharing Incentive Program may be carried forward for expenditure in Fiscal Year 2002-2003, in accordance with the respective resolution granting the reward. The commissioner of administration shall implement any internal budgetary adjustments necessary to effectuate incorporation of these monies into the respective agencies' budgets for Fiscal Year 2002-2003, and shall provide a summary list of all such adjustments to the Performance Review Subcommittee of the Joint Legislative Committee on the Budget by September 15, 2002."

AMENDMENT NO. 5
On page 11, line 5, change "$31.25" to "$56.00"

AMENDMENT NO. 6
On page 11, line 5, change "$31.25" to "$56.00"

AMENDMENT NO. 7
On page 12, line 22, change "43,871,243" to "41,853,210"

AMENDMENT NO. 8
On page 12, line 24, change "16,555,448" to "14,537,415"

AMENDMENT NO. 9
On page 12, line 34, change "43,871,243" to "41,853,210"

AMENDMENT NO. 10
On page 12, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Office of Rural Development for the Louisiana Rural Water Association $ 210,000"

Go to the top of the page.
"GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the individual income tax limitation on excess itemized deductions)

Payable out of the State General Fund (Direct) to the Administrative Program for the Louisiana Resource Center for Educators $ 189,936"

AMENDMENT NO. 14
On page 13, line 3, change "10,792,211" to "3,192,211"

AMENDMENT NO. 15
On page 13, line 12, change "10,792,211" to "3,192,211"

AMENDMENT NO. 16
On page 13, line 16, after "Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 17
On page 13, delete lines 18 and 19 in their entirety

AMENDMENT NO. 18
On page 13, line 22, change "10,792,211" to "3,192,211"

AMENDMENT NO. 19
On page 14, line 3, change "7" to "10"

AMENDMENT NO. 20
On page 14, line 3, change "240,000" to "404,900"

AMENDMENT NO. 21
On page 14, line 13, change "204,000" to "404,900"

AMENDMENT NO. 22
On page 14, line 17, change "240,000" to "260,000"

AMENDMENT NO. 23
On page 14, between lines 17 and 18, insert the following:
"Federal Funds $ 144,900"

AMENDMENT NO. 24
On page 14, line 18, change "240,000" to "404,900"

AMENDMENT NO. 25
On page 14, line 21, change "92,095,567" to "86,138,829"

AMENDMENT NO. 26
On page 16, line 11, change "190,240,626" to "184,283,888"

AMENDMENT NO. 27
On page 16, line 13, change "56,030,684" to "52,256,090"

AMENDMENT NO. 28
On page 16, line 15, change "45,648,813" to "43,466,669"

AMENDMENT NO. 29
On page 16, line 22, change "190,240,626" to "184,283,888"

AMENDMENT NO. 30
On page 16, between lines 37 and 38, insert the following:
"Payable out of the State General Fund (Direct) to the Executive Administration Program for finance and support services to the Office of Women's Services, the Louisiana Manufactured Housing Commission, and other boards and commissions, including one (1) position $ 41,000"

Payable out of the State General Fund by Interagency Transfers to the Auxiliary Account Program for legal services for construction litigation activities $ 150,000

Payable out of the State General Fund (Direct) to the Executive Administration Program for a professional services contract for an independent economist for economic development activities, in accordance with Act 150 of the 2002 First Extraordinary Session of the Legislature $ 75,000

Payable out of the State General Fund by Interagency Transfers from the Department of Insurance to the Executive Administration Program for moving expenses $ 200,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the individual income tax limitation on excess itemized deductions)

Payable out of State General Fund (Direct) to the Executive Administration Program for SAP software upgrades $ 1,500,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 3% sales tax base)

Payable out of State General Fund (Direct) to the Executive Administration Program for the Office of Information Technology's Master Plan $ 250,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Executive Administration Program for:
LEAF payments for the payroll system $ 369,390
LEAF payments for ISIS-HR $ 53,670
LEAF payments for electronic services $ 26,340
Mainframe upgrades $ 775,547
Software and hardware maintenance $ 467,517"
AMENDMENT NO. 32
On page 17, line 45, change "640" to "800"

AMENDMENT NO. 33
On page 18, between lines 38 and 39, insert the following:
"Payable out of the State General Fund (Direct) to the Military Affairs Program for supplemental pay for military police, in accordance with Act 8 of the 2001 Second Extraordinary Session $ 90,750"

AMENDMENT NO. 34
On page 20, line 3, change "7,403,936" to "7,483,109"

AMENDMENT NO. 35
On page 20, line 10, change "3,700" to "3,750"

AMENDMENT NO. 36
On page 20, line 11, change "4,400" to "4,450"

AMENDMENT NO. 37
On page 20, line 14, change "7,403,936" to "7,483,109"

AMENDMENT NO. 38
On page 20, line 23, change "1,389,143" to "1,468,316"

AMENDMENT NO. 39
On page 20, line 24, change "7,403,936" to "7,483,109"

AMENDMENT NO. 40
On page 20, line 27, change "43,704,210" to "39,674,210"

AMENDMENT NO. 41
On page 20, line 37, change "Not Provided" to "$4.2"

AMENDMENT NO. 42
On page 20, line 42, change "Not Provided" to "$700,000"

AMENDMENT NO. 43
On page 20, line 46, change "Not Provided" to "$600"

AMENDMENT NO. 44
On page 20, line 51, change "Not Provided" to "$6.0"

AMENDMENT NO. 45
On page 20, delete lines 52 through 55 in their entirety

AMENDMENT NO. 46
On page 21, delete lines 1 through 4 in their entirety

AMENDMENT NO. 47
On page 21, line 9, after "revenue" insert "(in millions)", and at the end of the line, change "Not Provided" to "$1.2"
MEANS OF FINANCE:
State General Fund (Direct) $ 239,320
State General Fund by:
  Fees & Self-generated Revenues $ 710,802
  TOTAL MEANS OF FINANCING $ 950,122

Provided, however, that the commissioner of administration shall reduce the appropriation contained herein for the Museums and Other Operations Program out of State General Fund by Fees & Self-generated Revenues by $175,317.

AMENDMENT NO. 55
On page 30, line 45, after "perform a" and before "day", insert "29"

AMENDMENT NO. 56
On page 30, line 46, after "maintain a" and before "day", insert "45"

AMENDMENT NO. 57
On page 30, line 49, change "TBE" to "29"

AMENDMENT NO. 58
On page 30, line 50, change "TBE" to "45"

AMENDMENT NO. 59
On page 31, line 2, after "of $" and before "in" insert "3,000,000"

AMENDMENT NO. 60
On page 31, line 4, change "TBE" to "5,000"

AMENDMENT NO. 61
On page 31, line 5, change "TBE" to "$3,000,000"

AMENDMENT NO. 62
On page 31, line 7, after "in-house" and before "% of", insert "75"

AMENDMENT NO. 63
On page 31, line 11, change "TBE" to "75%"

AMENDMENT NO. 64
On page 31, line 13, after "close" and before "% of", insert "50"

AMENDMENT NO. 65
On page 31, line 15, change "TBE" to "50%"

AMENDMENT NO. 66
On page 31, line 17, after "average of" and before "days", insert "15"

AMENDMENT NO. 67
On page 31, line 19, change "TBE" to "15"

AMENDMENT NO. 68
On page 31, line 21, after "average of" and before "days", insert "5"

AMENDMENT NO. 69
On page 31, line 24, change "TBE" to "5"

AMENDMENT NO. 70
On page 31, line 25, change "70" to "75"

AMENDMENT NO. 71
On page 31, line 25, change "5,031,108" to "5,522,997"

AMENDMENT NO. 72
On page 32, line 5, change "TBE" to "12"

AMENDMENT NO. 73
On page 32, line 8, change "TBE" to "8"

AMENDMENT NO. 74
On page 32, line 18, change "168" to "171"

AMENDMENT NO. 75
On page 32, line 18, change "10,958,773" to "11,125,814"

AMENDMENT NO. 76
On page 32, line 31, after "least" and before "% of", insert "70"

AMENDMENT NO. 77
On page 32, line 34, change "TBE" to "70%"

AMENDMENT NO. 78
On page 32, line 35, change "54" to "57"

AMENDMENT NO. 79
On page 32, at the beginning of line 51, insert "50"

AMENDMENT NO. 80
On page 32, line 53, change "TBE" to "200"

AMENDMENT NO. 81
On page 32, line 54, change "TBE" to "50"

AMENDMENT NO. 82
On page 32, at the end of line 55, insert "30"

AMENDMENT NO. 83
On page 32, line 58, change "TBE" to "150"

AMENDMENT NO. 84
On page 32, line 60, change "TBE" to "30"

AMENDMENT NO. 85
On page 32, line 61, change "32,102,486" to "32,761,416"
AMENDMENT NO. 86
On page 33, line 2, change "7,960,729" to "8,188,707"

AMENDMENT NO. 87
On page 33, line 4, change "12,203,914" to "12,370,955"

AMENDMENT NO. 88
On page 33, line 5, change "5,422,329" to "5,064,342"

AMENDMENT NO. 89
On page 33, line 9, change "326,546" to "336,004"

AMENDMENT NO. 90
On page 33, between lines 9 and 10, insert the following:

"Pari-mutuel Live Racing Facility Gaming
Control Fund $ 357,987"

AMENDMENT NO. 91
On page 33, line 10, change "1,608,783" to "1,863,236"

AMENDMENT NO. 92
On page 33, line 11, change "32,102,486" to "32,761,416"

AMENDMENT NO. 93
On page 33, between lines 11 and 12, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Department
of Insurance to the Civil Law Program
for legal services related to a records retention
schedule $ 63,016"

Payable out of the State General Fund by
Interagency Transfers from the Louisiana
Commission on Law Enforcement to the
Criminal Law and Medicaid Fraud Program for the
High Tech Crime Unit $ 3,161

Payable out of the State General Fund (Direct) to the Civil Law Program for restoration of funding to the Community Living Ombudsman Program $ 124,800

Payable out of the State General Fund (Direct) to the Civil Law Program for expansion of the Community Living Ombudsman Program $ 115,000

EXPENDITURES:
Administrative - Authorized Positions (1) $ 44,974
Criminal Law and Medicaid Fraud - Authorized Positions (2) $ 109,036

TOTAL EXPENDITURES $ 154,010

MEANS OF FINANCE:
State General Fund (Direct) $ 150,386
State General Fund by:
Interagency Transfers $ 3,624

TOTAL MEANS OF FINANCING $ 154,010

AMENDMENT NO. 94
On page 33, line 34, change "1,450,388" to "1,244,670"

AMENDMENT NO. 95
On page 33, line 49, after "least" and before "of", change "75%" to "95%"

AMENDMENT NO. 96
On page 33, at the end of line 51, change "75%" to "95%"

AMENDMENT NO. 97
On page 34, delete lines 1 through 4 in their entirety

AMENDMENT NO. 98
On page 35, line 18, change "26,742,396" to "26,536,678"

AMENDMENT NO. 99
On page 35, line 18, change "26,742,396" to "26,536,678"

AMENDMENT NO. 100
On page 35, between lines 18 and 19, insert the following:

"More or less estimated"

AMENDMENT NO. 101
On page 35, line 25, change "29,537,711" to "29,331,993"

AMENDMENT NO. 102
On page 36, line 3, change "620,690" to "1,939,233"

AMENDMENT NO. 103
On page 36, between lines 8 and 9, insert the following:

"Deficit Elimination/Capital Outlay Escrow
Replenishment Fund $ 7,237"

AMENDMENT NO. 104
On page 36, line 25, change "4,564,078" to "5,882,621"

AMENDMENT NO. 105
On page 36, line 27, change "113,453" to "931,996"

AMENDMENT NO. 106
On page 36, delete line 31 in its entirety and insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"

AMENDMENT NO. 107
On page 36, between lines 8 and 9, insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"

AMENDMENT NO. 108
On page 36, between lines 8 and 9, insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"

AMENDMENT NO. 109
On page 36, between lines 8 and 9, insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"

AMENDMENT NO. 110
On page 36, between lines 8 and 9, insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"

AMENDMENT NO. 111
On page 36, between lines 8 and 9, insert the following:

"Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:
Number of communities provided financial assistance in becoming retirement ready 4
Number of communities certified as retirement ready 3"
AMENDMENT NO. 107
On page 36, line 32, change "3,328,330" to "4,328,330"

AMENDMENT NO. 108
On page 36, line 33, change "4,464,078" to "5,882,621"

AMENDMENT NO. 109
On page 36, between lines 33 and 34, insert the following:
"Payable out of the State General Fund (Direct) to the Administrative Program for marketing and advertisement expenses of the Louisiana Retirement Development Commission $ 150,000"

AMENDMENT NO. 110
On page 36, delete lines 34 through 55 in their entirety

AMENDMENT NO. 111
On page 37, line 13, change "2,428,821" to "2,768,647"

AMENDMENT NO. 112
On page 38, line 32, change "13,176,207" to "13,516,033"

AMENDMENT NO. 113
On page 38, line 36, change "2,064,291" to "1,202,756"

AMENDMENT NO. 114
On page 38, line 38, change "4,688,008" to "5,027,834"

AMENDMENT NO. 115
On page 38, between lines 39 and 40, insert the following:
"Medicaid Trust Fund for the Elderly $ 861,535"

AMENDMENT NO. 116
On page 38, line 45, change "13,176,207" to "13,516,033"

AMENDMENT NO. 117
On page 38, between lines 45 and 46, insert the following:
"Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for audit fees relative to out-of-state unclaimed property activities $ 810,000

Payable out of the State General Fund (Direct) to the Administrative Program for operating expenses $ 161,457"

AMENDMENT NO. 118
On page 38, line 49, change "340,784" to "179,327"

AMENDMENT NO. 119
On page 38, line 51, change "340,784" to "179,327"

AMENDMENT NO. 120
On page 38, line 53, change "340,784" to "179,327"

AMENDMENT NO. 121
On page 38, line 54, change "340,784" to "179,327"

AMENDMENT NO. 122
On page 40, line 27, change "13,697,335" to "13,456,167"

AMENDMENT NO. 123
On page 40, line 38, change "2.93" to "4.8"

AMENDMENT NO. 124
On page 40, line 40, change "Not provided" to "4.8%"

AMENDMENT NO. 125
On page 40, line 41, change "3,085,058" to "2,125,058"

AMENDMENT NO. 126
On page 41, line 6, change "15" to "10"

AMENDMENT NO. 127
On page 41, line 22, change "163" to "143"

AMENDMENT NO. 128
On page 41, line 26, change "163" to "143"

AMENDMENT NO. 129
On page 41, line 27, change "150" to "$150,000"

AMENDMENT NO. 130
On page 41, line 45, change "35" to "25"

AMENDMENT NO. 131
On page 41, delete lines 57 through 60 in their entirety

AMENDMENT NO. 132
On page 42, line 28, change "Number of" to "Other"

AMENDMENT NO. 133
On page 42, line 43, change "0" to "12"

AMENDMENT NO. 134
On page 43, line 38, change "22,500" to "10,000"

AMENDMENT NO. 135
On page 43, line 41, change "22,500" to "10,000"

AMENDMENT NO. 136
On page 44, line 10, change "102,407,850" to "101,206,682"
AMENDMENT NO. 137
On page 44, line 28, change "8,012,271" to "6,811,103"

AMENDMENT NO. 138
On page 44, line 29, change "102,407,850" to "101,206,682"

AMENDMENT NO. 139
On page 44, between lines 29 and 30, insert the following:
"Payable out of the State General Fund (Direct) to the Animal Health Services Program for expenses related to the Poultry Diagnostic Laboratory in Homer, including three (3) positions $350,000"

Payable out of the State General Fund (Direct) to the Marketing Program for the Future Farmers of America Program at Louisiana State University-Baton Rouge $100,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Agricultural Finance Authority Fund to the Agricultural and Environmental Sciences Program for the Boll Weevil Eradication Program $945,000

EXPENDITURES:
Management and Finance Program - Authorized Positions (10) $355,981
Marketing Program - Authorized Positions (1) $49,076
Animal Health Services Program $127,997
Agro-Consumer Services Program - Authorized Positions (3) $462,775
Forestry Program - Authorized Positions (15) $638,210
Soil and Water Conservation Program - Authorized Positions (1) $47,961

TOTAL EXPENDITURES $1,043,790

MEANS OF FINANCE:
State General Fund (Direct) $1,043,790

TOTAL MEANS OF FINANCING $1,043,790

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Agricultural Finance Authority Fund to the Agricultural and Environmental Sciences Program for the payment of debt service; expenses related to infrastructure construction and improvements of rail systems, facilities, and equipment related to the transportation of sugar cane; and for facilitating the further processing of agricultural commodities such as sugar cane, corn, and rice $4,000,000

AMENDMENT NO. 140
On page 45, line 38, change "18%" to "13%"

AMENDMENT NO. 141
On page 45, line 55, change "90" to "105"

AMENDMENT NO. 142
On page 47, between lines 8 and 9, insert the following:
"Payable out of the State General Fund by Fees and Self-Generated Revenues for moving expenses $200,000"

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for additional telecommunications costs resulting from relocation to the Poydras Building $129,094

Payable out of the State General Fund by Fees and Self-Generated Revenues for moving information technology equipment $610,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for replacement of information system equipment and maintenance costs $638,210

Payable out of the State General Fund by Fees and Self-generated Revenues for implementation of the records retention project $78,016

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for restoration of funding for supplies $114,172

Payable out of the State General Fund by Fees and Self-generated Revenues for travel costs in the Market Compliance Program $100,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Market Compliance Program for restoration of six (6) positions $266,122

Provided, however, that the performance standard for "Number of new producer licenses issued" shall be "15,500".

Provided, however, that the performance standard for "Number of producer license renewals processed" shall be "24,000".

Provided, however, that the performance standard for "Number of company appointments processed" shall be "375,000".

Provided, however, that the performance standard for "Average number of days to investigate to conclusion a consumer health complaint" shall be "90".

Provided, however, that the performance standard for "Amount of claim payments premium refunds recovered for health coverage complaints" shall be "$2,000,000".

AMENDMENT NO. 143
On page 48, line 3, change "28" to "29"

AMENDMENT NO. 144
On page 48, line 3, change "34,711,394" to "26,490,278"

AMENDMENT NO. 145
On page 48, at the end of line 56, change "$10" to "$8"

AMENDMENT NO. 146
On page 49, line 9, change "19" to "21"
<table>
<thead>
<tr>
<th>Amendment No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>147</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for additional funding of the Small Business Development Centers</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>148</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the establishment of a South Louisiana Council Technology Center on the Nicholls State University Campus, in the event that the Department of Economic Development certifies to the commissioner of administration and the Joint Legislative Committee on the Budget the receipt of $500,000 from the private sector and $1,000,000 in federal funds</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>149</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the establishment of a South Louisiana Council Technology Center on the Nicholls State University Campus, in the event that the Department of Economic Development certifies to the commissioner of administration and the Joint Legislative Committee on the Budget the receipt of $500,000 from the private sector and $1,000,000 in federal funds</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>150</td>
<td>Provided, however, that the commissioner of administration is hereby authorized and directed to reduce the State General Fund (Direct) appropriation contained herein for support of the Louisiana Technology Park by the amount of $482,166.</td>
<td></td>
</tr>
<tr>
<td>151</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the Concordia Parish Economic Development District</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>152</td>
<td>Payable out of the State General Fund (Direct) to the Business Development Program for the Renewal Communities and their managing organizations, Coordinating Organization Responsibility Authorities (CORAs), to market tax benefits to new and existing businesses</td>
<td>$ 200,000</td>
</tr>
<tr>
<td>153</td>
<td>Payable out of the State General Fund (Direct) to the Business Development Program for additional tax benefits to new and existing businesses</td>
<td></td>
</tr>
<tr>
<td>154</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for Gatekeepers economic development projects</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>155</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for Gatekeepers economic development projects</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>156</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for additional tax benefits to new and existing businesses</td>
<td></td>
</tr>
<tr>
<td>157</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for additional tax benefits to new and existing businesses</td>
<td></td>
</tr>
<tr>
<td>158</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the New Orleans Convention Center associated with the 2004 National Baptist Convention</td>
<td>$ 75,000</td>
</tr>
<tr>
<td>159</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for additional tax benefits to new and existing businesses</td>
<td></td>
</tr>
<tr>
<td>160</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the New Orleans Convention Center associated with the 2004 National Baptist Convention</td>
<td>$ 75,000</td>
</tr>
<tr>
<td>161</td>
<td>Payable out of the State General Fund (Direct) to the Business Services Program for the New Orleans Convention Center associated with the 2004 National Baptist Convention</td>
<td>$ 75,000</td>
</tr>
</tbody>
</table>
AMENDMENT NO. 162
On page 51, line 31, change "164,834" to "173,050"

AMENDMENT NO. 163
On page 51, delete line 33 in its entirety

AMENDMENT NO. 164
On page 51, line 36, change "4,851,201" to "4,086,299"

AMENDMENT NO. 165
On page 51, delete lines 37 through 39 in their entirety and insert in lieu thereof the following:

"GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Management and Finance Program for Norton antivirus protection software $ 80,842"

AMENDMENT NO. 166
On page 53, line 3, change "4,711,572" to "4,651,572"

AMENDMENT NO. 167
On page 53, line 10, after "Courthouse" and before "in", insert "Museum"

AMENDMENT NO. 168
On page 53, line 25, after "To" and before "329,000" change "increase attendance at museums buildings to" to "secure attendance at museum buildings of at least"

AMENDMENT NO. 169
On page 53, line 33, change "4,862,572" to "4,802,572"

AMENDMENT NO. 170
On page 53, delete line 37 in its entirety

AMENDMENT NO. 171
On page 53, line 41, change "4,862,572" to "4,802,572"

AMENDMENT NO. 172
On page 53, line 44, change "19,472,849" to "15,025,934"

AMENDMENT NO. 173
On page 54, line 8, change "19,472,849" to "15,025,934"

AMENDMENT NO. 174
On page 54, line 10, change "17,707,070" to "13,260,155"

AMENDMENT NO. 175
On page 54, line 16, change "19,472,849" to "15,025,934"

AMENDMENT NO. 176
On page 54, between lines 16 and 17, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Transportation and Development for preparation of the master plan to present the history of the Los Adaes State Historic Site $ 331,700

Payable out of the State General Fund (Direct) to the Parks and Recreation Program for expenses related to the Audubon Golf Trail $ 250,000

Payable out of the State General Fund (Direct) to the Parks and Recreation Program for additional funding to the Kent Plantation House $ 50,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Parks and Recreation Program for operating costs $ 4,279,120"

AMENDMENT NO. 177
On page 54, line 19, change "2,547,655" to "2,631,787"

AMENDMENT NO. 178
On page 55, line 1, change "15" to "13"

AMENDMENT NO. 179
On page 55, line 1, change "3,774,366" to "2,644,820"

AMENDMENT NO. 180
On page 55, line 14, after "Organizations" and before "to use", change "assist one organization" to "assisted"

AMENDMENT NO. 181
On page 55, line 15, change "6,322,021" to "5,276,607"

AMENDMENT NO. 182
On page 55, line 17, change "2,515,831" to "2,610,417"

AMENDMENT NO. 183
On page 55, line 19, change "1,822,486" to "682,486"

AMENDMENT NO. 184
On page 55, line 25, change "6,322,021" to "5,276,607"

AMENDMENT NO. 185
On page 55, between lines 25 and 26, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Transportation and Development to the Cultural Development Program for archeological mound trail markers and trail guides $ 77,577"
Payable out of the State General Fund (Direct) to the Cultural Development Program for the Bastrop Main Street Program and Pocket Park $ 75,000

Payable out of the State General Fund (Direct) to the Cultural Development Program for the Creole Heritage Foundation $ 80,000*

AMENDMENT NO. 186
On page 56, line 15, after "1,519,000" insert a comma ", "

AMENDMENT NO. 187
On page 56, line 16, after "attractions" insert a comma "," and delete the remainder of the line and insert "and to encourage them to extend their stay more than 3 nights"

AMENDMENT NO. 188
On page 56, between lines 18 and 19, insert the following:

"Average length of stay (in days) 3.3"

AMENDMENT NO. 189
On page 56, line 26, after "information" insert "(in days)", and at the end of the line, after "14" delete "days"

AMENDMENT NO. 190
On page 56, delete line 27 in its entirety

AMENDMENT NO. 191
On page 56, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Marketing Program for expenses related to the Bass Masters Tournament at Toledo Bend $ 50,000

Payable out of the State General Fund (Direct) to the Marketing Program for the Natchitoches Christmas Festival $ 50,000

Payable out of State General Fund (Direct) through the Administrative Program for the Lester E. Cabacoff School of Hotel, Restaurant, and Tourism Administration at the University of New Orleans $ 100,000*

AMENDMENT NO. 192
Delete pages 57 through 62 in their entirety, and on page 63, delete lines 1 through 11 in their entirety, and insert in lieu thereof the following:

"SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

EXPENDITURES:
Office of the Secretary - Authorized Positions (20) $ 1,410,080

Program Description: Responsible for the overall direction and policy setting of the department. The secretary's office provides leadership to the Department of Transportation and Development.

Objective: To improve the Department of Transportation and Development's (DOTD) image and credibility by responding to customer expectations and attaining 35% customer satisfaction as determined by customer survey.

Performance Indicator: Percentage of customers surveyed indicating that DOTD meets or exceeds expectations 35%.

Objective: To implement Automated Vehicle Identification and Weight In Motion systems at 2 interstate weigh stations.

Performance Indicator: Number of systems complete 2.

Objective: To accelerate completion of the TIMED Program by developing and implementing 100% of a feasible strategy/plan.

Performance Indicator: Percentage of plan completed 100%.

Office of Management and Finance - Authorized Positions (263) $ 23,526,600

Program Description: Provides support services including accounting, budget, purchasing, personnel, program analysis, grants management, and other management services; includes legal work, including most attorney professional service contracts.

Objective: To attract, develop, and retain a qualified, motivated, and diverse workforce to reduce the overall vacancy rate department-wide to 4%.

Performance Indicator: Percentage of remaining vacancy rate department-wide 4%.

Objective: To improve productivity by streamlining processes, utilizing advanced technologies, and implementing productivity tools by completing 3 Enterprise Information Architecture (EIA) milestones (as established by the departmental strategic plan).

Performance Indicators:
Number of EIA milestones completed 3
Percentage of operating budget devoted to IT 2%

TOTAL EXPENDITURES $ 24,936,680

MEANS OF FINANCE:
State General Fund (Direct) $ 522,001
Federal Receipts $ 23,280,842

Fees & Self-generated Revenues $ 205,085
Transportation Trust Fund - Federal Receipts $ 928,752
Transportation Trust Fund - Regular $ 23,280,842

TOTAL MEANS OF FINANCING $ 24,936,680

Provided, however, that of the funds appropriated herein, $200,000 shall be expended solely for the network security audit and intrusion detection system for the Department of Transportation and Development to provide for a secure statewide intranet and network. Provided further, that such expenditure is authorized only after approval by the Office of Information Technology.

Provided, however, that of the funds appropriated herein, $100,000 shall be expended solely for the Department of Transportation and Development to develop a comprehensive set of security policies. Provided further, that such expenditure is authorized only after approval by the Office of Information Technology.
GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

FOR:
Office of the Secretary $ 70,855

Program Description: Same as contained in the base-level appropriation above.

TOTAL EXPENDITURES $ 70,855

FROM:
State General Fund (Direct) $ 70,855

TOTAL MEANS OF FINANCING $ 70,855

07-275 PUBLIC WORKS AND INTERMODAL TRANSPORTATION

EXPENDITURES:
Intermodal - Authorized Positions (49) $ 3,980,696

Program Description: The mission of this program is multimodal in nature. It provides oversight and support in a number of different areas, including: administering and implementing projects relating to controlling, developing and protecting the state’s water resources; developing and coordinating marine transportation programs; coordinating and developing rail transportation programs; and overseeing the activities of the Louisiana Offshore Superport.

Objective: To retain, expand, and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with limited or no freight railroad service to 17.

Performance Indicator:
Number of parishes with limited or no passenger/commuter rail service 17

Aviation - Authorized Positions (11) $ 1,003,975

Program Description: Provides administration of the Airport Construction and Development Priority Program; includes project evaluation and prioritization, inspection of plans, construction work, and also inspects airports for safety and compliance with regulations. Projects are funded from Transportation Trust Fund appropriations in the Capital Outlay Act.

Objective: To enhance aviation safety by reducing the number of major safety violations to 11.

Performance Indicator:
Number of major safety violations 11

TRANSPORTATION

Number of accidents involving property or equipment 5

TO IMPROVE THE STATE'S INFRASTRUCTURE

Number of additional/upgraded radio/electronic pilot aids 4

GOVERNMENTAL SERVICES

Number of ultra light aircraft fatalities 0

Number of additional lighting systems meeting state standard by 2.

Number of GA Airports with Average PCI of 70 or higher 42

Number of additional lighting systems meeting state standard 2

Objective: To enhance infrastructure and operational aids at publicly-owned General Aviation (GA) airports by increasing the number of lighting systems meeting state standard by 2.

Number of GA Airports with Average PCI of 70 or higher 42

Objective: To enhance operational aids at publicly-owned General Aviation (GA) airports by increasing the number of lighting systems meeting state standard by 2.

Program Description: Manages the state's programs for rural public transportation, and metropolitan area transit planning. Program activities are financed with federal funds and passed through to local agencies as capital and operating assistance for public transit systems serving the general public and elderly or disabled persons, and for support of metropolitan area transportation systems serving the general public.
planning organizations. The program is also responsible for the administration of certain federal railroad funds.

**Objective:** To enhance safety guidance/procedures for Public Transportation Vehicle Safety Program thereby reducing reportable accidents involving property/equipment to 20 or less.

**Performance Indicator:** Number of reportable accidents involving property or equipment 20

**Objective:** To develop and implement maintenance management system by completing 5 milestones (as established in the departmental strategic plan).

**Performance Indicator:** Number of milestones complete 5

**Objective:** To improve and expand transit systems to provide increased mobility of Louisiana's citizens in 36 parishes with full or partial coverage.

**Performance Indicator:** Number of parishes with full or partial coverage 36

**TOTAL EXPENDITURES** $15,894,816

**MEANS OF FINANCE:**
- State General Fund (Direct)
  - Interagency Transfers $287,041
  - Fees & Self-generated Revenues $908,696
- Transportation Trust Fund - Federal Receipts $113,975
- Transportation Trust Fund - Regular $5,110,454
- Federal Funds $9,474,650

**TOTAL MEANS OF FINANCING** $15,894,816

**GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS**

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

**FOR:**
- Intermodal $650,000
  - Program Description: Same as contained in the base-level appropriation above.
- Aviation $451,700
  - Program Description: Same as contained in the base-level appropriation above.

**TOTAL EXPENDITURES** $1,101,700

**FROM:**
- State General Fund (Direct) $1,101,700

**TOTAL MEANS OF FINANCING** $1,101,700

Payable out of the State General Fund (Direct) through the Intermodal Program to the Grand Bayou Reservoir Commission for operating expenses $146,355

**07-276 ENGINEERING AND OPERATIONS**

**EXPENDITURES:**
- Planning and Programming - Authorized Positions (88) $12,944,249
  - Program Description: Responsible for long-range planning for highway needs, pavement management, data analysis, and safety. The Planning and Programming Program identifies and prioritizes projects in the Highway Priority construction program. It also assists with planning and programming of the state's other infrastructure needs.

**Objective:** To update the Long Range Transportation Plan and develop an implementation plan by completing 12 milestones (as established in the departmental strategic plan).

**Performance Indicator:** Number of milestones completed 12

**Objective:** To streamline the planning and environmental process by completing 9 milestones (as established in the departmental strategic plan).

**Performance Indicator:** Milestones completed 9

**Objective:** To develop a plan for Intermodal connectors by completing 6 milestones (as established in the departmental plan).

**Performance Indicator:** Number of milestones completed 6

**Objective:** To reduce injury crash rate (fatal and non-fatal) on highways by 4%.

**Performance Indicator:** Percentage reduction in highway fatal and non-fatal crash rate 4%

**Objective:** To reduce the injury crash rate (fatal and non-fatal) at highway sites where safety improvements have been implemented by 10%.

**Performance Indicator:** Percentage reduction in crash rates at improved sites 10%

**Objective:** To reduce the percentage of miles on the Interstate Highway System in less than fair condition to not more than 2%.

**Performance Indicator:** Percentage of Interstate Highway System in less than fair condition 2%

**Objective:** To reduce the percentage of miles on the National Highway System (NHS) that is in less than fair condition to not more than 8%.

**Performance Indicator:** Percentage of NHS miles in less than fair condition 8%

**Objective:** To reduce the number of miles maintained by the Department of Transportation and Development by 200 miles.

**Performance Indicator:** Reduction in number of department-maintained miles 200

**Objective:** To reduce the percentage of miles on the State Highway System (SHS) that is in less than fair condition to not more than 6%.

**Performance Indicator:** Percentage of SHS miles in less than fair condition 6%

**Objective:** To reduce the rate of increase in congested miles on the National Highway System (NHS) to 12%.

**Performance Indicator:** Percentage increase in congested miles on the NHS 12%

**Objective:** To reduce the rate of increase in congested miles on the State Highway System (SHS) to 6.1%.

**Performance Indicator:** Percentage increase in congested miles on the SHS 6.1%

**Highways - Authorized Positions (1,073) $86,356,660**

**Program Description:** Responsible for the design and coordination of construction activities carried out by the department; includes real estate acquisition, environmental, training, research, weights and standards.
permitting, traffic services, bridge maintenance, and inspections.

**Objective:** To implement the recommendations of the South LA Hurricane Evacuation study of July 2001 by accomplishing 3 of the study recommendations (as established in the departmental strategic plan).

**Performance Indicator:** Number of study recommendations accomplished

**Objective:** To expedite railroad crossing improvement program by improving/ closing 40 highway railroad crossings per year.

**Performance Indicator:** Number of improved/closed highway/ railroad crossings

**Objective:** To reduce the accident rate on Interstate construction projects to 1.75 accidents per million vehicle miles traveled (MVM).

**Performance Indicator:** Number of work zone accidents per MVM on interstate construction projects

**Objective:** To reduce the percentage of deficient bridge deck area to 16.2% of total bridge deck area maintained by DOTD.

**Performance Indicator:** Percentage deficient bridge deck area

**Objective:** To develop and implement the maintenance management system by completing 2 milestones (as established in the departmental strategic plan).

**Performance Indicator:** Number of milestones completed

**Objective:** To implement a sign management plan that will bring not less than 50% of freeway signs into conformity with current retro-reflectivity specification limits.

**Performance Indicator:** Percentage of freeway signs that meet or exceed current retro-reflectivity specification limits

**Objective:** To reduce the percentage of traffic signal installation/upgrade work orders that are not completed within 2 months to not more than 41% of total work orders.

**Performance Indicator:** Percentage of outstanding traffic signal work orders older than 2 months

**Objectives:**
- To manage DOTD Rest Areas by implementing 1 Asset Management Plan milestone (as established in the departmental strategic plan).
- To improve DOTD Rest Areas by implementing 1 Asset Management Plan milestone (as established in the departmental strategic plan).

**Performance Indicator:** Number of milestones completed

**Objective:** To maintain ferries to ensure operation downtime during scheduled operating hours does not exceed 10%.

**Performance Indicator:** Percentage of time ferries are not running during scheduled operating hours

**Objective:** To manage ferry-related operations at an operating cost per passenger of not more than $2.00.

**Performance Indicator:** Ferry operating cost per passenger

**Objective:** To perform routine maintenance to attain 50% customer satisfaction as determined by a customer survey.

**Performance Indicator:** Percentage of customers surveyed indicating that maintenance meets or exceeds expectations

**Objective:** To reduce daily travel time variability by 2% on urban area freeways and arterial segments in metropolitan areas by implementing Intelligent Transportation System enhancements.

**Performance Indicator:** Percentage reduction in travel time variability

**Objective:** To develop and implement an environmental management plan for DOTD facilities and infrastructure to reduce by 7 the number of environmental permit violations.

**Performance Indicator:** Number of environmental violations corrected

**Objective:** To improve DOTD Rest Areas by implementing 1 Asset Management Plan milestone (as established in the departmental strategic plan).

**Performance Indicator:** Number of milestones completed

**TOTAL EXPENDITURES** $337,855,089

**MEANS OF FINANCE:**

- **State General Fund by:**
  - Intergency Transfers
  - $363,394
  - Fees & Self-generated Revenues
  - $49,199,154

- **Statutory Dedications:**
  - DOTD Right of Way Permit Processing Fund
  - $484,185
  - Transportation Trust Fund - Federal Receipts
  - $44,521,816
  - Transportation Trust Fund - Regular
  - $238,702,690
  - Transportation Trust Fund - TIME
  - $4,083,850

- **Federal Funds**
  - $500,000

**TOTAL MEANS OF FINANCING** $337,855,089

Payable out of the State General Fund (Direct) through the Intermodal Program to the St. Landry Soil and Water Conservation District for a feasibility study on ways of increasing fresh water supplies in the Bayou Boeuf basin for purposes of irrigation $100,000"
On page 64, line 5, change "$37.35" to "$33.60"

**AMENDMENT NO. 195**

On page 64, line 7, change "51.4%" to "55.1%"

**AMENDMENT NO. 196**

On page 64, line 15, change "18,683" to "18,609"

**AMENDMENT NO. 197**

On page 64, line 38, change "$5.98" to "$6.01"

**AMENDMENT NO. 198**

On page 65, between lines 29 and 30, insert the following:

"Provided, however, that of the TANF funds appropriated herein for post-release training programs, $250,000 shall be allocated and distributed to the Opportunities Industrialization Center of New Orleans."

**AMENDMENT NO. 199**

On page 65, at the end of line 39, change "$45.61" to "$49.53"

**AMENDMENT NO. 200**

On page 66, at the end of line 28, change "$4.60" to "$5.00"

**AMENDMENT NO. 201**

On page 66, between lines 41 and 42, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account for canteen services $ 50,000"

**AMENDMENT NO. 203**

On page 69, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account for canteen services $ 100,000"

**AMENDMENT NO. 204**

On page 71, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for a 2.4% inflation adjustment $ 378,002"

The program description for the Administration Program for "percentage of budget" shall be adjusted from "1.2%" to "6%".

The program description for the Administration Program for "average cost per day" shall be adjusted from "$28.27" to "$28.94".

The program description for Purchase of Correctional Services Program for "percentage of total budget" shall be adjusted from "98.7%" to "99.4%".

**AMENDMENT NO. 205**

On page 71, after line 54, insert the following:

"Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for a 2.4% inflation adjustment $ 378,921"

The program description for the Administration Program for "percentage of budget" shall be adjusted from "1.2%" to "6%".

The program description for the Administration Program for "average cost per day" shall be adjusted from "$28.31" to "$28.99".

The program description for Purchase of Correctional Services Program for "percentage of total budget" shall be adjusted from "97.9%" to "99.4%".

**AMENDMENT NO. 206**

On page 72, line 12, change "$36.30" to "$37.86"

**AMENDMENT NO. 207**

On page 73, line 27, change "$5,472,809" to "$5,495,345"

**AMENDMENT NO. 208**

On page 74, line 4, change "$7,236,804" to "$7,259,340"

**AMENDMENT NO. 209**

On page 74, line 8, change "$187,416" to "$209,952"

**AMENDMENT NO. 210**

On page 74, line 12, change "$7,236,804" to "$7,259,340"

**AMENDMENT NO. 211**

On page 74, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Program for canteen services $ 50,000"

**AMENDMENT NO. 212**

On page 75, line 23, change "$104,909,673" to "$87,710,255"

**AMENDMENT NO. 213**

On page 75, line 23, change "$34,338,190" to "$17,138,772"

**AMENDMENT NO. 214**

On page 75, line 17, change "$101,721,736" to "$84,522,318"

**AMENDMENT NO. 215**

On page 75, line 19, change "$104,909,673" to "$87,710,255"

**AMENDMENT NO. 216**

On page 75, line 21, change "$34,338,190" to "$17,138,772"
"Provided, however, that of the funds appropriated herein, no funds shall be used for expenses related to the Swanson Correctional Center for Youth-Madison Parish Unit.

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Horizon House shelter care facility $ 1,000,000

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Hope Youth Ranch residential facility $ 245,244

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Ware Youth Center $ 300,000

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Johnny Grey Jones shelter care facility $ 503,050

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Vernon House shelter care facility $ 300,000

Payable out of the State General Fund (Direct) to the Administration Program for housing juveniles in secure facilities available to the state and for transition expenses related to the transfer of such juveniles from the Swanson Correctional Center for Youth-Madison Parish Unit $17,199,418"

AMENDMENT NO. 224
On page 83, after line 47, insert the following:
"Payable out of the State General Fund (Direct) to the Management and Finance Program for development of an offsite information technology disaster recovery facility $ 448,671

Provided, however, that these funds shall be expended only upon the approval of the Office of Information Technology."

AMENDMENT NO. 225
On page 85, line 1, change "203" to "202"

AMENDMENT NO. 226
On page 85, line 1, change "11,802,890" to "11,753,543"

AMENDMENT NO. 227
On page 86, line 37, change "136,438,791" to "136,389,444"

AMENDMENT NO. 228
On page 86, line 39, change "1,935,912" to "1,735,912"

AMENDMENT NO. 229
On page 86, line 42, change "22,166,031" to "21,411,229"

AMENDMENT NO. 230
On page 86, line 46, change "53,971,815" to "54,122,468"

AMENDMENT NO. 231
On page 86, between lines 54 and 55, insert the following:
"Criminal Identification and Information Fund $ 754,802"

AMENDMENT NO. 232
On page 86, line 56, change "136,438,791" to "136,389,444"

AMENDMENT NO. 233
On page 86, after line 56, insert the following:
"Provided, however, that notwithstanding any law to the contrary, prior year self-generated revenues derived from federal and state drug asset forfeitures shall be carried forward and shall be available for expenditure.

Provided, however, that of the funds appropriated herein, $326,000 shall be expended solely for acquisition of software for the mobile data computer system and only upon approval by the Office of Information Technology.

Payable out of the State General Fund by Statutory Dedications out of the Criminal Identification and Information Fund to the Operational Support Program for thirty-five (35) positions to perform criminal background checks $ 1,029,099

Provided, however, that the performance information shall be reported as follows:
In the key objective “Through the Bureau of Criminal Identification and Information, to process 34% of the requests to update criminal history information and make the information electronically available”, the percentage shall be increased from “34%” to “85%”.

The performance standard for "Number of requests to add criminal history" shall be increased from "51,000" to "80,000".

The performance standards for "Number of arrest dispositions processed" shall be increased from "3,400" to "50,000".

The performance standard for "Number of expungements processed" shall be increased from "850" to "1,000".

The performance standard for "Number of arrest dispositions processed through the FBI" shall be increased from "0" to "16,000".

The performance standard for "Number of civil applicant requests processed in 5 days or less" shall be increased from "34,000" to "95,000".

**AMENDMENT NO. 234**

On page 87, delete lines 1 through 4 in their entirety

**AMENDMENT NO. 235**

On page 87, line 16, change "780" to "778"  

**AMENDMENT NO. 236**

On page 87, line 16, change "50,835,756" to "50,745,570"

**AMENDMENT NO. 237**

On page 88, line 8, change "50,835,756" to "50,745,570"

**AMENDMENT NO. 238**

On page 88, line 14, change "40,125,276" to "40,035,090"

**AMENDMENT NO. 239**

On page 88, line 20, change "50,835,756" to "50,745,570"

**AMENDMENT NO. 240**

On page 88, between lines 20 and 21, insert the following:

"Provided, however, that of the funds appropriated herein, $9,673,717 shall be expended solely for the motor vehicle reengineering project and only upon approval of the Office of Information Technology."

**AMENDMENT NO. 241**

On page 89, after line 46, insert the following:

"Provided, however, that the performance standards for the following supporting performance indicators shall be reported as follows:

"Number of health care inspections completed" shall be "6,361"

"Percentage of required inspections completed" shall be "85%"

Payable out of the State General Fund by Statutory Dedications out of the Fire Marshal Trust Fund to provide for enhanced licensing requirements for sprinkler contractors and workers, including three (3) positions, in accordance with Act 132 of the 2002 First Extraordinary Session of the Legislature $ 91,070”

**AMENDMENT NO. 242**

On page 92, line 14, after "transfers," and before "federal", insert "fees and self-generated revenues,"

**AMENDMENT NO. 243**

On page 92, between lines 29 and 30, insert the following:

"The secretary may transfer up to $500,000 of the total appropriations to the department from State General Fund (Direct) to the Office of the Secretary to use for state matching funds for federal grants for the Louisiana Assistive Technologies Access Network."

**AMENDMENT NO. 244**

On page 92, delete line 44 in its entirety, and at the beginning of line 45, delete "necessary" and insert "The secretary is authorized"

**AMENDMENT NO. 245**

On page 92, after line 49, insert the following:

"The secretary, with the concurrence of the commissioner of administration and the Joint Legislative Committee on the Budget, shall have the authority to consolidate the Patient Care and Community Support programs in the state’s developmental centers when such consolidation supports the transfer of residents in intermediate care facilities with sixteen or more beds to appropriate placements that utilize home or community-based care services, or increases family and provider capacity to maintain persons with complex medical or behavioral needs in a community setting.

Provided, however, that by October 15, 2002, the assistant secretary for the Office of Mental Health shall submit a report to the Joint Legislative Committee on the Budget reflecting a detailed plan to address the increasing demand for forensic mental health services, and he shall report quarterly thereafter on the implementation of such plan.

Provided, however, that by October 15, 2002, the assistant secretary for the Office of Mental Health shall submit a report to the Joint Legislative Committee on the Budget reflecting a detailed plan for redirecting child and adolescent mental health services from inpatient care provided through state facilities to community-based mental health services, and he shall report quarterly thereafter on the implementation of such plan."

**AMENDMENT NO. 246**

On page 93, delete line 56 in its entirety and insert the following:

"Statutory Dedications: Deficit Elimination/Capital Outlay Escrow Replenishment Fund $ 84,938”

**AMENDMENT NO. 247**

On page 93, after line 58, insert the following:
"Provided, however, that in the objective related to the provision of mental health care services, the percentage of those served who meet priority service criteria shall be "76%".

Provided, however, that the performance standards for the following performance indicators related to mental health care services shall be as follows:

- "Number of mental health clients being served" shall be "4,194"
- "Percentage of mental health clients being served that meet priority service criteria" shall be "76%"
- "Percentage of those children in mental health treatment showing improvement within 6 months of treatment initiation" shall be "75%"
- "Average cost per person served" shall be "$4,000"
- "Number of families supported by cash subsidies" shall be "179"
- "Number of families supported (exclusive of cash subsidy)" shall be "160"
- "Number of substance abuse clients being served" shall be "1,582"
- "Percentage of clients in substance abuse treatment completing their treatment program" shall be "37%"

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment $ 2,627

Payable out of the State General Fund (Direct) to the Jefferson Parish Human Services Authority $ 618,474

AMENDMENT NO. 248
On page 95, delete line 6 in its entirety and insert the following:

- "Statutory Dedications:
  - Deficit Elimination/Capital Outlay Escrow Replenishment Fund $ 14,003"

AMENDMENT NO. 249
On page 95, between lines 9 and 10, insert the following:

- "Provided, however, that the objective for the number of individuals with developmental disabilities receiving individualized services shall be "1,100".

Provided, however, that the performance standards for the following performance indicators related to individualized services shall be as follows:

- "Number of families supported (exclusive of cash subsidy)" shall be "360"
- "Total number of persons with developmental disabilities served" shall be "1,100"
- "Average cost per person served" shall be "$418"

Payable out of the State General Fund by Interagency Transfers from the Office for Addictive Disorders (OAD) for treatment of chemically dependent women and their children $ 98,615

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment $ 79,352

Payable out of the State General Fund (Direct) to the Capital Area Human Services District $ 609,126

AMENDMENT NO. 250
On page 95, line 41, change "132,474,189" to "131,612,654"

AMENDMENT NO. 251
On page 96, line 23, change "132,474,189" to "131,612,654"

AMENDMENT NO. 252
On page 96, delete line 33 in its entirety

AMENDMENT NO. 253
On page 96, line 34, change "92,405,312" to "91,974,545"

AMENDMENT NO. 254
On page 96, line 35, change "132,474,189" to "131,612,654"

AMENDMENT NO. 255
On page 96, between lines 35 and 36, insert the following:

- "Provided, however, that the objective for the Medicaid Eligibility Determinations activity relative to the percent of applications which are processed timely shall be "96.5%".

Provided, however, that the performance standard for the following performance indicator related to the percent of applications which are processed timely shall be as follows:

- "Percentage of applications processed timely" shall be "96.5%"

Provided, however, that the objective for the LaCHIP program relative to the level of enrollment of potentially eligible children shall be "90%".

Provided, however, that the performance standards for the following performance indicators related to the level of enrollment of potentially eligible children shall be as follows:

- "Total number of children enrolled" shall be "579,655"
- "Percentage of children enrolled" shall be "93.5%"

EXPENDITURES:
For additional professional services costs associated with development of the Medicaid Preferred Drug Program, pursuant to Act 395 of the 2001 Regular Session of the Legislature $ 2,520,000

TOTAL EXPENDITURES $ 2,520,000

MEANS OF FINANCE:
State General Fund (Direct) $ 1,260,000
Federal Funds $ 1,260,000

TOTAL MEANS OF FINANCING $ 2,520,000
### EXPENDITURES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For additional fiscal intermediary costs associated with the Medicaid Preferred Drug Program, pursuant to Act 395 of the 2001 Regular Session of the Legislature</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
</tbody>
</table>

### EXPENDITURES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For professional services associated with the implementation of the Individual Client Assessment Profile (ICAP)</td>
<td>$490,136</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$490,136</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
</tbody>
</table>

### EXPENDITURES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For eligibility determination costs associated with expansion of Medicaid and the Louisiana Children's Insurance Program to provide coverage for pregnant women with family income not greater than 200% of Federal Poverty Level</td>
<td>$224,074</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$224,074</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
</tbody>
</table>

### EXPENDITURES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For monitoring participating health care providers and individuals enrolled in the CommunityCARE Program to ensure the medical and fiscal effectiveness of the program, including nineteen (19) positions</td>
<td>$1,165,790</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$1,165,790</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
</tbody>
</table>

### EXPENDITURES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For restoration of costs associated with Medicaid eligibility determinations, including one hundred seventy-five (175) positions</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
</tbody>
</table>

### MEANS OF FINANCE:

- **Total:** $2,576,040

### AMENDMENT NO. 256

- **Objective:** To encourage hospitals and providers to provide access to medical care for the uninsured and reduce reliance on the State General Fund by collecting a minimum of $580 million to $602 million annually.

- **Performance Indicator:** Amount of Federal Funds collected (in millions) $601.6

### AMENDMENT NO. 259

- On page 98, line 4, change "2,178,318,682" to "2,160,381,907"

### AMENDMENT NO. 260

- On page 98, line 10, change "217,592,597" to "210,092,623"

### AMENDMENT NO. 261

- On page 98, line 12, change "4,137,149" to "9,537,149"

### AMENDMENT NO. 262

- On page 98, line 14, change "217,592,597" to "210,092,623"

### AMENDMENT NO. 263

- On page 98, line 16, change "2,684,896,110" to "2,659,459,361"

### AMENDMENT NO. 264

- On page 98, line 18, change "2,684,896,110" to "2,659,459,361"

### AMENDMENT NO. 265

- On page 98, line 20, change "2,178,318,682" to "2,160,381,907"

### AMENDMENT NO. 266

- On page 98, line 22, change "1,640,876" to "11,640,876"

### AMENDMENT NO. 267

- On page 98, line 24, change "2,684,896,110" to "2,659,459,361"

### AMENDMENT NO. 268

- On page 98, line 26, change "570,236,795" to "496,968,040"

### AMENDMENT NO. 269

- On page 98, line 28, change "2,684,896,110" to "2,659,459,361"

### AMENDMENT NO. 270

- On page 98, line 30, change "2,684,896,110" to "2,659,459,361"
Trust Fund for the Elderly, pursuant to R.S. 46:2701(C)(1), be it more or less estimated $12,000,000

Provided, however, that of the funds appropriated herein from the Medicaid Trust Fund for the Elderly, monies from principal balance of the fund may be expended only in accordance with R.S. 46:2691, and provided further, that any expenditure of principal from the fund for Private Provider Payments shall be for payment of rates established as part of the case mix methodology and rebasing implemented in Fiscal Year 2002-2003, pursuant to R.S. 46:2701 et seq.

The Department of Health and Hospitals, hereinafter, "department," is authorized to request and obtain additional state matching funds through transfers and contributions from non-state public and governmental entities as allowed by federal law and rule. The department specifically is directed to obtain state matching funds from non-state public hospitals (except small rural hospitals, as defined in R.S. 40:1300.143), through contributions resulting from participation, as provided by 42 CFR 433.51, in either:

(1) A cooperative endeavor agreement to make public agency transfers to the department, hereinafter "agreement", or

(2) A certification of incurred uncompensated costs that constitute public expenditures during State Fiscal Year 2002-2003 that are eligible for Medicaid disproportionate share hospital payments and which can be retained by the Department for use as state matching funds for Medical Vendor Payments, hereinafter "certification".

No later than October 1, 2002, the department shall notify each non-state public hospital of the type of participation that maximizes total amounts payable based on Medicaid State Plan amendments. The department shall also specify all requirements necessary for the agreement or for certification.

Participating nonstate public hospitals shall complete the agreements or certifications in a form satisfactory to the department at the earliest possible date after October 1, 2002, but no later than April 15, 2003. Non-state public hospitals that participate in required cooperative endeavor agreements or certifications of incurred uncompensated costs shall be eligible for supplemental payments as provided for in this Act. However, if any such non-state public hospital fails to enter into an agreement or to make a certification, or if it fails to do so in a timely manner, that hospital shall not be eligible for a supplemental payment.

Funds received by the department through public agency transfers and certification shall be considered state matching funds and shall be used for Medical Vendor Payments in the following order:

(1) $40,375,908 shall be used as state match for any expenditure appropriated herein for Medical Vendor Payments.

Provided, however, that in the event that the total amount of state matching funds obtained from public agency transfers and certifications is less than $40,375,908, the department shall reduce payments to all non-state hospitals, including small rural hospitals (as defined in R.S. 40:1300.143), accordingly.

(2) Additional funds shall be used as state match for making Medicare Upper Payment Limit payments to non-state public hospitals participating in cooperative endeavor agreements for public agency transfers to the department as follows:

EXPENDITURES:
Payments to Private Providers -
For additional payments based on Medicare Upper Payment Limit principles
to non-state public hospitals participating in cooperative endeavor agreements for public agency transfers $ 33,855,484

TOTAL EXPENDITURES $ 33,855,484

MEANS OF FINANCE:
State General Fund by:
Fees & Self-generated Revenues $ 9,806,241
Federal Funds $ 24,049,243

TOTAL MEANS OF FINANCING $ 33,855,484

Provided, however, that this appropriation shall be reduced to the extent state matching funds from non-state public hospitals are insufficient to provide the full amount of self-generated revenues appropriated herein.

(3) Of any additional funds, an amount not to exceed $7,000,000 shall be used for aggregate supplemental payments to non-state public hospitals that participate in agreements or certification to the maximum extent.

Provided however, that if any non-state public hospital fails to enter into a cooperative endeavor agreement or fails to make the certification of incurred uncompensated costs, or if it fails to do so in a timely manner, the department shall reduce the aggregate supplemental payment by an amount proportionate to that hospital's anticipated share of the total anticipated state matching funds to be derived from public agency transfers and certification of incurred uncompensated costs.

Provided, further, that prior to making the supplemental payments authorized herein, the secretary of the department shall submit a plan for the distribution of the supplemental payment to the Joint Legislative Committee on the Budget for approval.

(4) All remaining state matching funds shall be appropriated for support of Private Provider Payments as follows:

EXPENDITURES:
Payments to Private Providers - For avoidance of hospital payment reductions $ 51,900,000

TOTAL EXPENDITURES $ 51,900,000

MEANS OF FINANCE:
State General Fund by:
Fees & Self-generated Revenues $ 15,032,835
Federal Funds $ 36,867,165

TOTAL MEANS OF FINANCING $ 51,900,000

Provided, however, that the $51,900,000 appropriated herein shall be allocated as follows:

Payment of hospital "outlier" payments, but limited to 80% of marginal costs and based on the use of updated cost-to-charge ratios $ 16,400,000
Payment of Cost Settlements $ 35,500,000

EXPENDITURES:
Payments to Private Providers - For implementation of a new adult capped expenditure waiver program $ 6,113,384

TOTAL EXPENDITURES $ 6,113,384

MEANS OF FINANCE:
State General Fund by:
Fees & Self-generated Revenues from Prior and Current Year Collections $ 3,100,000
Statutory Dedications:
Health Trust Fund $ 846,897
Federal Funds $ 9,679,538

TOTAL MEANS OF FINANCING $ 13,626,435

Provided, however, that prior to enrolling persons in this new waiver program, the secretary shall submit a detailed programmatic plan with cost projections for at least three fiscal years to the Joint Legislative Committee on the Budget for review and approval.

EXPENDITURES:
Payments to Private Providers - For a rate adjustment for nursing homes $ 27,200,957

TOTAL EXPENDITURES $ 27,200,957

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Louisiana Medical Assistance Trust Fund $ 7,878,757
Federal Funds $ 19,322,200

TOTAL MEANS OF FINANCING $ 27,200,957

Provided, however, that the $27,200,957 appropriated herein shall be
allocated as follows:

Payment of hospital "outlier" payments, but limited to 80% of marginal costs and based on the use of updated cost-to-charge ratios $ 16,400,000
Payment of Cost Settlements $ 35,500,000

EXPENDITURES:
Payments to Private Providers for anticipated utilization increases $ 13,626,435

TOTAL EXPENDITURES $ 13,626,435

MEANS OF FINANCE:
State General Fund by:
Fees & Self-generated Revenues from Prior and Current Year Collections $ 3,100,000
Statutory Dedications:
Health Trust Fund $ 846,897
Federal Funds $ 9,679,538

TOTAL MEANS OF FINANCING $ 13,626,435
<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>MEANS OF FINANCE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments to Private Providers -</td>
<td>State General Fund by:</td>
</tr>
<tr>
<td>For anticipated utilization increases</td>
<td>Statutory Dedications:</td>
</tr>
<tr>
<td>$ 20,714,656</td>
<td>Louisiana Fund $ 2,646,210</td>
</tr>
<tr>
<td></td>
<td>Federal Funds $ 6,497,571</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 20,714,656</td>
<td>TOTAL MEANS OF FINANCING $ 9,143,781</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>State General Fund by:</td>
<td>Payments to Private Providers -</td>
</tr>
<tr>
<td>Interagency Transfers $ 6,000,000</td>
<td>For avoidance of reductions to mental health</td>
</tr>
<tr>
<td>Federal Funds $ 14,714,656</td>
<td>rehabilitation services $ 6,000,000</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING $ 20,714,656</td>
<td>TOTAL EXPENDITURES $ 6,000,000</td>
</tr>
<tr>
<td>EXPENDITURES:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>Payments to Private Providers -</td>
<td>State General Fund by:</td>
</tr>
<tr>
<td>For a rate adjustment for emergency</td>
<td>Statutory Dedications:</td>
</tr>
<tr>
<td>transportation services by certified</td>
<td>Louisiana Medical Assistance Trust Fund $ 583,810</td>
</tr>
<tr>
<td>ambulance providers</td>
<td>Louisiana Fund $ 1,153,790</td>
</tr>
<tr>
<td>$ 849,287</td>
<td>Federal Funds $ 4,262,400</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 849,287</td>
<td>TOTAL MEANS OF FINANCING $ 6,000,000</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>State General Fund (Direct) $ 245,996</td>
<td>Payments to Private Providers -</td>
</tr>
<tr>
<td>Federal Funds $ 603,291</td>
<td>For annualization of CommunityCARE Program costs $ 3,665,241</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING $ 849,287</td>
<td>TOTAL EXPENDITURES $ 13,812,155</td>
</tr>
<tr>
<td>EXPENDITURES:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>Payments to Private Providers -</td>
<td>State General Fund by:</td>
</tr>
<tr>
<td>For payment of management fees to primary</td>
<td>Statutory Dedications:</td>
</tr>
<tr>
<td>care physicians in the expansion of the</td>
<td>Louisiana Medical Assistance Trust Fund $ 4,000,000</td>
</tr>
<tr>
<td>CommunityCARE Program to new parishes</td>
<td>Louisiana Fund $ 9,812,155</td>
</tr>
<tr>
<td>$ 2,741,319</td>
<td>Federal Funds $ 13,812,155</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 2,741,319</td>
<td>TOTAL MEANS OF FINANCING $ 13,812,155</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>State General Fund by:</td>
<td>Payments to Private Providers -</td>
</tr>
<tr>
<td>Statutory Dedications:</td>
<td>For additional costs associated with a revision to</td>
</tr>
<tr>
<td>Louisiana Medical Assistance Trust Fund $ 793,886</td>
<td>the MR/DD Waiver plan of services $ 13,812,155</td>
</tr>
<tr>
<td>Federal Funds $ 1,947,433</td>
<td>TOTAL EXPENDITURES $ 13,812,155</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING $ 2,741,319</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>EXPENDITURES:</td>
<td>State General Fund by:</td>
</tr>
<tr>
<td>Payments to Private Providers -</td>
<td>Statutory Dedications:</td>
</tr>
<tr>
<td>For annualization of CommunityCARE</td>
<td>Louisiana Medical Assistance Trust Fund $ 260,640</td>
</tr>
<tr>
<td>Program costs</td>
<td>Louisiana Fund $ 639,360</td>
</tr>
<tr>
<td>$ 3,665,241</td>
<td>Federal Funds $ 900,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 3,665,241</td>
<td>TOTAL MEANS OF FINANCING $ 900,000</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>State General Fund by:</td>
<td>Payments to Private Providers -</td>
</tr>
<tr>
<td>Statutory Dedications:</td>
<td>To avoid a proposed rate reduction for</td>
</tr>
<tr>
<td>Louisiana Medical Assistance Trust Fund $ 135,340</td>
<td>non-emergency transportation</td>
</tr>
<tr>
<td>Louisiana Fund $ 111,173</td>
<td>services by certified ambulance providers $ 900,000</td>
</tr>
<tr>
<td>Health Excellence Fund $ 814,941</td>
<td>TOTAL EXPENDITURES $ 900,000</td>
</tr>
<tr>
<td>Federal Funds $ 2,603,787</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING $ 3,665,241</td>
<td>State General Fund by:</td>
</tr>
<tr>
<td>EXPENDITURES:</td>
<td>Statutory Dedications:</td>
</tr>
<tr>
<td>Payments to Private Providers -</td>
<td>Louisiana Medical Assistance Trust Fund $ 260,640</td>
</tr>
<tr>
<td>For an increase in Medicaid reimbursement rates</td>
<td>Louisiana Fund $ 639,360</td>
</tr>
<tr>
<td>for physicians in the CommunityCARE Program</td>
<td>Federal Funds $ 900,000</td>
</tr>
<tr>
<td>$ 9,143,781</td>
<td>TOTAL MEANS OF FINANCING $ 900,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 9,143,781</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>Payments to Private Providers -</td>
<td>Payments to Private Providers -</td>
</tr>
<tr>
<td>To avoid elimination of optional durable medical</td>
<td>For avoidance of reductions to mental health</td>
</tr>
<tr>
<td>equipment payments $ 10,270,912</td>
<td>rehabilitation services $ 6,000,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES $ 10,270,912</td>
<td>TOTAL MEANS OF FINANCING $ 6,000,000</td>
</tr>
</tbody>
</table>
## MEANS OF FINANCE:

### State General Fund by:
- **Statutory Dedications:**
  - Louisiana Medical Assistance Trust Fund: $2,974,456
  - Federal Funds: $7,296,456
- **TOTAL MEANS OF FINANCING:** $10,270,912

## EXPENDITURES:

- **Payments to Private Providers** - To avoid partial year elimination of the optional pharmacy program: $17,758,523
- **TOTAL EXPENDITURES:** $17,758,523

## MEANS OF FINANCE:

### State General Fund by:
- **Statutory Dedications:**
  - Louisiana Medical Assistance Trust Fund: $5,142,869
  - Federal Funds: $12,615,654
- **TOTAL MEANS OF FINANCING:** $17,758,523

## EXPENDITURES:

- **Payments to Private Providers** - To avoid a 10% reduction to reimbursement rates for outpatient hospital services: $15,245,280
- **TOTAL EXPENDITURES:** $15,245,280

## MEANS OF FINANCE:

### State General Fund by:
- **Statutory Dedications:**
  - Louisiana Medical Assistance Trust Fund: $4,415,033
  - Federal Funds: $10,830,247
- **TOTAL MEANS OF FINANCING:** $15,245,280

## EXPENDITURES:

- **Payments to Private Providers** - To avoid a 30% rate reduction for payments for specialized wheelchairs: $5,000,000
- **TOTAL EXPENDITURES:** $5,000,000

## MEANS OF FINANCE:

### State General Fund by:
- **Statutory Dedications:**
  - Louisiana Medical Assistance Trust Fund: $1,448,000
  - Federal Funds: $3,552,000
- **TOTAL MEANS OF FINANCING:** $5,000,000

## EXPENDITURES:

- **Payments to Private Providers** - To increase reimbursement for services provided to children under three years of age: $1,664,935
- **TOTAL EXPENDITURES:** $1,664,935

## MEANS OF FINANCE:

### State General Fund (Direct)
- $358,133
- **TOTAL MEANS OF FINANCING:** $1,740,947

## EXPENDITURES:

- **Uncompensated Care Costs** - For payments to LSU Health Care Services Division - Leonard J. Chabert Medical Center: $1,740,947
- **TOTAL EXPENDITURES:** $1,740,947

## MEANS OF FINANCE:

### State General Fund by:
- **Interagency Transfers:** $500,000
- **Federal Funds:** $1,240,947
- **TOTAL MEANS OF FINANCING:** $1,740,947

## EXPENDITURES:

- **Payments to Public Providers** - To increase reimbursement for services in the Office of Public Health: $2,910,745
- **TOTAL EXPENDITURES:** $2,910,745

## MEANS OF FINANCE:

### State General Fund (Direct)
- $358,133
- **TOTAL MEANS OF FINANCING:** $1,740,947

## EXPENDITURES:

- **Payments to Public Providers** - For payments to Peltier-Lawless Developmental Center for contracts with the Lafourche Association for Retarded Citizens: $188,380
- **TOTAL EXPENDITURES:** $188,380

## MEANS OF FINANCE:

### State General Fund (Direct)
- $54,555
- **TOTAL MEANS OF FINANCING:** $188,380

## EXPENDITURES:

- **Payments to Public Providers for the Patient Care Programs at state developmental centers** - For the Louisiana Special Education Center: $138,095
- **TOTAL EXPENDITURES:** $138,095

## MEANS OF FINANCE:

### State General Fund (Direct)
- $39,999
- **TOTAL MEANS OF FINANCING:** $138,095

## EXPENDITURES:

- **Payments to Public Providers** - For the Louisiana Special Education Center: $203,743
- **TOTAL EXPENDITURES:** $203,743

## MEANS OF FINANCE:

### State General Fund (Direct)
- $59,014
- **TOTAL MEANS OF FINANCING:** $203,743

## EXPENDITURES:

- **Uncompensated Care Costs** - For payments to LSU Health Care Services Division - Leonard J. Chabert Medical Center: $1,740,947
- **TOTAL EXPENDITURES:** $1,740,947
<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>EXPENDITURES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncompensated Care Costs - For LSU Health Care Services Division - Huey P. Long Medical Center for additional medical services</td>
<td>Uncompensated Care Costs - For payments to Mental Health Area B</td>
</tr>
<tr>
<td></td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 997,720</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>State General Fund by:</td>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$ 117,328</td>
</tr>
<tr>
<td>$ 288,280</td>
<td>$ 291,197</td>
</tr>
<tr>
<td>$ 709,440</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>$ 997,720</td>
</tr>
</tbody>
</table>

Payable out of the State General Fund (Direct) for state match associated with the Uncompensated Care Payments Program $ 6,928,868

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>EXPENDITURES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncompensated Care Costs - For LSU Health Care Services Division - Medical Center-New Orleans for geriatric services</td>
<td>Uncompensated Care Costs - For continuation of oncology services initiated during Fiscal Year 2001-2002 at LSU Health Care Services Division-W. O. Moss Medical Center</td>
</tr>
<tr>
<td></td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>State General Fund (Direct)</td>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>$ 143,600</td>
<td>$ 173,733</td>
</tr>
<tr>
<td>$ 356,400</td>
<td>$ 452,646</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>$ 500,000</td>
<td>$ 243,733</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>EXPENDITURES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncompensated Care Costs - For LSU-HCSD Huey Long Medical Center Dental Program at the England AirPark</td>
<td>Uncompensated Care Costs - For medical detox services at Louisiana State University-Health Care Services Division-University Medical Center in Lafayette</td>
</tr>
<tr>
<td></td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 270,000</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>State General Fund (Direct)</td>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>$ 78,206</td>
<td>$ 130,000</td>
</tr>
<tr>
<td>$ 191,795</td>
<td>$ 322,646</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>$ 270,000</td>
<td>$ 452,646</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>EXPENDITURES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncompensated Care Costs - For anticipated payments to participating state hospitals</td>
<td>Uncompensated Care Costs - For payments to Mental Health Area C</td>
</tr>
<tr>
<td></td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 43,725,735</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>State General Fund (Direct)</td>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>$ 12,558,031</td>
<td>$ 18,337,204</td>
</tr>
<tr>
<td>$ 31,167,704</td>
<td>$ 5,519,501</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>$ 43,725,735</td>
<td>$ 15,875,626</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>EXPENDITURES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncompensated Care Costs - For payments to Mental Health Area C</td>
<td>Uncompensated Care Costs - For anticipated payments to participating state hospitals</td>
</tr>
<tr>
<td></td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 1,271,628</td>
</tr>
<tr>
<td>MEANS OF FINANCE:</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>State General Fund (Direct)</td>
<td>State General Fund (Direct)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>$ 365,212</td>
<td>$ 12,944,008</td>
</tr>
<tr>
<td>$ 906,416</td>
<td>$ 15,875,626</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>$ 1,271,628</td>
<td>$ 22,464,209</td>
</tr>
</tbody>
</table>

**AMENDMENT NO. 270**
On page 99, line 21, change "18,337,204" to "22,464,209"

**AMENDMENT NO. 271**
On page 99, line 24, change "18,337,204" to "22,464,209"

**AMENDMENT NO. 272**
On page 99, line 26, change "4,324,114" to "5,519,501"

**AMENDMENT NO. 273**
On page 99, line 32, change "12,944,008" to "15,875,626"

**AMENDMENT NO. 274**
On page 99, line 33, change "18,337,204" to "22,464,209"
perform all administrative law functions of the Department of Health and Hospitals, including, but not limited to, determination of appeals of Medicaid rules and regulations that are currently determined by the bureau of appeals in the Office of the Secretary. Provided further, that of the funds appropriated herein to the Office of the Secretary, the commissioner of administration shall transfer not less than $949,200, including fourteen (14) positions, to the Office of Health Care Appeals.

Payable out of the State General Fund (Direct) to the Management and Finance Program for restoration of management functions, including eighty (80) positions $4,500,000

Payable out of Federal Funds to the Management and Finance Program for the development of a bio-terrorism response plan $1,913,245

Payable out of the State General Fund (Direct) to the Management and Finance Program for expenses associated with Act 162 of the 2002 First Extraordinary Session of the Legislature, including five (5) positions $250,000

Payable out of the State General Fund (Direct) to the Grants Program for rural health initiatives, in accordance with Act 162 of the 2002 First Extraordinary Session of the Legislature $500,000

Payable out of Federal Funds to the Grants Program for the Louisiana Assistive Technologies Access Network (LATAN) $1,500,000

Payable out of the State General Fund (Direct) to the Grants Program for support of additional physicians at the Primary Health Services Center in Monroe, Louisiana $200,000

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment $17,368

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment $100,953

Payable out of the State General Fund (Direct) to the Patient Services Program for laboratory and X-ray services $155,000
Payable out of the State General Fund (Direct) to the Administration and General Support Program for housekeeping and dietary services, including seven (7) positions $ 146,841

AMENDMENT NO. 293
On page 108, line 38, change "1,205" to "1,236"

AMENDMENT NO. 294
On page 108, line 38, change "200,556,042" to "199,556,042"

AMENDMENT NO. 295
On page 109, line 2, change "57" to "53"

AMENDMENT NO. 296
On page 109, at the end of line 5, change "57" to "53"

AMENDMENT NO. 297
On page 110, line 25, change "225,933,395" to "224,933,395"

AMENDMENT NO. 298
On page 110, line 27, change "34,828,383" to "34,728,383"

AMENDMENT NO. 299
On page 110, line 29, change "20,215,256" to "16,215,256"

AMENDMENT NO. 300
On page 110, line 32, change "4,120,000" to "7,220,000"

AMENDMENT NO. 301
On page 110, line 36, change "225,933,395" to "224,933,395"

AMENDMENT NO. 302
On page 110, between lines 36 and 37, insert the following:

"Provided, however, that in the objective related to Family Planning activities, the number of women served annually shall be "62,208". Provided, however, that the performance standard related to the number of women served by Family Planning activities shall be "62,208". Provided, however, that the objective related to the number of clients served through HIV/AIDS activities annually shall be "60,000". Provided, however, that the performance standard for the number of clients HIV tested and counseled shall be "60,000". Provided, however, that the performance indicator for the number of syphilis cases provided services and treatment shall be "300". Provided, however, that of the funds appropriated herein to the Environmental Services Program, the amount of $100,000 shall be transferred to the Louisiana State University School of Veterinary Medicine for encephalitis testing. Provided, however, that no monies appropriated herein shall be expended for the development or operation of a computer database for the collection of health care data from hospitals without prior approval of a detailed plan and budget for the development and implementation of such database by the Joint Legislative Committee on the Budget.

EXpenditures:
Personal Health Services -
Authorized Positions (231)
For restoration of funding for parish health units $ 11,104,147

TOTAL EXPENDITURES $ 11,104,147

MEANS OF FINANCE:
State General Fund (Direct) $ 3,597,272
State General Fund by:
Interagency Transfers $ 2,910,745
Fees & Self-generated Revenues $ 524,679
Federal Funds $ 4,071,451

TOTAL MEANS OF FINANCING $ 11,104,147

EXPENDITURES:
Personal Health Services -
For additional state match required for full federal funding of the Ryan White Grant for medications for the poor and uninsured $ 2,397,608

TOTAL EXPENDITURES $ 2,397,608

MEANS OF FINANCE:
State General Fund (Direct) $ 799,203
Federal Funds $ 1,598,405

TOTAL MEANS OF FINANCING $ 2,397,608

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Personal Health Services Program to fund the Group Benefits rate adjustment $ 380,157

EXPENDITURES:
Personal Health Services - Authorized Positions (1) $ 1,779,603
For restoration of funding for hemophilia services

TOTAL EXPENDITURES $ 1,779,603

MEANS OF FINANCE:
State General Fund (Direct) $ 1,248,063
State General Fund by:
Fees and Self-generated Revenues $ 531,000

TOTAL MEANS OF FINANCING $ 1,779,603

Payable out of the State General Fund (Direct) to the Personal Health Services Program to restore funding for sickle cell treatment services in the Louisiana Genetics Disease Program $ 750,000

AMENDMENT NO. 303
On page 111, delete line 1 in its entirety and insert the following:

"09-330 OFFICE OF MENTAL HEALTH (State Office)"

AMENDMENT NO. 304
On page 111, line 25, change "7,117,593" to "7,217,593"
AMENDMENT NO. 305

On page 111, between lines 34 and 35, insert the following:

"Payable out of Federal Funds to the Community Mental Health Program due to an increase in the Project Assistance for Transition from Homelessness (PATH) grant $ 45,000"

Provided, however, that the performance standard for the Office of Mental Health (State Office) for the total federal grant resources obtained shall be increased to $7,117,593.

Payable out of Federal Funds to the Administration and Support Program for a federal grant from the Center for Mental Health Services (CMHS) $ 10,000

Payable out of the State General Fund (Direct) to the Community Mental Health Program for operating expenses of Abstract House/Last Hope $ 133,350

Payable out of the State General Fund (Direct) to the Community Mental Health Program for restoration of gubernatorial reductions, including nine (9) positions $ 35,000

AMENDMENT NO. 306

On page 112, delete line 10 in its entirety and insert the following:

"09-331 MENTAL HEALTH AREA C"

AMENDMENT NO. 307

On page 112, line 24, change "37,596,378" to "36,245,292" AMENDMENT NO. 308

On page 112, line 31, change "10,900" to "10,800"

AMENDMENT NO. 309

On page 112, line 35, change "10,900" to "10,800"

AMENDMENT NO. 310

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 311

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 312

On page 113, line 28, change "200" to "126"

AMENDMENT NO. 313

On page 113, line 29, change "60" to "66"

AMENDMENT NO. 314

On page 113, line 30, change "26" to "14"

AMENDMENT NO. 315

On page 113, line 31, change "70%" to "90%"

AMENDMENT NO. 316

On page 113, line 34, change "30" to "0"

AMENDMENT NO. 317

On page 113, line 35, change "65" to "0"

AMENDMENT NO. 318

On page 113, line 36, change "6.0" to "0"

AMENDMENT NO. 319

On page 113, line 37, change "55.0%" to "0%"

AMENDMENT NO. 320

On page 113, line 38, change "39,443,778" to "38,092,692"

AMENDMENT NO. 321

On page 113, line 42, change "24,519,516" to "23,168,430"

AMENDMENT NO. 323

On page 113, line 45, change "39,443,778" to "38,092,692"

AMENDMENT NO. 322

On page 113, line 35, change "10,900" to "10,800"

AMENDMENT NO. 321

On page 113, line 34, change "30" to "0"

AMENDMENT NO. 320

On page 113, line 33, change "65" to "0"

AMENDMENT NO. 319

On page 113, line 32, change "55.0%" to "0%"

AMENDMENT NO. 318

On page 113, line 31, change "6.0" to "0"

AMENDMENT NO. 317

On page 113, line 30, change "30" to "0"

AMENDMENT NO. 316

On page 113, line 29, change "70%" to "90%"

AMENDMENT NO. 315

On page 113, line 28, change "26" to "14"

AMENDMENT NO. 314

On page 113, line 27, change "55.0%" to "0%"

AMENDMENT NO. 313

On page 113, line 26, change "60" to "66"

AMENDMENT NO. 312

On page 113, line 25, change "200" to "126"

AMENDMENT NO. 311

On page 113, line 24, change "1,600" to "1,500"

AMENDMENT NO. 310

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 309

On page 113, line 13, change "10,900" to "10,800"

AMENDMENT NO. 308

On page 113, line 10, change "37,596,378" to "36,245,292"

AMENDMENT NO. 307

On page 112, line 24, change "37,596,378" to "36,245,292"

AMENDMENT NO. 305

On page 111, between lines 34 and 35, insert the following:

"Payable out of Federal Funds to the Community Mental Health Program due to an increase in the Project Assistance for Transition from Homelessness (PATH) grant $ 45,000"

Provided, however, that the performance standard for the Office of Mental Health (State Office) for the total federal grant resources obtained shall be increased to $7,117,593.

Payable out of Federal Funds to the Administration and Support Program for a federal grant from the Center for Mental Health Services (CMHS) $ 10,000

Payable out of the State General Fund (Direct) to the Community Mental Health Program for operating expenses of Abstract House/Last Hope $ 133,350

Payable out of the State General Fund (Direct) to the Community Mental Health Program for restoration of gubernatorial reductions, including nine (9) positions $ 35,000

AMENDMENT NO. 306

On page 112, delete line 10 in its entirety and insert the following:

"09-331 MENTAL HEALTH AREA C"

AMENDMENT NO. 307

On page 112, line 24, change "37,596,378" to "36,245,292"

AMENDMENT NO. 308

On page 112, line 31, change "10,900" to "10,800"

AMENDMENT NO. 309

On page 112, line 35, change "10,900" to "10,800"

AMENDMENT NO. 310

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 311

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 312

On page 113, line 28, change "200" to "126"

AMENDMENT NO. 313

On page 113, line 29, change "60" to "66"
Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents $ 411,075" 

**AMENDMENT NO. 324**

On page 114, delete lines 7 and 8 in their entirety and insert the following:

"**09-332 MENTAL HEALTH AREA B**"

**AMENDMENT NO. 325**

On page 114, line 30, change "1,334" to "1,309"

**AMENDMENT NO. 326**

On page 115, between lines 53 and 54, insert the following:

"EXPENDITURES:
Patient Care - Forensic Division -
Authorized Positions (83)
To provide for additional Uncompensated Care Costs payments to avoid closure of civil inpatient beds $ 3,443,733

TOTAL EXPENDITURES $ 3,443,733

MEANS OF FINANCE:
State General Fund (Direct) $ 3,035,208
State General Fund by: Interagency Transfers $ 408,525

TOTAL MEANS OF FINANCING $ 3,443,733

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and Support Program to fund the Group Benefits rate adjustment $ 58,068

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents $ 511,875

Payable out of the State General Fund (Direct) to the Patient Care Program for crisis intervention services to reduce inpatient hospital utilization, particularly among children and adolescents, including eighteen (18) positions $ 1,345,325

Payable out of the State General Fund (Direct) to the Patient Care Program for new medications to reduce inpatient hospital utilization, particularly among children and adolescents $ 724,294"

**AMENDMENT NO. 327**

On page 115, line 57, change "95" to "120"

**AMENDMENT NO. 328**

On page 116, delete line 30 in its entirety and insert the following:

"**09-333 MENTAL HEALTH AREA A**"

**AMENDMENT NO. 329**

On page 116, line 45, change "58,217,164" to "55,134,507"

**AMENDMENT NO. 330**

On page 117, line 11, change "3,600" to "3,420"

**AMENDMENT NO. 331**

On page 117, line 15, change "3,600" to "3,420"

**AMENDMENT NO. 332**

On page 117, line 21, change "105" to "0"

**AMENDMENT NO. 333**

On page 117, line 22, change "45" to "0"

**AMENDMENT NO. 334**

On page 117, line 23, change "13" to "0"

**AMENDMENT NO. 335**

On page 117, line 24, change "$640" to "$0"

**AMENDMENT NO. 336**

On page 117, line 27, change "77" to "0"

**AMENDMENT NO. 337**

On page 117, line 28, change "40" to "0"

**AMENDMENT NO. 338**

On page 117, line 29, change "8.0" to "0"

**AMENDMENT NO. 339**

On page 117, line 30, change "$830" to "$0"

**AMENDMENT NO. 340**

On page 117, line 50, change "21,000" to "20,820"

**AMENDMENT NO. 341**

On page 117, line 54, change "21,000" to "20,820"

**AMENDMENT NO. 342**

On page 117, line 62, change "475" to "295"

**AMENDMENT NO. 343**

On page 117, line 63, change "16.0%" to "19.0%"

**AMENDMENT NO. 344**

On page 118, line 3, change "59,878,465" to "56,795,808"

**AMENDMENT NO. 345**

On page 118, line 7, change "$37,364,329" to "$34,281,672"
### AMENDMENT NO. 346
On page 118, line 10, change “59,878,465” to “56,795,808”

### AMENDMENT NO. 347
On page 118, between lines 10 and 11, insert the following:

"EXPENDITURES:
Patient Care - Authorized Positions (27)
For restoration of funding for civil inpatient beds $ 4,471,786

TOTAL EXPENDITURES $ 4,471,786

MEANS OF FINANCE:
State General Fund (Direct) $ 1,987,936
State General Fund by: Interagency Transfers $ 2,483,850

TOTAL MEANS OF FINANCING $ 4,471,786

Payable out of the State General Fund by Statutory Deductions out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and Support Program to fund the Group Benefits rate adjustment $ 179,655

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents $ 652,050

Payable out of the State General Fund (Direct) to the Patient Care Program for crisis intervention services to reduce inpatient hospitalization, particularly among children and adolescents, including three (3) positions $ 1,713,736

Payable out of the State General Fund (Direct) to the Patient Care Program for new medications to reduce inpatient hospital utilization, particularly among children and adolescents $ 922,639"

### AMENDMENT NO. 348
On page 119, between lines 8 and 9, insert the following:

"Number of persons receiving OCDD state funded services" shall be "5,306"

"Number of persons evaluated for eligibility for MR/DD services" shall be "3,400"

Provided, however, that the assistant secretary of the Office for Citizens with Developmental Disabilities shall report the following general performance information related to developmental center expenditures:

- "Percentage of developmental center expenditures allocated to community-based services (including small ICF/MR facilities)"
- "Percentage of developmental center expenditures allocated to large ICF/MR facility services"

Payable out of the State General Fund (Direct) to the Community Support Program for community capacity building $ 4,881,575"

### AMENDMENT NO. 350
On page 119, line 20, change "34,289,639" to "31,223,408"

### AMENDMENT NO. 351
On page 120, line 4, change "3,331,336" to "265,105"

### AMENDMENT NO. 352
On page 120, line 8, change "34,289,639" to "31,223,408"

### AMENDMENT NO. 353
On page 120, between lines 8 and 9, insert the following:

"Provided, however, that the objective relative to the minimum number of eligibility determinations per year shall be "3,400"."

Provided, however, that the performance standards for the following performance indicators related to the minimum eligibility determinations per year shall be as follows:

- "Number of persons receiving OCDD state funded services" shall be "5,306"
- "Number of persons evaluated for eligibility for MR/DD services" shall be "3,400"

Provided, however, that the assistant secretary of the Office for Citizens with Developmental Disabilities shall report the following general performance information related to developmental center expenditures:

- "Percentage of developmental center expenditures allocated to community-based services (including small ICF/MR facilities)"
- "Percentage of developmental center expenditures allocated to large ICF/MR facility services"

Payable out of the State General Fund (Direct) to the Community Support Program for community capacity building $ 4,881,575"

### AMENDMENT NO. 354
On page 120, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for specialized medical/behavioral resource centers $ 250,000

Payable out of the State General Fund (Direct) by Interagency Transfers from Medical Vendor Payments to the Patient Care Program for the day habilitation contract with the Lafourche Association for Retarded Citizens for residents at the Peltier-Lawless Developmental Center $ 188,380

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training $ 55,675"
Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams $ 225,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program $ 616,118

Provided, however, that the performance standard for the Metropolitan Developmental Center for the overall average cost per client day shall be "$260.08".

Provided, however, that the performance standards for the Peltier-Lawless Developmental Center for the following performance indicators related to active treatment services shall be as follows:

- "Number of overall staff available per client" shall be "2.18"
- "Overall average cost per client day" shall be "$271.11"
- "Occupancy rate" shall be "98%"
- "Number of clients served in Supported Independent Living" shall be "9"
- "Average cost per client day for Supported Independent Living" shall be "$200.00"

Provided, however, that the performance standard for the occupancy rate related to the average daily census in a community home operated by Peltier-Lawless Developmental Center shall be "100%".

**AMENDMENT NO. 355**

On page 121, after line 55, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for the Specialized Medical Resource Center $ 250,000"

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training $ 55,675

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams $ 225,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program $ 2,006,205

Provided, however, that the objective relative to the daily census for active treatment services shall be "313".

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

- "Average daily census" shall be "313"
- "Overall staff available per client" shall be "2.50"
- "Overall average cost per client day" shall be "$305.01"
- "Occupancy rate" shall be "97.4%"

**AMENDMENT NO. 356**

On page 122, after line 52, insert the following:

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training $ 50,000

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams $ 250,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program $ 100,000

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

- "Average daily census" shall be "313"
- "Number of overall staff available per client" shall be "2.75"
- "Average cost per client day" shall be "$315"
- "Occupancy rate" shall be "96.3%"

Provided, however, that the objective relative to the daily census for active treatment services shall be "630".

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Pinecrest Developmental Center shall be as follows:

- "Average daily census" shall be "630"
- "Number of overall staff available per client" shall be "2.75"
- "Average cost per client day" shall be "$315"
- "Occupancy rate" shall be "96.3%"

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Leesville Developmental Center shall be as follows:

- "Average daily census" shall be "18"
- "Average cost per client day" shall be "$271"
- "Occupancy rate" shall be "94.7%"

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Columbia Developmental Center shall be as follows:

- "Average daily census" shall be "18"
- "Average cost per client day" shall be "$310"
- "Occupancy rate" shall be "75%"
Provided, however, that the performance standard for the following performance indicators related to the average daily census at the Columbia Developmental Center shall be as follows:

"Number of overall staff available per client" shall be "1.88"

"Average cost per client day" shall be "$189"

AMENDMENT NO. 358

On page 125, after line 46, insert the following:

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams $ 250,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program $ 236,407

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

"Average daily census" shall be "82"

"Overall staff available per client" shall be "2.50"

"Average cost per client day" shall be "$222"

AMENDMENT NO. 359

On page 127, between lines 5 and 6, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams $ 250,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training $ 23,242

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program $ 300,000

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

"Number of overall staff available per client" shall be "2.30"

"Average cost per client day" shall be "$240"

Provided, however, that the performance standard for overall average cost per client day related to active treatment services for individuals with developmental disabilities living in two community homes shall be "$98".

Provided, however, that the objective relative to the daily census for treatment services for individuals who participate in three vocational programs shall be "94".

Provided, however, that the performance standards for the following performance indicators related to treatment services for individuals who participate in three vocational programs shall be as follows:

"Average daily census" shall be "94"

"Overall staff available per client" shall be "0.31"

AMENDMENT NO. 360

On page 129, after line 57, insert the following:

"Provided, however, that the objective relative to the number of individuals admitted to Primary Inpatient programs shall be "5,240".

Provided, however, that the performance standards for the following performance indicators related to Primary Inpatient programs shall be as follows:

"Total number of admissions" shall be "5,240"

"Cost per client day (adolescent)" shall be "$114"

Provided, however, that the objective relative to the number of individuals admitted to Community Based programs shall be "1,232".

Provided, however, that the performance standards for the following performance indicator related to Community Based programs shall be as follows:

"Total number of admissions" shall be "1,232"

Provided, however, that the objective relative to the number of individuals admitted to Outpatient programs shall be "13,665".

Provided, however, that the performance standards for the following performance indicator related to Outpatient programs shall be as follows:

"Total number of admissions" shall be "13,665"

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration Program to fund the Group Benefits rate adjustment $ 131,131

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program for the Infinity Network of New Orleans, Inc. for substance abuse treatment and employment services for women with children $ 100,000

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program to maintain drug courts $ 3,681,800

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program to maintain treatment services for court-ordered third and fourth DWI offenders $ 2,076,187

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services, Office of Family Support, Temporary Assistance for Needy Families (TANF) funds, to the Prevention and Treatment Program for nonmedical substance abuse treatment services for women with dependent children and drug
screening, assessment, referral, and treatment costs to Family Independence Temporary Assistance Program (FITAP) and Kinship Care Subsidy Program (KCSP) recipients $ 1,000,000"  

**AMENDMENT NO. 361**  
On page 130, between lines 19 and 20, insert the following:  
"The Department of Social Services is hereby authorized to promulgate emergency rules to facilitate the expenditure of Temporary Assistance to Needy Families (TANF) funds as authorized in this Act."

**AMENDMENT NO. 362**  
On page 131, line 16, change "120" to "89"

**AMENDMENT NO. 363**  
On page 131, line 16, change "46,766,500" to "45,115,647"

**AMENDMENT NO. 364**  
On page 131, line 31, change "2,692" to "2,723"

**AMENDMENT NO. 365**  
On page 131, line 31, change "189,356,025" to "189,570,650"

**AMENDMENT NO. 366**  
On page 131, line 58, change "37%" to "40%"

**AMENDMENT NO. 367**  
On page 132, line 48, after "To increase", delete the remainder of the line and insert "overall collections by 10% over prior year"

**AMENDMENT NO. 368**  
On page 132, line 54, change "9%" to "10%"

**AMENDMENT NO. 369**  
On page 132, line 58, change "58.3%" to "60%"

**AMENDMENT NO. 370**  
On page 133, line 12, change "11%" to "20%"

**AMENDMENT NO. 371**  
On page 133, line 34, change "28,676" to "28,500"

**AMENDMENT NO. 372**  
On page 133, line 35, change "$80.9" to "$72.0"

**AMENDMENT NO. 373**  
On page 133, line 36, change "$215.0" to "$202.0"

**AMENDMENT NO. 374**  
On page 133, line 39, change "$22.0" to "$16.0"

**AMENDMENT NO. 375**  
On page 133, line 45, change "$587,765,174" to "$586,328,946"

**AMENDMENT NO. 376**  
On page 133, line 47, change "86,251,889" to "89,251,889"

**AMENDMENT NO. 377**  
On page 133, line 55, change "481,149,246" to "476,713,018"

**AMENDMENT NO. 378**  
On page 133, line 56, change "$587,765,174" to "$586,328,946"

**AMENDMENT NO. 379**  
On page 134, delete line 10 in its entirety and insert the following:  
"to be provided in participating public school districts. In the event the Department of Education cannot demonstrate that it has met eighty percent (80%) of the minimum enrollment targets by February 1, 2003, then the remaining student allocations shall be transferred to the Board of Elementary and Secondary Education for redirection to other programs or services designed to meet the goals of high quality early childhood education for low-income 4-year-olds. $ 32,000,000"

**AMENDMENT NO. 380**  
On page 134, line 45, change "6,000,000" to "5,500,000"

**AMENDMENT NO. 381**  
On page 135, line 5, change "2,000,000" to "4,000,000"

**AMENDMENT NO. 382**  
On page 135, line 8, change "1,250,000" to "2,430,193"

**AMENDMENT NO. 383**  
On page 136, line 30, change "3,600,000" to "3,434,119"

**AMENDMENT NO. 384**  
On page 136, between lines 30 and 31, insert the following:  
"To the Capital Area CASA Association to provide services to needy children. 165,881"

**AMENDMENT NO. 385**  
On page 136, line 40, change "2,000,000" to "3,000,000"

**AMENDMENT NO. 386**  
On page 137, delete lines 7 through 14 in their entirety

**AMENDMENT NO. 387**  
On page 137, line 27, change "2,250,000" to "2,069,807"

**AMENDMENT NO. 388**  
On page 137, between lines 27 and 28, insert the following:
"To be transferred to the Department of Health and Hospitals, Office for Citizens with Developmental Disabilities, for inclusive childcare and parental training for disabled infants. $ 500,000"

AMENDMENT NO. 389
On page 139, after line 50, insert the following:
"Payable out of the State General Fund (Direct) to the Child Welfare Services Program for the LA HOPE Institute $ 150,000"

AMENDMENT NO. 390
On page 140, line 34, change "4,542" to "4,613"

AMENDMENT NO. 391
On page 140, line 35, change "2,911" to "3,233"

AMENDMENT NO. 392
On page 141, delete lines 16 and 17 in their entirety, and at the beginning of line 18, delete "individuals" and insert "services and personal care attendant services"

AMENDMENT NO. 393
On page 143, after line 54, insert the following:
"Objective: Toward ensuring minimal impact from permitted projects on state, federal, and private lands under federal easement, below US Highway 190 in the Atchafalaya Basin. LDAF will monitor 100% of all projects permitted by the U.S. Army Corps of Engineers, Regulatory Division.
Performance Indicator: Percentage of state, federal, and federal easement land that comes under monitoring in the Atchafalaya Basin 100%"

AMENDMENT NO. 394
On page 144, between lines 35 and 36, insert the following:

AMENDMENT NO. 395
On page 144, delete lines 36 through 40 in their entirety

AMENDMENT NO. 396
On page 145, line 3, change "128" to "132"

AMENDMENT NO. 397
On page 145, line 3, change "10,385,338" to "10,751,914"

AMENDMENT NO. 398
On page 145, at the beginning of line 25, change "Percent" to "Percentage"

AMENDMENT NO. 399
On page 145, line 25, change "85.0%" to "96%"

AMENDMENT NO. 400
On page 145, at the beginning of line 26, change "Percent" to "Percentage"

AMENDMENT NO. 401
On page 145, line 26, change "97.0%" to "99 %"

AMENDMENT NO. 402
On page 145, line 28, change "98.0%" to "99%"

AMENDMENT NO. 403
On page 145, line 32, after "orders" and before "by", insert "resolved"

AMENDMENT NO. 404
On page 145, line 33, change "73%" to "75%"

AMENDMENT NO. 405
On page 145, line 36, change "135" to "140"

AMENDMENT NO. 406
On page 145, line 37, change "4,015,757" to "4,098,527"

AMENDMENT NO. 407
On page 146, at the end of line 2, change "environmental protection" to "mechanical integrity requirements"

AMENDMENT NO. 408
On page 146, at the beginning of line 3, delete "regulations"

AMENDMENT NO. 409
On page 146, line 26, after "by" and before "ensuring", insert "removing 20 obstructions and"

AMENDMENT NO. 410
On page 146, line 31, after "waters" and before "clearance", insert "with"

AMENDMENT NO. 411
On page 146, line 39, change "14,401,095" to "14,850,441"

AMENDMENT NO. 412
On page 146, line 41, change "2,480,890" to "2,780,890"

AMENDMENT NO. 413
On page 146, line 46, change "7,921,544" to "7,988,120"

AMENDMENT NO. 414
On page 146, line 49, change "1,119,412" to "1,202,182"

AMENDMENT NO. 415
On page 146, line 50, change "14,401,095" to "14,850,441"
AMENDMENT NO. 416
On page 147, delete lines 1 through 29 in their entirety

AMENDMENT NO. 417
On page 147, line 48, after "Percentage of" and before "that is", change "total acreage leased" to "state lease acreage"

AMENDMENT NO. 418
On page 147, between lines 48 and 49, insert the following:

"Objective: To hold the percentage of royalties paid which are audited to no less than 25% total royalties paid.
Performance Indicator: Percentage of total royalties paid which are audited 25%"

AMENDMENT NO. 419
On page 148, between lines 10 and 11, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues from Prior and Current Year Collections to the Mineral Resources Management Program, including five (5) positions $ 197,510"

AMENDMENT NO. 420
On page 148, after line 55, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Wetland Conservation and Restoration Fund for transfer to the Office of Coastal Activities in the Executive Department for expenses related to implementation of the Coast 2050 plan $ 564,279"

AMENDMENT NO. 421
On page 149, delete lines 19 through 21 in their entirety and insert the following:

"Objective: Decrease the average tax return processing time to 6.5 business days through 2003.
Performance Indicator: Average tax return processing time (in business days) 6.5"

AMENDMENT NO. 422
On page 149, delete lines 22 and 23 in their entirety and insert the following:

"Objective: Increase the percentage of taxpayer correspondence answered within 30 days of receipt to 75%.

AMENDMENT NO. 423
On page 149, line 26, change "58%" to "75%"

AMENDMENT NO. 424
On page 149, delete lines 27 and 28 in their entirety and insert the following:

"Objective: Achieve not less than 60% of department operational objectives."

AMENDMENT NO. 425
On page 149, line 30, change "20%" to "60%"

AMENDMENT NO. 426
On page 149, delete lines 41 and 42 in their entirety and insert the following:

"Objective: Increase the percentage of total revenue collected that is deposited in 24 hours to 72%.

AMENDMENT NO. 427
On page 149, line 45, change "69.0%" to "72%"

AMENDMENT NO. 428
On page 149, line 46, after "Objective:”, delete the remainder of the line, and delete line 47 in its entirety and insert the following:

"Audit not less than 0.38% of all business accounts during FY 2002-2003."

AMENDMENT NO. 429
On page 150, line 6, after "Objective:”, delete the remainder of the line, and delete line 7 in its entirety and insert the following:

"Process all permits so that the average time for applicants to receive alcohol or tobacco permits does not exceed 23 days."

AMENDMENT NO. 430
On page 150, line 20, after "Objective:”, delete the remainder of the line and insert the following:

"Discourage violation of underage sales laws for tobacco and alcohol by performing not less than 5,000 compliance checks and 20,000 inspections of retail permit holders."

AMENDMENT NO. 431
On page 150, after line 60, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues to the Tax Collection Program for personal services $ 2,000,000
Payable out of the State General Fund by Fees and Self-generated Revenues for the first phase of the new integrated tax system $ 3,000,000
Provided, however, that of the funds appropriated herein, $913,233 shall be expended solely for replacement equipment in the Tax Collection Program - Operations Division and only after approval by the Office of Information Technology."

AMENDMENT NO. 432
On page 151, delete lines 5 through 8 in their entirety and insert the following:

"Program Description: Same as contained in the base-level appropriation above."

AMENDMENT NO. 433
On page 151, between lines 12 and 13, insert the following:
<table>
<thead>
<tr>
<th>Amendment No.</th>
<th>Changes</th>
</tr>
</thead>
<tbody>
<tr>
<td>434</td>
<td>On page 152, delete line 4 in its entirety</td>
</tr>
<tr>
<td>435</td>
<td>On page 152, between lines 5 and 6, insert the following: &quot;Tax Commission Fund $ 480,000&quot;</td>
</tr>
<tr>
<td>436</td>
<td>On page 152, line 12, change &quot;36&quot; to &quot;55&quot;</td>
</tr>
<tr>
<td>437</td>
<td>On page 152, line 12, change &quot;4,007,647&quot; to &quot;4,887,143&quot;</td>
</tr>
<tr>
<td>438</td>
<td>On page 152, line 31, after &quot;90&quot; and before &quot;to participate&quot; change &quot;businesses and industries&quot; to &quot;businesses, industries, and municipalities&quot;</td>
</tr>
<tr>
<td>439</td>
<td>On page 153, line 8, after &quot;least&quot; and before &quot;monitored&quot;, change &quot;30&quot; to &quot;38&quot;</td>
</tr>
<tr>
<td>440</td>
<td>On page 153, at the beginning of line 11, change &quot;Percentage&quot; to &quot;Percent&quot;</td>
</tr>
<tr>
<td>441</td>
<td>On page 153, line 13, after &quot;that&quot; and before &quot;59&quot;, delete &quot;remaining&quot;</td>
</tr>
<tr>
<td>442</td>
<td>On page 153, line 33, change &quot;4,007,647&quot; to &quot;4,887,143&quot;</td>
</tr>
<tr>
<td>443</td>
<td>On page 153, line 36, change &quot;165,000&quot; to &quot;745,000&quot;</td>
</tr>
<tr>
<td>444</td>
<td>On page 153, line 38, change &quot;3,616,463&quot; to &quot;3,915,959&quot;</td>
</tr>
<tr>
<td>445</td>
<td>On page 153, line 42, change &quot;4,007,647&quot; to &quot;4,887,143&quot;</td>
</tr>
<tr>
<td>446</td>
<td>On page 153, delete lines 43 through 51 in their entirety</td>
</tr>
<tr>
<td>447</td>
<td>On page 154, delete lines 1 through 12 in their entirety</td>
</tr>
<tr>
<td>448</td>
<td>On page 154, line 15, change &quot;206&quot; to &quot;298&quot;</td>
</tr>
<tr>
<td>449</td>
<td>On page 154, line 15, change &quot;13,657,262&quot; to &quot;18,647,272&quot;</td>
</tr>
<tr>
<td>450</td>
<td>On page 154, line 33, change &quot;54%&quot; to &quot;90%&quot;</td>
</tr>
<tr>
<td>451</td>
<td>On page 154, line 37, change &quot;45%&quot; to &quot;50%&quot;</td>
</tr>
<tr>
<td>452</td>
<td>On page 154, line 39, change &quot;86%&quot; to &quot;100%&quot;</td>
</tr>
<tr>
<td>453</td>
<td>On page 154, line 40, change &quot;86%&quot; to &quot;100%&quot;</td>
</tr>
<tr>
<td>454</td>
<td>On page 154, line 41, change &quot;81%&quot; to &quot;90%&quot;</td>
</tr>
<tr>
<td>455</td>
<td>On page 154, line 42, change &quot;81%&quot; to &quot;100%&quot;</td>
</tr>
<tr>
<td>456</td>
<td>On page 155, line 6, change &quot;13,657,262&quot; to &quot;18,647,272&quot;</td>
</tr>
<tr>
<td>457</td>
<td>On page 155, line 8, change &quot;285,762&quot; to &quot;2,035,762&quot;</td>
</tr>
<tr>
<td>458</td>
<td>On page 155, line 11, change &quot;10,365,317&quot; to &quot;13,605,327&quot;</td>
</tr>
<tr>
<td>459</td>
<td>On page 155, line 15, change &quot;13,657,262&quot; to &quot;18,647,272&quot;</td>
</tr>
<tr>
<td>460</td>
<td>On page 155, delete lines 16 through 36 in their entirety</td>
</tr>
<tr>
<td>461</td>
<td>On page 156, line 3, change &quot;164&quot; to &quot;210&quot;</td>
</tr>
<tr>
<td>462</td>
<td>On page 156, line 3, change &quot;10,369,781&quot; to &quot;12,434,504&quot;</td>
</tr>
<tr>
<td>463</td>
<td>On page 156, line 24, change &quot;10,369,781&quot; to &quot;12,434,504&quot;</td>
</tr>
<tr>
<td>464</td>
<td>On page 156, line 26, change &quot;201,875&quot; to &quot;1,381,875&quot;</td>
</tr>
<tr>
<td>465</td>
<td>On page 156, line 30, change &quot;6,514,117&quot; to &quot;7,398,840&quot;</td>
</tr>
<tr>
<td>466</td>
<td>On page 156, line 30, change &quot;6,514,117&quot; to &quot;7,398,840&quot;</td>
</tr>
<tr>
<td>Amendment No.</td>
<td>Changes</td>
</tr>
<tr>
<td>--------------</td>
<td>---------</td>
</tr>
<tr>
<td>466</td>
<td>On page 156, line 36, change &quot;10,369,781&quot; to &quot;12,434,504&quot;</td>
</tr>
<tr>
<td>467</td>
<td>On page 156, between lines 36 and 37, insert the following:</td>
</tr>
<tr>
<td></td>
<td>&quot;Payable out of the State General Fund by Statutory Dedications out of the Keep Louisiana Beautiful Fund to Keep Louisiana Beautiful, Inc. for the purposes of public service announcements regarding littering or to finance local littering enforcement activities, in the event that House Bill No. 100 of the 2002 Regular Session of the Legislature is enacted into law $ 1,670,720&quot;</td>
</tr>
<tr>
<td>468</td>
<td>On page 156, delete lines 37 through 45 in their entirety</td>
</tr>
<tr>
<td>469</td>
<td>On page 157, delete lines 1 through 12 in their entirety</td>
</tr>
<tr>
<td>470</td>
<td>On page 157, line 15, change &quot;202&quot; to &quot;260&quot;</td>
</tr>
<tr>
<td>471</td>
<td>On page 157, line 58, change &quot;24,716,957&quot; to &quot;27,366,301&quot;</td>
</tr>
<tr>
<td>472</td>
<td>On page 158, line 2, change &quot;3,979&quot; to &quot;1,253,979&quot;</td>
</tr>
<tr>
<td>473</td>
<td>On page 158, line 7, change &quot;8,056,358&quot; to &quot;9,455,702&quot;</td>
</tr>
<tr>
<td>474</td>
<td>On page 158, line 12, change &quot;24,716,957&quot; to &quot;27,366,301&quot;</td>
</tr>
<tr>
<td>475</td>
<td>On page 158, delete lines 13 through 33 in their entirety</td>
</tr>
<tr>
<td>476</td>
<td>On page 158, line 36, change &quot;130&quot; to &quot;175&quot;</td>
</tr>
<tr>
<td>477</td>
<td>On page 158, line 36, change &quot;57,098,978&quot; to &quot;63,475,233&quot;</td>
</tr>
<tr>
<td>478</td>
<td>On page 159, line 11, change &quot;57,098,978&quot; to &quot;63,475,233&quot;</td>
</tr>
<tr>
<td>479</td>
<td>On page 159, between lines 12 and 13, insert the following:</td>
</tr>
<tr>
<td></td>
<td>&quot;State General Fund (Direct) $ 2,240,000&quot;</td>
</tr>
<tr>
<td>480</td>
<td>On page 159, line 17, change &quot;13,831,430&quot; to &quot;17,967,685&quot;</td>
</tr>
<tr>
<td>481</td>
<td>On page 159, line 23, change &quot;57,098,978&quot; to &quot;63,475,233&quot;</td>
</tr>
<tr>
<td>482</td>
<td>On page 159, delete lines 24 through 44 in their entirety</td>
</tr>
<tr>
<td>483</td>
<td>On page 162, after line 58, insert the following:</td>
</tr>
<tr>
<td></td>
<td>&quot;Payable out of the State General Fund (Direct) to the Administration Program for services provided by the New Orleans Computer Technical Village $ 400,000 Payable out of the State General Fund (Direct) to the Job Training and Placement Program for the Opportunities Industrialization Center $ 300,000&quot;</td>
</tr>
<tr>
<td>484</td>
<td>On page 164, line 46, after &quot;within&quot; and before &quot;days&quot;, change &quot;14&quot; to &quot;7&quot;, and at the end of the line, change &quot;14&quot; to &quot;7&quot;</td>
</tr>
<tr>
<td>485</td>
<td>On page 164, line 50, change &quot;14&quot; to &quot;7&quot;</td>
</tr>
<tr>
<td>486</td>
<td>On page 165, between lines 9 and 10, insert the following:</td>
</tr>
<tr>
<td></td>
<td>&quot;Total number of magazines distributed 110,000&quot;</td>
</tr>
<tr>
<td>487</td>
<td>On page 165, delete line 15 in its entirety and insert:</td>
</tr>
<tr>
<td></td>
<td>&quot;Louisiana Duck, License, Stamp and Print Fund $ 11,000&quot;</td>
</tr>
<tr>
<td>488</td>
<td>On page 166, between lines 30 and 31, insert the following:</td>
</tr>
<tr>
<td></td>
<td>&quot;Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund through the Marketing Program to the Louisiana Charter Boat Association for the printing and distribution of materials promoting Louisiana's charter boat industry $ 50,000&quot;</td>
</tr>
<tr>
<td>489</td>
<td>On page 167, at the end of line 3, after &quot;projects&quot; and before the period &quot;.&quot; insert &quot;impacting regulated wetlands and riparian wildlife habitat&quot;</td>
</tr>
<tr>
<td>490</td>
<td>On page 167, line 27, change &quot;Louisiana Duck Stamp Fund&quot; to &quot;Louisiana Duck License, Stamp, and Print Fund&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 492</td>
<td>Provided, further, that the funds appropriated herein from the Aquatic Plant Control Fund shall not supplant existing funding for aquatic weed eradication activities.</td>
</tr>
<tr>
<td>------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>On page 167, line 33, change &quot;Louisiana Fur and Alligator Education Fund&quot; to &quot;Louisiana Fur and Alligator Public Education and Marketing Fund&quot;</td>
<td></td>
</tr>
<tr>
<td>AMENDMENT NO. 493</td>
<td>provided, however, that the following performance information related to the appropriation of $20,000 for aquatic weed control shall be reported for Fiscal Year 2002-2003:</td>
</tr>
<tr>
<td>On page 167, between lines 41 and 42, insert the following:</td>
<td></td>
</tr>
<tr>
<td>&quot;Payable out of the State General Fund by Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund to the Wildlife Program for transfer to the Louisiana Fur and Alligator Advisory Council for marketing and education efforts $ 400,000&quot;</td>
<td></td>
</tr>
<tr>
<td>AMENDMENT NO. 494</td>
<td>On page 167, line 52, after &quot;oysters and&quot; and before &quot;to make&quot; delete &quot;make&quot;</td>
</tr>
<tr>
<td>On page 167, line 56, after &quot;Number of&quot; and before &quot;available&quot;, change &quot;acres&quot; to &quot;areas&quot;</td>
<td></td>
</tr>
<tr>
<td>AMENDMENT NO. 495</td>
<td>On page 168, line 10, change &quot;15&quot; to &quot;2&quot;</td>
</tr>
<tr>
<td>On page 168, between lines 21 and 22, insert the following:</td>
<td></td>
</tr>
<tr>
<td>&quot;Payable out of State General Fund by Statutory Dedications out of the Conservation Fund from monies transferred from the Section 201 Petition Fund under the provisions of Act 1182 of the 2001 Regular Session, to the Fisheries Program to be used for expenses related to a derelict trap removal program $ 47,825</td>
<td></td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) for aquatic weed control in Monroe, including one (1) technician position $ 20,000</td>
<td></td>
</tr>
<tr>
<td>Provided, however, that the following performance information related to the appropriation of $20,000 for aquatic weed control shall be reported for Fiscal Year 2002-2003:</td>
<td></td>
</tr>
<tr>
<td><strong>Objective:</strong> To treat at least 39,000 acres of water bodies to control undesirable aquatic vegetation.</td>
<td></td>
</tr>
<tr>
<td><strong>Performance Indicator:</strong> Number of acres treated 39,000</td>
<td></td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Fisheries Program for hydrilla treatment at Chicot State Park $ 80,000</td>
<td></td>
</tr>
<tr>
<td>Payable out of the State General Fund by Statutory Dedications out of the Aquatic Plant Control Fund to the Fisheries Program for aquatic weed eradication, in the event that House Bill No. 244 of the 2002 Regular Session of the Legislature is enacted into law $ 1,800,000</td>
<td></td>
</tr>
<tr>
<td>Provided, however, that of the funds appropriated herein from the Aquatic Plant Control Fund, the amount of $300,000 shall be allocated to the LSU Agricultural Center for aquatic weed eradication research.</td>
<td></td>
</tr>
<tr>
<td>On page 168, delete lines 22 through 35 in their entirety</td>
<td></td>
</tr>
<tr>
<td>AMENDMENT NO. 499</td>
<td>On page 168, line 40, change &quot;3,922,791&quot; to &quot;3,797,778&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 500</td>
<td>On page 170, line 15, change &quot;7,523,424&quot; to &quot;7,398,411&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 501</td>
<td>On page 170, line 18, change &quot;7,097,545&quot; to &quot;6,972,532&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 502</td>
<td>On page 170, line 20, change &quot;7,523,424&quot; to &quot;7,398,411&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 503</td>
<td>On page 170, line 23, change &quot;992,161&quot; to &quot;1,045,213&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 504</td>
<td>On page 171, line 7, change &quot;992,161&quot; to &quot;1,045,213&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 505</td>
<td>On page 171, line 11, change &quot;992,161&quot; to &quot;1,045,213&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 506</td>
<td>On page 171, line 12, change &quot;992,161&quot; to &quot;1,045,213&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 507</td>
<td>On page 171, line 15, change &quot;0&quot; to &quot;20&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 508</td>
<td>On page 171, line 15, change &quot;11,438&quot; to &quot;1,289,589&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 509</td>
<td>On page 171, delete lines 22 through 33 in their entirety</td>
</tr>
<tr>
<td>AMENDMENT NO. 510</td>
<td>On page 171, line 52, change &quot;1,278,151&quot; to &quot;1,289,589&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 511</td>
<td>On page 172, line 2, change &quot;1,195,387&quot; to &quot;1,197,417&quot;</td>
</tr>
<tr>
<td>AMENDMENT NO. 512</td>
<td>On page 172, between lines 4 and 5, insert the following:</td>
</tr>
<tr>
<td>&quot;Statutory Dedications: Deficit Elimination/Capital Outlay Escrow Replenishment Fund $ 9,408&quot;</td>
<td></td>
</tr>
</tbody>
</table>
AMENDMENT NO. 513
On page 172, line 5, change "1,278,151" to "1,289,589"

AMENDMENT NO. 514
On page 173, line 9, change "10,000" to "10,250"

AMENDMENT NO. 515
On page 173, line 12, change "8,200" to "8,500"

AMENDMENT NO. 516
On page 173, between lines 21 and 22, insert the following:
"Provided, however, that the Table of Organization shall be increased by one (1) position."

AMENDMENT NO. 517
On page 173, line 27, change "5,126,348" to "4,927,131"

AMENDMENT NO. 518
On page 173, line 30, change "5,126,348" to "4,927,131"

AMENDMENT NO. 519
On page 173, line 32, change "5,126,348" to "4,927,131"

AMENDMENT NO. 520
On page 173, line 33, change "5,126,348" to "4,927,131"

AMENDMENT NO. 521
On page 173, line 36, change "6,650,643" to "6,435,620"

AMENDMENT NO. 522
On page 173, line 41, change "6,650,643" to "6,435,620"

AMENDMENT NO. 523
On page 173, line 43, change "6,650,643" to "6,435,620"

AMENDMENT NO. 524
On page 173, line 44, change "6,650,643" to "6,435,620"

AMENDMENT NO. 525
On page 175, line 11, change "63" to "69"

AMENDMENT NO. 526
On page 175, line 11, change "95,625,619" to "79,063,619"

AMENDMENT NO. 527
On page 176, delete lines 1 through 8 in their entirety

AMENDMENT NO. 528
On page 176, between lines 16 and 17, insert the following:

**Objective:** To distribute 100% of the Health Excellence Grants by June 30, 2003.

**Performance Indicator:** Percentage of Health Excellence Grants distributed 100%

AMENDMENT NO. 529
On page 176, line 17, change "95,625,619" to "79,063,619"

AMENDMENT NO. 530
On page 176, line 19, change "32,399,127" to "15,337,127"

AMENDMENT NO. 531
On page 176, between lines 28 and 29 insert the following:
"Pari-mutuel Live Racing Facility Control Fund $ 500,000"

AMENDMENT NO. 532
On page 176, line 30, change "95,625,619" to "79,063,619"

AMENDMENT NO. 533
On page 176, delete lines 48 through 52 in their entirety

AMENDMENT NO. 534
On page 177, delete lines 1 through 12 in their entirety

AMENDMENT NO. 535
On page 177, between lines 12 and 13, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund to the Board of Regents for the endowment of two professorships under the inverse match program $ 40,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for the Governor's Information Technology Initiative $ 1,100,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for implementation of the Master Plan $ 750,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for the Center for Innovative Teaching and Learning $ 175,000

Payable out of the State General Fund (Direct) for the Performance and Quality Improvement Distribution Pool to be distributed in accordance with a plan developed and adopted by the Board of Regents and approved by the Division of Administration $ 4,425,000"
AMENDMENT NO. 536
On page 177, between lines 22 and 23, insert the following:
"Payable out of the State General Fund (Direct) for the Governor's Biotechnology Initiative to be distributed in accordance with a plan adopted by the Board of Regents $ 1,500,000"

AMENDMENT NO. 537
On page 177, between lines 30 and 31, insert the following:
"Payable out of the State General Fund (Direct) for:
Teacher Quality Program $ 400,000
Genetics Research Consortium $ 500,000
Louisiana Endowment for the Humanities $ 450,000
Audubon Center for Research of Endangered Species $ 250,000
Payable out of the State General Fund (Direct) for further development of community and technical colleges and academic centers to be distributed in accordance with a plan developed and adopted by the Board of Regents and approved by the Division of Administration $ 7,600,000
Payable out of the State General Fund (Direct) for the Governor's Biotechnology Initiative to be distributed in accordance with a plan adopted by the Board of Regents $ 2,500,000"

AMENDMENT NO. 538
On page 178, line 16, change "2,427,445" to "2,423,316"

AMENDMENT NO. 539
On page 178, line 22, change "27,206" to "31,335"

AMENDMENT NO. 540
On page 178, between lines 34 and 35, insert the following:
"Payable out of the State General Fund by Interagency Transfers from the Department of Natural Resources for outreach initiatives of the Barataria-Terrebonne National Estuary Program $ 205,000"

AMENDMENT NO. 541
On page 179, line 13, change "868,548,077" to "855,779,077"

AMENDMENT NO. 542
On page 179, line 14, change "868,548,077" to "855,779,077"

AMENDMENT NO. 543
On page 179, line 16, change "439,232,207" to "424,452,849"

AMENDMENT NO. 544
On page 179, delete lines 22 and 23 in their entirety

AMENDMENT NO. 545
On page 179, line 25, change "17,197,653" to "19,808,011"

AMENDMENT NO. 546
On page 179, line 26, change "2% Fund" to "Two Percent Fire Insurance Fund"

AMENDMENT NO. 547
On page 179, line 28, change "868,548,077" to "855,779,077"

AMENDMENT NO. 548
On page 179, delete lines 33 through 36 in their entirety

AMENDMENT NO. 549
On page 180, line 25, change "Indicator" to "Indicators"

AMENDMENT NO. 550
On page 180, line 32, change "Indicator" to "Indicators"

AMENDMENT NO. 551
On page 180, line 40, change "Indicator" to "Indicators"

AMENDMENT NO. 552
On page 180, line 51, change "Indicator" to "Indicators"

AMENDMENT NO. 553
On page 181, line 3, change "157,267,549" to "148,074,782" and change "306,415,273" to "298,165,273"

AMENDMENT NO. 554
On page 181, line 15, change "Indicator" to "Indicators"

AMENDMENT NO. 555
On page 182, line 3, change "6,336,597" to "6,190,312" and change "10,201,061" to "10,082,061"

AMENDMENT NO. 556
On page 183, line 3, change "47,521,479" to "47,225,006" and change "110,144,054" to "109,544,054"

AMENDMENT NO. 557
On page 184, line 4, change "100,353,609" to "98,920,697" and change "158,614,309" to "157,709,152"

AMENDMENT NO. 558
On page 184, delete lines 17 through 23 in their entirety

AMENDMENT NO. 559
On page 184, after line 48, insert the following:
"Provided, however, that the performance standard for the supporting performance indicator "Fall headcount enrollment over Fall 2000 baseline year" shall be "80".
Payable out of the State General Fund by Fees and Self-generated Revenues for increased tuition collected pursuant to Act 138 of the 2002 First Extraordinary Session of the Legislature $ 1,664,205"
AMENDMENT NO. 560

On page 185, line 4, change "27,515,704" to "27,098,175" and change "139,446,686" to "139,351,843"

AMENDMENT NO. 561

On page 185, after line 53, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues for increased tuition collected pursuant to Act 138 of the 2002 First Extraordinary Session of the Legislature $ 56,991"

AMENDMENT NO. 562

On page 186, line 3, change "5,150,869" to "5,123,138"

AMENDMENT NO. 563

On page 186, after line 50, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Number of first-time, full-time freshmen retained to the second year" shall be "284"."

AMENDMENT NO. 564

On page 187, line 3, change "11,175,126" to "11,101,979"

AMENDMENT NO. 565

On page 187, line 47, change "Indicator" to "Indicators"

AMENDMENT NO. 566

On page 188, line 3, change "65,589,406" to "65,249,614"

AMENDMENT NO. 567

On page 188, line 31, change "7,313,951" to "6,970,072" and change "14,539,675" to "14,239,675"

AMENDMENT NO. 568

On page 188, delete lines 54 and 55 in their entirety

AMENDMENT NO. 569

On page 189, between lines 16 and 17, insert the following:

"Payable out of the State General Fund by Fees and Self-Generated revenues for increased tuition collected pursuant to Act 139 of the 2002 First Extraordinary Session of the Legislature $ 423,269"

AMENDMENT NO. 570

On page 189, line 19, change "9,442,883" to "6,934,040" and change "10,448,285" to "7,948,285"

AMENDMENT NO. 571

On page 189, delete line 48 in its entirety

AMENDMENT NO. 572

On page 189, line 49, change "10,600,473" to "7,600,473"

AMENDMENT NO. 573

On page 189, line 51, change "10,600,473" to "7,600,473"

AMENDMENT NO. 574

On page 189, line 52, change "10,600,473" to "7,600,473"

AMENDMENT NO. 575

On page 190, delete line 9 in its entirety and insert the following:

"LSU Health Science Center - New Orleans $1,282,252 $1,282,252"

AMENDMENT NO. 576

On page 190, delete line 10 in its entirety and insert the following:

"LSU Health Science Center-Shreveport $810,054 $810,054"

AMENDMENT NO. 577

On page 190, between lines 41, and 42, insert the following:

"Payable out of the State General Fund (Direct) to Louisiana State University - A&M College for the Governor's Information Technology Initiative $ 3,250,000 Payable out of the State General Fund (Direct) to Pennington Biomedical Research Center for operating expenses $ 1,500,000"

AMENDMENT NO. 578

On page 190, delete lines 16 and 17 in their entirety

AMENDMENT NO. 579

On page 190, delete line 35 in its entirety and insert the following:

"LSU Health Science Center - New Orleans $917,686 $917,686"

AMENDMENT NO. 580

On page 190, delete line 36 in its entirety and insert the following:

"LSU Health Science Center-Shreveport $3,415,618 $3,415,618"

AMENDMENT NO. 581

On page 191, line 18, change "67,344,475" to "66,510,734"

AMENDMENT NO. 582

On page 191, line 23, change "2,198,761" to "2,532,502"

AMENDMENT NO. 583

On page 192, delete lines 1 through 49 in their entirety and insert the following:

"Objective: To minimize the decrease in Fall headcount enrollment in Southern University System institutions by 3.6% of baseline of 14,624 in Fall 2000 to 14,088 by Fall 2002."
Performance Indicators:
Total Fall headcount enrollment (system wide) 14,088
Percentage change in the Fall headcount over baseline year Fall 2000 headcount enrollment (system wide) -3.6%

Objective: To minimize the decrease in the percentage of first-time, full-time entering freshmen at Southern University (SUS) institutions retained to the second year in public postsecondary education system by 1% of the baseline retention rate 56.3% in Fall 2000 to 55.3% in Fall 2002.

Performance Indicators:
Retention rate first-time, full-time entering freshmen to second year (system wide) 55.3%
Percentage point difference in retention of first-time, full-time entering freshmen to second year (from Fall 2000 baseline year) (system wide) -1.0%

Objective: To minimize the decrease in the percentage of first-time, full-time entering freshmen at SUBR retained to the second year in public postsecondary education system by 1% of the baseline headcount enrollment 9,133 in Fall 2000 to 9,088 in Fall 2002.

Performance Indicators:
Number of first-time, full-time entering freshmen graduating within three/six year (system wide) 483
Percentage point difference in six-year graduation rate from 2000 baseline year (system wide) -0.2%

Objective: To attain 100% accreditation of "mandatory" programs during FY 2002-2003.

Performance Indicators:
Number of programs for which accreditation is required by the Board of Regents that have accreditation 50
Percentage of mandatory programs accredited 100%

Objective: To minimize the decrease in the number of students earning associate and baccalaureate degrees in education at all Southern University System institutions by 1% of the baseline year 173 for Fall 2000 to 120 for FY 2002-2003.

Performance Indicators:
Number of students earning associate and baccalaureate degrees in education 120
Percentage change in the number of students earning associate and baccalaureate degrees in education (baseline year) -31%

 Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the Southern University Board of Supervisors shall be changed as follows:

For "Number of first-time, full-time freshmen retained to second year (system wide)" the proposed performance standard value shall be changed from "1070" to "1031".

For "Percentage of first-time, full-time entering freshmen graduating within three/six years (system wide)" the proposed performance standard value shall be changed from "13.7%" to "12.3%".

For "Change in the number of students earning associate and baccalaureate degrees in education" the proposed performance standard value shall be changed from "6" to "53".

AMENDMENT NO. 584
On page 193, line 4, change "37,404,687" to "36,685,790" and change "70,190,450" to "69,690,450"
For "Change in minority Fall headcount enrollment (from baseline year)" the proposed performance standard value shall be changed from "357" to "419".

Number of first-time, full-time entering freshmen at SUBR graduating within six-years "462" to "446".

**AMENDMENT NO. 586**

On page 194, line 3, change "5,144,145" to "5,121,869"

**AMENDMENT NO. 587**

On page 195, line 4, change "3,397,436" to "3,390,847"

**AMENDMENT NO. 588**

On page 195, delete lines 21 through 34 and insert the following:

> "Objective: To facilitate the development of an effective and informal community citizenry by minimizing the decrease of youth involvement in educational programs and activities at the FY 2000-2001 level during the FY 2002-2003.

**Performance Indicators:**

- Number of Volunteers: 250
- Number of participants in youth development programs and activities: 15,030
- Number of youth participants in community services activities: 752

**Objective: To enhance the quality of the life and services in local communities and the health and well-being of the state's citizens by minimizing the decrease in educational programs contacts by 16.5% of the FY 2000-2001 level during FY 2002-2003.

**Performance Indicators:**

- Number of educational contacts: 154,475
- Number of educational programs: 1,357

**AMENDMENT NO. 589**

On page 195, line 37, change "11,854,825" to "11,789,469"

**AMENDMENT NO. 590**

On page 195, delete lines 49 through 60 and on page 196 delete lines 1 through 25 in their entirety and insert the following:

> "Objective: To minimize the decrease in Fall headcount enrollment at SUNO by 6% of baseline level 3,999 in Fall 2000 and 3,759 by Fall 2002.

**Performance Indicators:**

- Percentage change in the Fall headcount enrollment over baseline year Fall 2000 headcount enrollment: -6%
- Fall headcount enrollment: 3,759

**Objective: To minimize the decrease in minority Fall headcount enrollment at SUNO by 6% of baseline of 3,887 in Fall 2000 to 3,654 by Fall 2002.

**Performance Indicators:**

- Minority Fall headcount enrollment: 3,654
- Percentage of change in minority Fall headcount enrollment from baseline year Fall 2000 headcount enrollment: -6%

**Objective: To minimize the decrease in the percentage of first-time, full-time entering freshmen at SUNO retained to second year in public postsecondary education system by 5.4% of the baseline retention rate 57.8% to 52.4% by Fall 2002.

**Performance Indicators:**

- Percentage point difference in retention of first-time, full-time entering freshmen to second year (from Fall 2000 baseline year) -5.4%
- Retention rate first-time, full-time entering freshmen to second year 52.4%

**Objective: To increase the six-year student graduation rate over the baseline rate of 5.8% to 6.8% by Spring 2003.

**Performance Indicators:**

- Percentage point difference in six-year graduation rate from the baseline year level 1%
- Six-year graduation rate 6.8%

**Objective: To attain 100% accreditation of "mandatory" programs during FY 2002-2003.

**Performance Indicators:**

- Percentage of mandatory programs accredited 100%
- Number of programs for which accreditation is required by the Board of Regents that have accreditation 13

**Objective: To minimize the decrease in the number of students earning baccalaureate degrees in education by 69.5% of baseline of 46 earned in baseline year 1999-2000 to 14 by Spring 2003.

**Performance Indicators:**

- Number of students earning baccalaureate degrees in education 14

Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the Southern University – New Orleans shall be changed as follows:

For "Fall headcount enrollment" the proposed performance standard value shall be changed from "4,039" to "3,759".

For "Change in minority Fall headcount enrolled" the proposed performance standard value shall be changed from "39" to "-233".

For "Number of first-time, full-time freshmen retained to second year" the proposed performance standard value shall be changed from "172" to "133".

For "Percentage difference in the number of students earning baccalaureate degrees in education over the Fall 2000 baseline level" the proposed performance standard value shall be changed from "5%" to "-69.5%".

**AMENDMENT NO. 591**

On page 196, line 28, change "4,609,378" to "4,588,755"

**AMENDMENT NO. 592**

On page 197, delete lines 1 through 12 in their entirety and insert the following:

> "Objective: To increase the three-year student graduation rate by 1.5% over the baseline rate of 1.7% (FY 2000-2001) to 3.2% by FY 2002-2003.

**Performance Indicators:**

- Percentage point difference in three-year graduation rate over 2000-2001 baseline year level 1.5%
- Three-year graduation rate 3.2%

**Objective: To attain 100% accreditation of "mandatory" programs during FY 2002-2003.

**Performance Indicators:**

- Percentage of mandatory programs accredited 100%
Number of programs for which accreditation is required by the Board of Regents that have accreditation 9

**AMENDMENT NO. 593**

On page 197, after line 41, insert the following:

"Payable out of the State General Fund (Direct) to Southern University - A&M College for the Governor's Information Technology Initiative $ 500,000"

**AMENDMENT NO. 594**

On page 198, between lines 11 and 12, insert the following:

"Payable out of the State General Fund (Direct) to Southern University - A&M College for the Governor's Information Technology Initiative $ 500,000"

**AMENDMENT NO. 595**

On page 198, line 14, change "481,506,753" to "481,387,753"

**AMENDMENT NO. 596**

On page 198, line 15, change "481,506,753" to "481,387,753"

**AMENDMENT NO. 597**

On page 198, line 17, change "263,620,170" to "261,955,662"

**AMENDMENT NO. 598**

On page 198, line 23, change "10,182,171" to "11,727,679"

**AMENDMENT NO. 599**

On page 198, line 25, change "481,506,753" to "481,387,753"

**AMENDMENT NO. 600**

On page 199, line 46, change "21,354,875" to "21,226,121"

**AMENDMENT NO. 601**

On page 200, line 17, change "23.8%" to "25.8%"

**AMENDMENT NO. 602**

On page 200, line 21, change "23.8%" to "25.8%"

**AMENDMENT NO. 603**

On page 200, line 42, change "21,888,823" to "21,763,134"

**AMENDMENT NO. 604**

On page 201, delete lines 1 through 41 in their entirety and insert the following:

"**Objective**: To stabilize the decrease in the Fall headcount enrollment from baseline Fall 2000 level 4,716 to 4,500 by Fall 2002.

**Performance Indicators**: Fall headcount enrollment 4,500

Percentage difference in Fall headcount enrollment from Fall 2000 baseline level -1.046%"

**AMENDMENT NO. 605**

On page 201, line 44, change "37,535,186" to "37,306,155"

**AMENDMENT NO. 606**

On page 202, line 46, change "22,988,635" to "22,841,498"

**AMENDMENT NO. 607**

On page 203, line 42, change "37,208,317" to "36,985,825"
AMENDMENT NO. 608
On page 204, line 34, change "25,413,229" to "25,142,846" and change "50,175,499" to "50,056,499"

AMENDMENT NO. 609
On page 205, line 26, change "39,570,678" to "39,336,622"

AMENDMENT NO. 610
On page 206, line 15, change "53,768,930" to "53,461,964"

AMENDMENT NO. 611
On page 207, delete lines 35 through 43 in their entirety

AMENDMENT NO. 612
On page 208, line 27, change "245,940,041" to "243,233,598"

AMENDMENT NO. 613
On page 208, line 28, change "245,940,041" to "243,233,598"

AMENDMENT NO. 614
On page 208, line 30, change "131,257,304" to "130,561,040"

AMENDMENT NO. 615
On page 208, line 32, change "14,331,327" to "11,714,884"

AMENDMENT NO. 616
On page 208, between lines 34 and 35 insert the following:

"Support Education in Louisiana First Fund $ 4,600,473
Deficit Elimination/Capital Outlay Escrow Replenishment Fund $ 1,752,752"

AMENDMENT NO. 617
On page 208, line 35, change "18,886,155" to "13,139,194"

AMENDMENT NO. 618
On page 208, line 37, change "245,940,041" to "243,233,598"

AMENDMENT NO. 619
On page 209, between lines 48 and 49 insert the following:

"Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors to maintain the current operational expenses for rent $ 93,441
Payable out of Federal Funds to the Louisiana Community and Technical Colleges Board of Supervisors for the Carl Perkins III Program $ 3,000,000"

AMENDMENT NO. 620
On page 209, line 51, change "7,379,162" to "7,266,235" and change "11,482,814" to "11,392,814"

AMENDMENT NO. 621
On page 210, line 36, change "24,854,500" to "24,687,126"

AMENDMENT NO. 622
On page 211, line 11, change "4,067,968" to "4,050,770"

AMENDMENT NO. 623
On page 212, line 3, change "10,191,902" to "10,154,267"

AMENDMENT NO. 624
On page 212, line 46, change "2,518,207" to "2,514,149"

AMENDMENT NO. 625
On page 213, line 36, change "1,907,028" to "1,904,264"

AMENDMENT NO. 626
On page 213, delete lines 37 through 43 in their entirety and insert the following:

"Role, Scope, and Mission Statement: River Parishes Community College will be an active partner with the citizens, industries, and businesses of the river parishes to enhance learning opportunities for area residents. The college will deliver, in accordance with the state statutes and policies of the appropriate boards, a comprehensive curriculum that is responsive to the needs of its communities. In addition, the college supports the goals of open admissions and continuing education and provides programs for personal, professional, and academic growth."

AMENDMENT NO. 627
On page 214, line 39, change "2.0%" to "2%"

AMENDMENT NO. 628
On page 214, line 45, change "2.0%" to "2%"

AMENDMENT NO. 629
On page 215, delete lines 1 through 3 in their entirety

AMENDMENT NO. 630
On page 215, between lines 3 and 4, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Change in minority Fall headcount enrollment over Fall 2001 baseline year" shall be "3"."

AMENDMENT NO. 631
On page 215, line 6, change "76,212,669" to "75,858,361" and change "128,299,809" to "125,683,366"

AMENDMENT NO. 632
On page 217, line 22, change "2,971,998" to "2,972,176"

AMENDMENT NO. 633
On page 217, line 42, after "70% of" and before "IEP", delete "annual"

AMENDMENT NO. 634
On page 217, line 43, after "70% of" and before "IEP", delete "annual"
AMENDMENT NO. 635
On page 218, line 48, change "5,773,658" to "5,773,836"

AMENDMENT NO. 636
On page 218, line 55, change "75,062" to "75,240"

AMENDMENT NO. 637
On page 218, line 56, change "5,773,658" to "5,773,836"

AMENDMENT NO. 638
On page 219, line 21, change "8,484,955" to "8,485,471"

AMENDMENT NO. 639
On page 219, line 38, after "To have" change "80%" to "70%"

AMENDMENT NO. 640
On page 219, line 43, after "70% of" delete the remainder of the line and insert the following:

"IEP objectives 70%"

AMENDMENT NO. 641
On page 219, line 44, after "70% of" and before "IEP", delete "their annual"

AMENDMENT NO. 642
On page 220, line 47, change "15,763,433" to "15,763,949"

AMENDMENT NO. 643
On page 220, line 55, change "75,180" to "75,696"

AMENDMENT NO. 644
On page 220, line 56, change "15,763,433" to "15,763,949"

AMENDMENT NO. 645
On page 221, line 17, change "1,616,959" to "1,617,115"

AMENDMENT NO. 646
On page 221, line 28, after "To have" and before "100%", delete "at least"

AMENDMENT NO. 647
On page 221, line 29, after "their" and before "Individualized", delete "annual"

AMENDMENT NO. 648
On page 221, line 32, after "70% of" change "their annual IEP goals" to "IEP objectives"

AMENDMENT NO. 649
On page 221, line 33, after "70% of" and before "IEP", delete "annual"

AMENDMENT NO. 650
On page 221, line 53, change "2,071,826" to "2,071,982"

AMENDMENT NO. 651
On page 222, line 8, change "75,054" to "75,210"

AMENDMENT NO. 652
On page 222, line 9, change "2,071,826" to "2,071,982"

AMENDMENT NO. 653
On page 222, between lines 9 and 10, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator Instructional Services Program cost per student shall be "$38,765"."

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals to the Residential Program for salary base adjustments approved by Civil Service for Residential Training Specialists, Dietary Workers, and Custodial Workers $ 138,095

Provided, however, that the performance standard for the supporting performance indicator Residential cost per student shall be "$44,320".

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals to the Administration/Support Services Program for an increase in the Title XIX Medicaid reimbursement per diem rate $ 203,743

Provided, however, that the performance standard for the supporting performance indicator Administrative/Support Services cost per student shall be "$24,968".

AMENDMENT NO. 654
On page 223, at the end of line 11, change "4.2%" to "2.8%"

AMENDMENT NO. 655
On page 223, at the end of line 12, change "17.7%" to "16.2%"

AMENDMENT NO. 656
On page 223, at the end of line 13, change "$2,987" to "$2,813"

AMENDMENT NO. 657
On page 223, at the end of line 14, change "$385" to "400"

AMENDMENT NO. 658
On page 223, line 15, change "3,407,865" to "3,408,685"

AMENDMENT NO. 659
On page 223, at the end of line 38, change "$8,879" to "$8,627"

AMENDMENT NO. 660
On page 223, at the end of line 39, change "$51.5%" to "$49.6%"
AMENDMENT NO. 661
On page 223, at the end of line 48, change "18.9%" to "17.3%"

AMENDMENT NO. 662
On page 223, at the end of line 49, change "$3,269" to "$3,015"

AMENDMENT NO. 663
On page 223, line 60, change "6,917,947" to "6,918,767"

AMENDMENT NO. 664
On page 224, line 9, change "75,287" to "76,107"

AMENDMENT NO. 665
On page 224, line 10, change "6,917,947" to "6,918,767"

AMENDMENT NO. 666
On page 224, between lines 10 and 11, insert the following:
"Payable out of the State General Fund (Direct) to the Instructional Services Program for the restoration of one (1) instructional position $ 42,830"

AMENDMENT NO. 667
On page 225, delete lines 47 through line 49 in their entirety and insert the following:
"Provided, however, that the State General Fund (Direct) and TOPS Fund appropriated herein for the Tuition Opportunity Program for Students (TOPS), associated expenditures and the number of TOPS awards are more or less estimated."

AMENDMENT NO. 668
On page 226, line 32, change "8,922,295" to "8,322,295"

AMENDMENT NO. 669
On page 227, line 8, change "9,668,827" to "9,068,827"

AMENDMENT NO. 670
On page 227, line 10, change "8,240,018" to "7,640,018"

AMENDMENT NO. 671
On page 227, line 16, change "9,668,827" to "9,068,827"

AMENDMENT NO. 672
On page 227, between lines 16 and 17, insert the following:
"GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)
Payable out of the State General Fund (Direct) to the Broadcasting Program for the UNO Teleplex $ 500,000"

AMENDMENT NO. 673
On page 227, after line 48, insert the following:
"Payable out of the State General Fund (Direct) for restoration of funding deleted in the Executive Budget and one (1) position $ 41,097"

AMENDMENT NO. 674
On page 229, line 49, change "3" to "6"

AMENDMENT NO. 675
On page 229, line 50, change "90" to "180"

AMENDMENT NO. 676
On page 229, line 51, change "3,000" to "6,000"

AMENDMENT NO. 677
On page 231, line 1, change "3,537,575" to "3,538,393"

AMENDMENT NO. 678
On page 231, line 17, change "4,379,048" to "4,379,866"

AMENDMENT NO. 679
On page 231, line 22, change "75,286" to "76,104"

AMENDMENT NO. 680
On page 231, line 24, change "4,379,048" to "4,379,866"

AMENDMENT NO. 681
On page 231, delete line 33 in its entirety and insert:
"per pupil (Elementary and Secondary Membership) $4,109 $4,282 $4,453"

AMENDMENT NO. 682
On page 231, delete line 34 in its entirety and insert:
"Total current expenditures per pupil (Elementary and Secondary Membership) $5,472 $5,719 $6,003"

AMENDMENT NO. 683
On page 232, line 3, change "726" to "805"

AMENDMENT NO. 684
On page 232, line 5, change "181" to "178"

AMENDMENT NO. 685
On page 232, line 7, change "25" to "24"

AMENDMENT NO. 686
On page 232, line 8, change "Not Avail" to "38,314"

AMENDMENT NO. 687
On page 232, delete lines 20 through 23 in their entirety and insert the following:
"Objective: The Executive Office Program, through the Executive Management activity, will use the Communications Office to provide information and
assistance services to members of the public, such that 90% of surveyed users rate the services as good or excellent."

**AMENDMENT NO. 688**

On page 232, line 25, after "of" and before "users", change "Call Center" to "Communications Office"

**AMENDMENT NO. 689**

On page 232, line 34, change "22,102,596" to "21,220,031"

**AMENDMENT NO. 690**

On page 233, line 61, change "213" to "202"

**AMENDMENT NO. 691**

On page 234, line 47, change "level/technical Assistance activities" to "development/technical assistance activities"

**AMENDMENT NO. 692**

On page 234, at the end of line 48, change "49" to "47"

**AMENDMENT NO. 693**

On page 234, line 49, after "experience" and before "rating", change "an 88%" to "a 90%"

**AMENDMENT NO. 694**

On page 234, at the end of line 54, change "88%" to "90%"

**AMENDMENT NO. 695**

On page 235, delete lines 26 through 30 in their entirety and insert the following:

"Account Description: This account is responsible for the Education Copy Center and the Bunkie Youth Center."

**AMENDMENT NO. 696**

On page 235, line 31, change "91,093,596" to "90,211,031"

**AMENDMENT NO. 697**

On page 235, line 36, after "Self-generated" delete "Revenue"

**AMENDMENT NO. 698**

On page 235, line 41, change "26,238,080" to "25,355,515"

**AMENDMENT NO. 699**

On page 235, line 42, change "91,093,596" to "90,211,031"

**AMENDMENT NO. 700**

On page 235, between lines 42 and 43, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Number of school districts with CAI/CAII schools participating in RESC uniform Accountability training/technical assistance" shall be "43".

"Number of school districts with CAI/CAII schools participating in uniform School Improvement Planning or School Improvement Plan Analysis activities" shall be "43".

"Number of school districts with CAI/CAII schools participating in uniform PRAXIS training for teachers who are not certified" shall be deleted."

Provided, however, that of the funds appropriated herein, $192,039 shall be expended for the refurbishment of the Department of Education's mainframe computer as approved by the Office of Information Technology.

Payable out of the State General Fund by Statutory Dedications out of the Academic Improvement Fund to the Louisiana Center for Educational Technology Program for K-12 online database resources from the GALE Group World Book Online Encyclopedia $ 680,000

Payable out of the State General Fund by Fees and Self-generated Revenues from prior year collections from shared commissions and exchange fees to provide for oversight of the statewide textbooks adoption program $ 200,000

**EXPENDITURES:**

<table>
<thead>
<tr>
<th>Management and Finance - For rent in new Claiborne Building</th>
<th>$ 961,534</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 961,534</td>
</tr>
</tbody>
</table>

**MEANS OF FINANCE:**

<table>
<thead>
<tr>
<th>State General Fund (Direct)</th>
<th>$ 959,397</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interagency Transfers</td>
<td>$ 1,197</td>
</tr>
<tr>
<td>Fees &amp; Self-generated Revenues</td>
<td>$ 940</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>$ 961,534</td>
</tr>
</tbody>
</table>

**AMENDMENT NO. 701**

On page 235, line 45, change "360,914,004" to "362,456,518"

**AMENDMENT NO. 702**

On page 236, between lines 29 and 30, insert the following:

"Objective: Through the LA4 (Early Childhood Development Program) Interagency Transfer-Department of Social Services (IAT-DSS) activity, to continue to provide quality early childhood programs for approximately 15% of at-risk four-year olds."

**Performance Indicators:**

Percentage of at-risk children served (LA4/IAT-DSS) 15%

Number of at-risk preschool children served (LA4/IAT-DSS) 7,000"

**AMENDMENT NO. 703**

On page 236, delete lines 42 through 53 in their entirety

**AMENDMENT NO. 704**

On page 237, delete lines 1 through 16 in their entirety

**AMENDMENT NO. 705**

On page 237, line 35, change "104,383,278" to "103,543,278"
AMENDMENT NO. 706
On page 237, line 61, change "Percentage" to "Performance"

AMENDMENT NO. 707
On page 237, line 62, change "Percentage" to "Number", and at the end of the line, change "77%" to "77"

AMENDMENT NO. 708
On page 238, between lines 11 and 12, insert the following:

"Objective: Through the Reading and Math Enhancement activity, K-3 Reading and Math Initiative, to support local school districts in efforts to ensure that 76% of second and third graders assessed in the Fall will show yearly growth and improvement in reading and mathematics.

Performance Indicators:
Percentage of participating second and third grade students reading on or above grade level 76%
Number of students receiving targeted assistance 75,000
Number of students assessed statewide 110,000"

AMENDMENT NO. 709
On page 239, between lines 15 and 16, insert the following:

"Objective: The School and Community Support Program, through TANF funded After School Education activity, to provide funding for after school education programs that result in 5,000 students receiving after school education services.

Performance Indicator:
Number of students served by the after school education activity 5,000"

AMENDMENT NO. 710
On page 239, line 16, change "921,771,406" to "922,473,920"

AMENDMENT NO. 711
On page 239, line 18, change "85,234,244" to "84,394,244"

AMENDMENT NO. 712
On page 239, line 22, change "7,110,652" to "8,653,166"

AMENDMENT NO. 713
On page 239, line 25, change "921,771,406" to "922,473,920"

AMENDMENT NO. 714
On page 239, line 26, after "the" and before "funds", change "$4,770,466" to "$3,770,466"

AMENDMENT NO. 715
On page 239, line 28, after "Parish" insert a period "." and delete the remainder of the line, and delete line 29 in its entirety

AMENDMENT NO. 716
On page 239, between lines 29 and 30, insert the following:

"Objectives and performance indicators related to "No Child Left Behind Act of 2001" (NCLB Act) Public Law 107-110 shall be submitted by the Department of Education no later than August 15, 2002, for approval by the commissioner of administration and the Joint Legislative Committee on the Budget.

Provided, however, that of the funds appropriated above, $7,725 in Statutory Dedications from the Education Excellence Fund is to be allocated as a per pupil distribution for Type 2 Charter Schools.

Payable out of the State General Fund by Statutory Dedications out of the Academic Improvement Fund for High Stakes Remediation Program in the School Accountability and Improvement Program $ 1,500,000

Provided, however, that the commissioner of administration shall reduce the State General Fund (Direct) appropriated herein for High Stakes Remediation in Subgrantee Assistance by the amount of $1,500,000.

Payable out of the State General Fund (Direct) to the School and Community Support Program for the Heritage Youth Center $ 75,000

Payable out of the State General Fund (Direct) to the School Accountability and Improvement Program for the Glenco Charter School in St. Mary Parish for seventh and eighth grade classes $ 234,000

Payable out of the State General Fund (Direct) to the School and Community Support Program for PROJECT P.A.S.S. (Parental Assistance for Student Success) in St. Landry Parish $ 100,000

Payable out of the State General Fund (Direct) to the School and Community Support Program for the Washington Municipal Public Library $ 80,000

Payable out of the State General Fund (Direct) to the School and Community Support Program to restore funding to the South St. Landry Library $ 80,000

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services to the School and Community Support Program for the Family/Adult Literacy Program $ 2,000,000

Payable out of the State General Fund (Direct) to the School Accountability and Improvement Program to provide for growth in enrollment due to adding new grade levels to Type 2 Charter Schools $ 671,276

Provided, however, that of the State General Fund (Direct) appropriated herein for the School and Community Support Program, the amount of $200,000 shall be allocated to St. Mary's Residential Training School in Rapides Parish.

Provided, however, that of the funds appropriated herein for the Disadvantaged or Disabled Student Support Program, the amount of $100,000 from the State General Fund (Direct) and $100,000 from Interagency Transfers from 8(g) Funds are allocated to the VSA Arts Program, formerly known as the Very Special Arts Program.

Payable out of the State General Fund (Direct) to the School and Community Support Program for the North Baton Rouge Tutorial Program $ 100,000

Provided, however, that of the State General Fund (Direct) appropriated for Type 2 Charter Schools, the amount of $15,302,064
is to be allocated to existing Type 2 Charter Schools. After allocations are made for existing Type 2 Charter Schools and funds are available, the Board of Elementary and Secondary Education may make allocations to other approved Type 2 Charter Schools, subject to review and revision by the Joint Legislative Committee on the Budget.

**AMENDMENT NO. 717**

On page 240, between lines 8 and 9, insert the following:

"GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS"

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

**FOR:**
- Salary Supplement for Support Personnel $ 8,000,000
- TOTAL EXPENDITURES $ 8,000,000

**FROM:**
- State General Fund (Direct) $ 8,000,000
- TOTAL MEANS OF FINANCING $ 8,000,000

**AMENDMENT NO. 718**

On page 240, line 11, change "2,445,008,849" to "2,443,408,849"

**AMENDMENT NO. 719**

On page 240, line 43, change "2,445,008,849" to "2,443,408,849"

**AMENDMENT NO. 720**

On page 240, line 46, change "2,244,813,816" to "2,230,813,816"

**AMENDMENT NO. 721**

On page 240, line 49, change "84,400,000" to "96,800,000"

**AMENDMENT NO. 722**

On page 240, line 52, change "2,445,008,849" to "2,443,408,849"

**AMENDMENT NO. 723**

On page 241, line 13, change "10,666,949" to "10,918,999"

**AMENDMENT NO. 724**

On page 241, line 16, change "27,509,532" to "27,761,582"

**AMENDMENT NO. 725**

On page 242, line 15, change "159,395" to "411,445"

**AMENDMENT NO. 726**

On page 242, line 16, change "27,509,532" to "27,761,582"

**AMENDMENT NO. 727**

On page 245, delete lines 5 through 7 in their entirety

**AMENDMENT NO. 728**

On page 245, line 33, change "5.6" to "5.7"

**AMENDMENT NO. 729**

On page 245, delete lines 43 through 48 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

**AMENDMENT NO. 730**

On page 245, between lines 49 and 50, insert the following:

"Hospitalization rate related to congestive heart failure patients 363"

**AMENDMENT NO. 731**

On page 245, line 51, change "400" to "303"

**AMENDMENT NO. 732**

On page 245, line 52, change "400" to "128"

**AMENDMENT NO. 733**

On page 245, line 53, change "200" to "359"

**AMENDMENT NO. 734**

On page 245, line 56, change "750" to "168"

**AMENDMENT NO. 735**

On page 245, after line 56, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 30%"
"Percentage of women 18 years of age or older receiving a pap smear test in the past year 40%"

**AMENDMENT NO. 736**

On page 246, line 11, change "5.6" to "5.9"

**AMENDMENT NO. 737**

On page 246, delete lines 21 through 26 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

**AMENDMENT NO. 738**

On page 246, between lines 27 and 28, insert the following:

"Hospitalization rate related to congestive heart failure patients 132"
On page 246, line 28, change "400" to "514"

On page 246, line 29, change "400" to "65"

On page 246, line 30, change "200" to "637"

On page 246, line 32, change "750" to "91"

On page 246, between lines 32 and 33, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 30%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 30%"

On page 246, line 43, change "5.6" to "4.8"

On page 246, between lines 59 and 60, insert the following:

"Hospitalization rate related to congestive heart failure patients 334"

On page 246, line 60, change "400" to "881"

On page 246, line 61, change "400" to "80"

On page 246, line 62, change "200" to "580"

On page 246, line 64, change "750" to "40"

On page 246, after line 64, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 26%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 31%"

On page 247, line 11, change "5.6" to "5.7"

On page 247, delete lines 21 through 26 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

On page 247, between lines 27 and 28, insert the following:

"Hospitalization rate related to congestive heart failure patients 205"

On page 247, line 28, change "400" to "359"

On page 247, line 29, change "400" to "109"

On page 247, line 30, change "200" to "482"

On page 247, line 43, change "5.6" to "5.7"

On page 247, delete lines 53 through 58 in their entirety and insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 23%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 41%"
"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 762
On page 247, between lines 59 and 60, insert the following:

"Hospitalization rate related to congestive heart failure patients 99"

AMENDMENT NO. 763
On page 247, line 60, change "400" to "460"

AMENDMENT NO. 764
On page 247, line 61, change "400" to "47"

AMENDMENT NO. 765
On page 247, line 62, change "200" to "531"

AMENDMENT NO. 766
On page 247, line 64, change "750" to "63"

AMENDMENT NO. 767
On page 247, after line 64, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 43%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 20%"

AMENDMENT NO. 768
On page 248, line 12, change "5.6" to "4.6"

AMENDMENT NO. 769
On page 248, delete lines 22 through 27 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 770
On page 248, between lines 28 and 29, insert the following:

"Hospitalization rate related to congestive heart failure patients 305"

AMENDMENT NO. 771
On page 248, line 29, change "400" to "349"

AMENDMENT NO. 772
On page 248, line 30, change "400" to "74"

AMENDMENT NO. 773
On page 248, line 31, change "200" to "450"

AMENDMENT NO. 774
On page 248, line 33, change "750" to "64"

AMENDMENT NO. 775
On page 248, between lines 33 and 34, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 27%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 25%"

AMENDMENT NO. 776
On page 248, line 45, change "5.6" to "6.0"

AMENDMENT NO. 777
On page 248, delete lines 55 through 60 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 778
On page 248, between lines 61 and 62, insert the following:

"Hospitalization rate related to congestive heart failure patients 282"

AMENDMENT NO. 779
On page 248, line 62, change "400" to "504"

AMENDMENT NO. 780
On page 248, line 63, change "400" to "58"

AMENDMENT NO. 781
On page 248, line 64, change "200" to "686"

AMENDMENT NO. 782
On page 248, line 66, change "750" to "102"

AMENDMENT NO. 783
On page 248, after line 66, insert the following:
"Percentage of women 40 years of age or older receiving mammogram testing in the past year 3% 
Percentage of women 18 years of age or older receiving a pap smear test in the past year 30%"

**AMENDMENT NO. 784**

On page 249, line 12, change "5.6" to "4.7"

**AMENDMENT NO. 785**

On page 249, delete lines 22 through 27 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

**AMENDMENT NO. 786**

On page 249, between lines 28 and 29, insert the following:

"Hospitalization rate related to congestive heart failure patients 207"

**AMENDMENT NO. 787**

On page 249, line 29, change "400" to "308"

**AMENDMENT NO. 788**

On page 249, line 30, change "400" to "92"

**AMENDMENT NO. 789**

On page 249, line 31, change "200" to "358"

**AMENDMENT NO. 790**

On page 249, line 33, change "750" to "133"

**AMENDMENT NO. 791**

On page 249, between lines 33 and 34, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 43% 
Percentage of women 18 years of age or older receiving a pap smear test in the past year 38%"

**AMENDMENT NO. 792**

On page 249, line 45, change "5.6" to "6.2"

**AMENDMENT NO. 793**

On page 249, delete lines 55 through 60 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

**AMENDMENT NO. 794**

On page 249, between lines 61 and 62, insert the following:

"Hospitalization rate related to congestive heart failure patients 3"

**AMENDMENT NO. 795**

On page 249, line 62, change "400" to "3"

**AMENDMENT NO. 796**

On page 249, line 63, change "400" to "88"

**AMENDMENT NO. 797**

On page 249, line 64, change "200" to "529"

**AMENDMENT NO. 798**

On page 249, line 66, change "750" to "107"

**AMENDMENT NO. 799**

On page 249, between lines 66 and 67, insert the following:

"Percentage of women 40 years of age or older mammogram tested in the past year 27% 
Percentage of women 18 years of age or older having a pap smear test in the past year 27%"

**AMENDMENT NO. 800**

On page 250, delete lines 1 and 2 in their entirety and insert:

"State General Fund by:
Statutory Dedications:
Louisiana Fund $ 3,494,000"

**AMENDMENT NO. 801**

On page 250, between lines 3 and 4, insert the following:

"Payable out of the State General Fund (Direct)
to LSU Health Care Services Division for the cost reimbursement of $15,732,106 for hospital/clinic costs for state prisoners, $3,663,004 for physician services for state prisoners, and $1,093,226 for HIV drugs for state prisoners $ 20,488,336
Provided, however, that the supporting performance indicator, "Average length of stay for acute medical surgery inpatients", shall be deleted for all programs in this budget unit."

**AMENDMENT NO. 802**

On page 250, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct) for seventy-one (71) work release beds at the Lafayette Community Correctional Center $ 472,949"
The program performance standard for "Average total number of offenders housed per day" shall be increased from "16,794" to "16,865".

The program performance standard for "Average number of adults housed per day" shall be increased from "16,618" to "16,689".

The program performance standard for "Average number of adults housed per day in work release" shall be increased from "700" to "771".

The program performance standard for "Percentage of adult inmate population in local jails" shall be increased from "46.45%" to "46.75%".

**AMENDMENT NO. 803**

On page 251, between lines 6 and 7, insert the following:

"Performance Indicators:
Claims filed 2,000
Participating providers (estimated) 31,000"

**AMENDMENT NO. 804**

On page 251, line 17, change "1985" to "1993"

**AMENDMENT NO. 805**

On page 251, between lines 18 and 19, insert the following:

"Performance Indicator:
Outstanding Balance - as of 6/15/02 $41,376,729"

**AMENDMENT NO. 806**

On page 251, between lines 36 and 37, insert the following:

"Performance Indicator:
Number of organizations 9"

**AMENDMENT NO. 807**

On page 252, between lines 7 and 8, insert the following:

"Performance Indicator:
Approximate participants 1,000"

**AMENDMENT NO. 808**

On page 252, between lines 16 and 17, insert the following:

"Performance Indicators:
District Attorneys authorized by statute 41
Assistant District Attorneys authorized by statute 510
Victims Assistance Coordinators authorized by statute 59"

**AMENDMENT NO. 809**

On page 252, between lines 26 and 27, insert the following:

"Performance Indicators:
Municipal Police participants 6,452
Firefighter participants 4,960
Deputy Sheriff participants 7,273
Constables and Justices of the Peace 800"

**AMENDMENT NO. 810**

On page 253, between line 3 and 4, insert the following:

"EXPENDITURES:
Municipal Police Supplemental Payments $ 8,833,183
Firefighters Supplemental Payments $ 6,846,992
Constables and Justices of the Peace Supplemental Payments $ 467,591
Deputy Sheriffs Supplemental Payments $ 10,007,876
TOTAL EXPENDITURES $ 26,155,642

MEANS OF FINANCE:
State General Fund (Direct) $ 26,155,642
TOTAL MEANS OF FINANCING $ 26,155,642

**AMENDMENT NO. 811**

On page 253, line 7, change "9,235,908" to "402,725"

**AMENDMENT NO. 812**

On page 253, line 8, change "7,159,159" to "312,167"

**AMENDMENT NO. 813**

On page 253, delete line 9 in its entirety

**AMENDMENT NO. 814**

On page 253, line 10, change "10,464,153" to "456,277"

**AMENDMENT NO. 815**

On page 253, line 11, change "27,136,875" to "1,171,169"

**AMENDMENT NO. 816**

On page 253, line 13, change "27,136,875" to "1,171,169"

**AMENDMENT NO. 817**

On page 253, line 14, change "27,136,875" to "1,171,169"

**AMENDMENT NO. 818**

On page 253, delete line 21 in its entirety

**AMENDMENT NO. 819**

On page 253, line 23, change "18,564,700" to "18,374,764"

**AMENDMENT NO. 820**

On page 253, line 25, change "18,564,700" to "18,374,764"

**AMENDMENT NO. 821**

On page 253, line 26, change "18,564,700" to "18,374,764"

**AMENDMENT NO. 822**

On page 253, between lines 31 and 32, insert the following:

"Performance Indicators:
Parishes with no dedication 3
Parishes with 1% dedication 1
Parishes with 1.97% dedication 2
Parishes with 2% dedication 1
Parishes with 2.97% dedication 3
Parishes with 3% dedication 0
Parishes with 3.97% dedication 54"
AMENDMENT NO. 823
On page 254, delete lines 31 through 35 in their entirety.

AMENDMENT NO. 824
On page 255, line 11, change "28,386,500" to "26,956,500".

AMENDMENT NO. 825
On page 256, delete lines 44 through 46 in their entirety.

AMENDMENT NO. 826
On page 257, line 45, change "28,386,500" to "26,956,500".

AMENDMENT NO. 827
On page 257, between lines 45 and 46, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Lafourche Parish Association for Retarded Citizens Training and Development Fund, in accordance with Act 71 of the 2002 First Extraordinary Session of the Legislature $ 90,000

Payable out of the State General Fund by Statutory Dedications out of the Concordia Parish Economic Development Fund, in accordance with Act 2 of the 2002 First Extraordinary Session of the Legislature $ 5,000

Provided, however, that of the funds appropriated herein to DeSoto Parish out of the DeSoto Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the DeSoto Parish Tourist Commission; thirty-five percent shall be allocated and distributed to the DeSoto Parish Chamber of Commerce; and fifteen percent shall be allocated and distributed to the Logansport Chamber of Commerce.

Provided, however, that of the funds appropriated herein to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the East Carroll Parish Tourist Commission.

Provided, however, that of the funds appropriated herein to the Morehouse Economic Development Corporation out of the Morehouse Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the Morehouse Tourist Commission.

Provided, however, that of the funds appropriated herein to Avoyelles Parish out of the Avoyelles Parish Enterprise Fund, thirty percent (30%) shall be allocated and distributed to the Marksville Chamber of Commerce; twenty percent (20%) shall be allocated and distributed to the Bunkie Chamber of Commerce; fifteen percent (15%) shall be allocated and distributed to the Atchafalaya Area Chamber of Commerce in Simmesport; twelve and one-half percent (12.5%) shall be allocated and distributed to the city of Marksville Airport Authority; twelve and one-half percent (12.5%) shall be allocated and distributed to the Bunkie Airport Authority; and ten percent (10%) shall be allocated and distributed to the Avoyelles Parish Police Jury, which ten percent (10%) shall be used for the purpose of flood control projects between Mansura and Hessmer along the public right-of-way and Bayou Lacombe.

Payable out of the State General Fund by Statutory Dedications out of the Madison Parish Visitor Enterprise Fund, in accordance with R.S. 47:302.4, 322.18 and 332.44 $ 63,000

Provided, however, that of the monies appropriated herein to Madison Parish out of the Madison Parish Visitor Enterprise Fund, $21,000 shall be allocated and distributed to the Madison Parish Historical Society, $21,000 shall be allocated and distributed to the Madison Parish Police Jury for repairs and renovations to the courthouse, and $21,000 shall be allocated and distributed to the city of Tallulah for beautification and repair projects. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro-rata share of the monies available which its allocation represents to the total.

Payable out of the State General Fund by Statutory Dedications out of the Richland Parish Visitor Enterprise Fund, in accordance with R.S. 47:302.4, 322.18, and 332.44 $ 95,000

Provided, however, that prior to distribution of such funds appropriated from the Ernest N. Morial Convention Center Phase IV Expansion Project Fund to the Ernest N. Morial Convention Center Authority, in accordance with Act 73 of the 2002 First Extraordinary Session of the legislature $ 2,000,000

Provided, however, that prior to distribution of such funds appropriated from the Ernest N. Morial Convention Center Phase IV Expansion Project Fund, the Ernest N. Morial New Orleans Exhibition Hall Authority shall certify to the state treasury that all revenue available from all sources for the Phase IV Expansion project has been fully utilized.

Payable out of the State General Fund by Statutory Dedications from the Washington Parish Tourist Commission Fund, in accordance with R.S. 47:332.8 $ 20,000

Payable out of the State General Fund by Statutory Dedications from the Washington Parish Infrastructure and Park Fund, in accordance with R.S. 47:332.8 $ 50,000

Payable out of the State General Fund by Statutory Dedications from the Washington Economic Development and Tourism Fund, in accordance with R.S. 47:322.6 $ 9,000"

AMENDMENT NO. 828
On page 258, line 41, after "funding" and before "to local", insert "to the State Fire Marshal for Volunteer Firefighters Medical and Life Insurance, to the Fire and Emergency Training Institute at LSU-Baton Rouge, and"

AMENDMENT NO. 829
On page 258, between lines 43 and 44, insert the following:

"Performance Indicator:
Number of participating entities 64"
### AMENDMENT NO. 830
On page 259, between lines 21 and 22, insert the following:

<table>
<thead>
<tr>
<th>Performance Indicator:</th>
<th>amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parishes participating</td>
<td>64</td>
</tr>
</tbody>
</table>

### AMENDMENT NO. 831
On page 259, line 30, change "900,000" to "750,000"

### AMENDMENT NO. 832
On page 259, line 31, change "400,000" to "500,000"

### AMENDMENT NO. 833
On page 259, line 34, change "1,337,500" to "1,287,500"

### AMENDMENT NO. 834
On page 259, line 36, change "1,300,000" to "750,000"

### AMENDMENT NO. 835
On page 259, between lines 41 and 42, insert the following:

<table>
<thead>
<tr>
<th><em>Pari-mutuel Live Racing Facility Gaming Control Fund</em></th>
<th>amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 500,000</td>
<td></td>
</tr>
</tbody>
</table>

### AMENDMENT NO. 836
On page 259, line 42, change "1,337,500" to "1,287,500"

### AMENDMENT NO. 837
On page 259, after line 42, insert the following:

<table>
<thead>
<tr>
<th><em>Payable out of the State General Fund (Direct)</em> to the New Orleans Business and Industrial District for supervision of inmate labor in the daily removal of litter and trash*</th>
<th>amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 250,000</td>
</tr>
<tr>
<td><em>Payable out of the State General Fund (Direct)</em> to the Eleventh Judicial District Attorney's Office for the At-Risk-Kids (SPARK) Program in Sabine Parish*</td>
<td>amount</td>
</tr>
<tr>
<td></td>
<td>$ 100,000</td>
</tr>
<tr>
<td><em>Payable out of the State General Fund (Direct)</em> to the city of Tallulah for promotion of the first Louisiana Coca-Cola Company Museum*</td>
<td>amount</td>
</tr>
<tr>
<td></td>
<td>$ 20,000</td>
</tr>
<tr>
<td><em>Payable out of the State General Fund (Direct)</em> to the Richland Parish Police Jury to be allocated equally for promotion of the Cave Theater, the Joy Theater, and the Rhymes Public Library Museum*</td>
<td>amount</td>
</tr>
<tr>
<td></td>
<td>$ 60,000</td>
</tr>
<tr>
<td><em>Payable out of the State General Fund (Direct)</em> to the Orleans Criminal District Court for the Pre-trial Release Program and the management information system*</td>
<td>amount</td>
</tr>
<tr>
<td></td>
<td>$ 275,000</td>
</tr>
<tr>
<td><em>Payable out of the State General Fund (Direct)</em> to the town of Oak Grove for equipment, refurbishment, and other enhancements for the Donald B. Fiske Memorial Theater*</td>
<td>amount</td>
</tr>
<tr>
<td></td>
<td>$ 25,000</td>
</tr>
</tbody>
</table>

### AMENDMENT NO. 838
Payable out of the State General Fund (Direct) to the town of Vivian for the Redbud Building and Museum $ 20,000

Payable out of the State General Fund (Direct) to the Caddo Juvenile Court for the STARS Rehabilitation Program $ 200,000

Payable out of the State General Fund (Direct) to the Jefferson Parish Police Jury for the Lake Pontchartrain DNA (fecal coliform) analysis study $ 125,000

Payable out of the State General Fund (Direct) to the Bayou D’Arbonne Lake Watershed District for the state match portion of the federal Boat Lane Marking and Stump Clearing Project $ 145,000

Payable out of the State General Fund (Direct) to the city of Rosepine for master planning and development $ 50,000

Payable out of the State General Fund (Direct) to the city of DeRidder for planning and economic and cultural development $ 300,000

Payable out of the State General Fund (Direct) to the Beauregard Parish Police Jury for master planning and development of an industrial park in Beauregard Parish $ 100,000

Payable out of the State General Fund (Direct) to the Sunset Fire Department for emergency and rescue equipment $ 12,940

Payable out of the State General Fund (Direct) to Jefferson Parish for the operation and maintenance of the Westbank Events Center $ 175,000

Payable out of the State General Fund (Direct) to the city of Westwego for the operation and maintenance of the Westwego Performing Arts Theater $ 240,000

Payable out of the State General Fund (Direct) to the St. Tammany Parish Police Jury for operating expenses of the show barn in Covington, Louisiana $ 160,000

Payable out of the State General Fund (Direct) to the Baton Rouge Food Bank $ 100,000

Payable out of the State General Fund (Direct) to the Dryades Young Men's Christian Association $ 100,000

Payable out of the State General Fund (Direct) to the Louisiana Center for Law and Civic Education $ 50,000

Payable out of the State General Fund (Direct) to the Capital Area Community Center $ 75,000

Payable out of the State General Fund (Direct) to the Concordia Parish Young Men's Christian Association $ 50,000

### AMENDMENT NO. 839
On page 260, delete line 3 in its entirety

### AMENDMENT NO. 839
On page 260, line 6, change "1,100,000" to "500,000"

AMENDMENT NO. 840
On page 260, delete line 11 in its entirety

AMENDMENT NO. 841
On page 260, line 12, change "1,100,000" to "500,000"

AMENDMENT NO. 842
On page 260, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Pari-mutuel Live Racing Facility Gaming Control Fund to the Calcasieu Parish Education Fund, in accordance with R.S. 27:392 

AMENDMENT NO. 843
On page 260, delete lines 23 through 36 in their entirety

On motion of Rep. LeBlanc, the amendments were adopted.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 4—
BY REPRESENTATIVE ALARIO

AN ACT
To enact R.S. 47:601(E) and to repeal Chapter 5 of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950, comprised of R.S. 47:601 through 618, relative to the corporation franchise tax; to phase in a reduction and repeal of the tax; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 4 by Representative Alario

AMENDMENT NO. 1
On page 1, delete lines 2 through 5 and insert the following:

"To amend and reenact R.S. 47:601, relative to the corporation franchise tax; to phase in a reduction of the tax; and to provide for related matters."

AMENDMENT NO. 2
On page 1, line 7, after "Section 1." delete the remainder of the line and insert the following:

"R.S. 47:601 is hereby amended and reenacted to read as follows:"
(1) The qualification to carry on or do business in this state or the actual doing of business within this state in a corporate form. The term "doing business" as used herein shall mean and include each and every act, power, right, privilege, or immunity exercised or enjoyed in this state, as an incident to or by virtue of the powers and privileges acquired by the nature of such organizations, as well as the buying, selling, or procuring of services or property.

(2) The exercising of a corporation's charter or the continuance of its charter within this state.

(3) The owning or using any part or all of its capital, plant, or other property in this state in a corporate capacity.

B. C. It is the purpose of this Section to require the payment of this tax to the State of Louisiana by domestic corporations for the right granted by the laws of this state to exist as such an organization, and by both domestic and foreign corporations for the enjoyment under the protection of the laws of this state, of the powers, rights, privileges, and immunities derived by reason of the corporate form of existence and operation. The tax hereby imposed shall be in addition to all other taxes levied by any other statute.

As used herein the term "domestic corporation" shall mean and include all corporations, joint stock companies or associations, or other business organizations organized under the laws of this state which have privileges, powers, rights, or immunities not possessed by individuals or partnerships.

The term "foreign corporation" shall mean and include all such business organizations as hereinbefore described in this Paragraph which are organized under the laws of any other state, territory or district, or foreign country.

D. The increase in the tax imposed by this Section from one dollar and fifty cents to three dollars for each one thousand dollars, or major fraction thereof, of capital stock, surplus, undivided profits, and borrowed capital shall not be applicable to the first three hundred thousand dollars of capital stock, surplus, undivided profits, and borrowed capital of each corporation.

Section 2. The provisions of this Act shall take effect and become operative on June 12, 2002, if and when the Acts which originated as House Bill Nos. 174 and 175 of this 2002 Regular Session of the Legislature are enacted and become effective.
Reported by substitute by the Committee on Ways and Means.

The substitute was read by title as follows:

HOUSE BILL NO. 265 (Substitute for House Bill No. 152 by Representative Montgomery, et al.)—
BY REPRESENTATIVES MONTGOMERY, ALARIO, DANIEL, DURAND, HILL, ODINET, TOWNSEND, AND HILL AND SENATORS CAIN, LENTINI, BARHAM, HOLDEN, AND HOYT
AN ACT
To amend and reenact 47:293(7) and before the colon "insert "R.S. 47:305.1(C) is hereby amended and reenacted and"

To enact and reenact 47:293(7) and to enact R.S. 47:293(6)(a)(vii), 297.3, 300.6(B)(2)(d), and 300.7(C)(2)(c), relative to income tax exclusions; to provide for an exclusion for certain income reported to shareholders of banks organized as S corporations; to provide an effective date; and to provide for related matters.

Read by title.

On motion of Rep. Hammett, the substitute was adopted and became House Bill No. 265 by Rep. Montgomery, on behalf of the Committee on Ways and Means, as a substitute for House Bill No. 152 by Rep. Montgomery.

Under the rules, lies over in the same order of business.

HOUSE BILL NO. 132—
BY REPRESENTATIVE TOWNSEND
AN ACT
To enact R.S. 22:1076.2, relative to insurance premium taxes; to authorize local governments to assess insurers to support public safety services; to provide for collection of the assessment; to provide for distribution of the assessment; and to provide for related matters.

Read by title.

Reported by substitute by the Committee on Ways and Means.

The substitute was read by title as follows:

HOUSE BILL NO. 266 (Substitute for House Bill No. 132 by Representative Townsend)—
BY REPRESENTATIVES TOWNSEND, DANIEL, FARRAR, AND MONTGOMERY
AN ACT
To amend and reenact R.S. 22:1065(A), relative to insurance taxes; to provide for an increase in the minimum annual license tax assessed upon the business of issuing certain insurance policies, contracts, and obligations for the year 2002; to provide for the use thereof; and to provide for related matters.

Read by title.

On motion of Rep. Hammett, the substitute was adopted and became House Bill No. 266 by Rep. Townsend, on behalf of the Committee on Ways and Means, as a substitute for House Bill No. 132 by Rep. Townsend.

Under the rules, lies over in the same order of business.

HOUSE BILL NO. 164—
BY REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FUTRELL, GUILLORY, HEATON, L. JACKSON, JORINS, LANDRIEU, MONTGOMERY, ODINET, PITRE, RIDDLE, STELY, STRAIN, TOWNSEND, TUCKER, WINSTON, AND WOOTON AND SENATORS CAIN, BARHAM, D. DUPRE, HEITMEIER, HOYT, MCPHERSON, MOUNT, SCHEDLER, SMITH, THEUNISSEN, AND THOMAS
AN ACT
To enact R.S. 47:305.1(D), relative to the sales and use tax as it applies to ships and ships' supplies; to define "foreign or interstate coastwise commerce" with respect to the exemption provided for certain owners and operators of ships or vessels operating in such commerce; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 164 by Representative Alario

AMENDMENT NO. 1
On page 1, line 2, after "To" and before "enact" insert "amend and reenact R.S. 47:305.1(C) and to"

AMENDMENT NO. 2
On page 1, line 8, after "Section 1." and before "R.S. 47:305.1(D)" insert "R.S. 47:305.1(C) is hereby amended and reenacted and"

AMENDMENT NO. 3
On page 1, line 11, change "D." to "C."

AMENDMENT NO. 4
On page 1, line 13, after "property" and before the colon "." insert "by, in, or on a ship or vessel"

AMENDMENT NO. 5
On page 2, delete lines 6 through 23, and insert the following:

"(c) At a point in or between points in the same state as part of or in connection with the business of providing or delivering materials, equipment, fuel, supplies, crew, repair services, laundry services, stevedoring services, other loading or unloading services, or ship or vessel movement services to or for ships or vessels that are operating in foreign or interstate coastwise commerce as defined in this Subsection.

(d) At a point in or between points in the same state when such trade, traffic, transportation, or movement of passengers or property is part of or consists of one or more segments of trade, traffic, transportation, or movement of passengers or property that either (i) follows movement of passengers or property into or within the state from a point beyond the territorial boundaries of such state, (ii) precedes movement of the passengers or property from within the state to a point outside the territorial boundaries of such state, or (iii) is part of a stream of trade, traffic, transportation, or movement of passengers or property originating or terminating outside the territorial boundaries of such state or otherwise in foreign or interstate coastwise commerce, as defined in this Subsection.

AMENDMENT NO. 6
On page 3, between lines 2 and 3, insert the following:

"D. The exemption from the state sales tax provided in this Section shall be applicable to any sales tax levied by a local governmental subdivision or school board."

On motion of Rep. Hammett, the amendments were adopted.
The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 182 by Representative Alario

**AMENDMENT NO. 1**

On page 1, line 2, change "R.S. 47:305.1(A)" to "R.S. 47:305.1(C) and to enact R.S. 47:305.1(D)"

**AMENDMENT NO. 2**

On page 1, line 7, after "Section 1." delete the remainder of the line and insert "R.S. 47:305.1(C) is hereby amended and reenacted and R.S. 47:305.1(D) is hereby enacted to read"

**AMENDMENT NO. 3**

On page 1, delete lines 10 through 14 and insert:

```
*          *          *
```

**AMENDMENT NO. 4**

On page 2, delete lines 1 through 13 and insert the following:

```
C.(1) For purposes of this Section, the term "component part" or "component parts" shall mean and include any item or article of tangible personal property that is any of the following:

(a) Incorporated into, attached to, or placed upon a ship, vessel, barge, commercial fishing vessel, drilling ship, or drilling barge (collectively referred to in this Section as "vessel" or "vessels") during either (i) the construction of such vessel in the case of the exemption provided in Subsection A of this Section, or (ii) the repair of such vessel in the case of the exemption provided for in Subsection B of this Section.

(b) Required for the navigation or intended commercial operation of a vessel.

(c) Required to obtain certification or approvals from the United States Coast Guard or any regulatory agency or classification society with respect to a vessel.

(2) For purposes of this Section and except with respect to any gaming equipment, as defined in R.S. 27:44(12), the determination of whether any item or article of tangible personal property is a component part shall be made without regard to any provision of the Louisiana Civil Code.

(3) The provisions of this Subsection shall not apply to any gaming equipment as defined in R.S. 27:44(12).
```

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.
HOUSE BILL NO. 192—  
BY REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FUTRELL, GUILLORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, RIDDLE, STELLY, STRAIN, TOWNSEND, TUCKER, WINSTON, AND WOOTON AND SENATORS LENTINI, BARHAM, CAIN, DUPRE, HEITMEIER, HOYT, MCPHERSON, MOUNT, SCHEDLER, SMITH, THEUNISSEN, AND THOMAS  
AN ACT  
To amend and reenact R.S. 47:305.1(A) and to enact R.S. 47:305.1(D), relative to exclusions and exemptions from state and local sales and use tax for ships and ships’ supplies; to provide for an exemption for certain shipbuilding materials, equipment, and machinery from such tax; to define “foreign or interstate coastwise commerce” with respect to the exemption provided for certain owners and operators of ships or vessels operating in such commerce; and to provide for related matters.  

Read by title.  

Reported with amendments by the Committee on Ways and Means.  

The committee amendments were read as follows:  

HOUSE COMMITTEE AMENDMENTS  
Amendments proposed by House Committee on Ways and Means to Original House Bill No. 192 by Representative Alario  

AMENDMENT NO. 1  
On page 1, line 2, change “R.S. 47:301(A)” to “R.S. 47:305.1(C)”  

AMENDMENT NO. 2  
On page 1, line 10, change “R.S. 47:301(A)” to “R.S. 47:305.1(C)”  

AMENDMENT NO. 3  
On page 2, delete lines 2 through 27, and on page 3, delete lines 1 through 23, and insert the following:  

“...(C.1) For purposes of this Section, the term “foreign or interstate coastwise commerce” shall mean and include trade, traffic, transportation, or movement of passengers or property by, in, or on a ship or vessel:  

(a) Between a point in one state and a point outside the territorial boundaries of such state;  

(b) Between points in the same state where the trade, traffic, transportation, or movement of passenger or property traverses through a point outside of the territorial boundaries of such state;  

(c) At a point in or between points in the same state as part of or in connection with the business of providing or delivering materials, equipment, fuel, supplies, crew, repair services, laundry services, stevedoring services, other loading or unloading services, or ship or vessel movement services to or for ships or vessels that are operating in foreign or interstate coastwise commerce as defined in this Subsection; or  

(d) At a point in or between points in the same state when such trade, traffic, transportation, or movement of passengers or property is part of or consists of one or more segments of trade, traffic, transportation, or movement of passengers or property that either (i) follows movement of passengers or property into or within the state from a point beyond the territorial boundaries of such state; (ii) precedes movement of the passengers or property from within the state to a point outside the territorial boundaries of such state, or (iii) is part of a stream of trade, traffic, transportation, or movement of passengers or property originating or terminating outside the territorial boundaries of such state or otherwise in foreign or interstate coastwise commerce, as defined in this Subsection.  

(2) The term “foreign or interstate coastwise commerce” shall not include intrastate commerce which, for purposes of this Section, shall mean any trade, traffic, transportation, or movement of passengers or property in any state that is not described in the term “foreign or interstate coastwise commerce” as defined in this Section.  

(3) For purposes of this Section, the term “component part” or “component parts” shall mean and include any item or article of tangible personal property that is:  

(a) Incorporated into, attached to, or placed upon a ship, vessel, barge, commercial fishing vessel, drilling ship, or drilling barge (collectively referred to in this Section as vessel or vessels) during either (i) the construction of such vessel in the case of the exemption provided in Subsection A of this Section, or (ii) the repair of such vessel in the case of the exemption provided for in Subsection B of this Section;  

(b) Required for the navigation or intended commercial operation of a vessel; or  

(c) Required to obtain certification or approvals from the United States Coast Guard or any regulatory agency or classification society with respect to a vessel.  

(4) For purposes of this Section and except with respect to any gaming equipment, as defined in R.S. 27:44(12), the determination of whether any item or article of tangible personal property is a component part shall be made without regard to any provision of the Louisiana Civil Code.  

(5) The provisions of Paragraph (3) of this Subsection shall not apply to any gaming equipment as defined in R.S. 27:44(12).  

* * *  

D. The exemption from the state sales tax provided in this Section shall be applicable to any sales tax levied by a local governmental subdivision or school board.”  

AMENDMENT NO. 4  
On page 3, line 24, change “R.S. 47:305.1(D)” to “R.S. 47:305.1(C)”  

On motion of Rep. Hammett, the amendments were adopted.  

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.  

Under the rules, placed on the regular calendar.  

HOUSE BILL NO. 199—  
BY REPRESENTATIVE LEBLANC  
AN ACT  
To provide for the establishment and reestablishment of agency auxiliary funds, to be specifically known as internal service funds, auxiliary funds, or enterprise funds for certain state institutions, officials, and agencies; to provide for appropriation of funds; and to regulate the administration of said funds.  

Read by title.  

Reported with amendments by the Committee on Appropriations.  

The committee amendments were read as follows:
HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 199 by Representative LeBlanc

AMENDMENT NO. 1
On page 11, at the end of line 27, change "7,937,254" to "20,097,872"

AMENDMENT NO. 2
On page 11, at the end of line 28, change "20,097,872" to "7,937,254"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 200—
BY REPRESENTATIVES LEBLANC AND DEWITT
AN ACT
To appropriate funds to defray the expenses of the Louisiana Judiciary, including the Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans Parish, and other courts; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 200 by Representatives LeBlanc and DeWitt

AMENDMENT NO. 1
On page 1, line 6, after "sum of" delete the remainder of the line and on line 7, delete "Three Hundred Thirty-Three and No/100 ($95,164,333)" and insert:

"Ninety-two Million Nine Hundred Four Thousand Five Hundred Twenty-five and No/100 ($92,904,525)"

AMENDMENT NO. 2
On page 4, line 39, change "$2,853,800" to "$1,853,800"

AMENDMENT NO. 3
On page 5, between lines 31 and 32, insert the following:

"EXPENDITURES:

For the Truancy Assessment and Service Center in Rapides Parish $ 180,192

TOTAL EXPENDITURES $ 180,192"

MEANS OF FINANCE:

State General Fund (Direct) $ 90,096
Interagency Transfers $ 90,096

TOTAL MEANS OF FINANCING $ 180,192

Provided, however, that the Department of Social Services shall transfer $90,096 in federal TANF monies to the Supreme Court for the purposes of this appropriation.

Payable out of State General Fund (Direct) for the Supreme Court for reimbursement to the Paul M. Hebert Law Center for costs associated with storage of court documents $ 60,000"

AMENDMENT NO. 4
On page 11, between lines 19 and 20, insert the following:

"C. The appropriations contained in Subsection B of this Section shall be reduced by a total amount of One Million Five Hundred Thousand and No/100 ($1,500,000) Dollars pursuant to a plan adopted by the Judicial Budgetary Control Board."

AMENDMENT NO. 5
On page 12, delete lines 12 and 13 and insert:

"Section 3. The sum of Nine Million Six Hundred Eighty-one Thousand Eight Hundred and No/100 ($9,681,800.00) Dollars, be it more or less estimated at"

AMENDMENT NO. 6
On page 12, line 17, after "sum of" and before "Million" change "Nine" to "Ten"

AMENDMENT NO. 7
On page 12, at the beginning of line 18, change "($9,850,000.00) to "($10,850,000.00)"

AMENDMENT NO. 8
On page 12, line 20, change "($1,250,000)" to "($2,250,000)"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 208—
BY REPRESENTATIVES DEWITT, BRUNEAU, LANCASTER, LEBLANC, AND HUNTER AND SENATORS HAINKEL, LAMBERT, BARHAM, DARDENNE, AND ULLO
AN ACT
To appropriate the sum of Fifty-three Million Three Hundred Thirty-two Thousand Five Hundred Thirty-five and No/100 ($53,332,535.00) Dollars, or so much thereof as may be necessary, out of the state general fund and the sum of Three Hundred Fifty Thousand and No/100 ($350,000.00) Dollars out of the state general fund to provide for the Legislative Auditor Ancillary Enterprise Fund, and the sum of Seven Million Four Hundred Thousand and No/100 ($7,400,000.00) Dollars out of self-generated funds, to defray the expenses of the Louisiana Legislature, including the expenses of the House of Representatives and the Senate, of legislative service agencies, and of the Louisiana State Law Institute; and otherwise to
provide with respect to the appropriations and allocations herein made.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 208 by Representative DeWitt, et al.

**AMENDMENT NO. 1**

On page 1, line 2, after "Hundred" delete the remainder of the line, delete line 3 in its entirety and insert "Eighty-five Thousand Eight Hundred Eighty-seven and No/100 ($53,385,887.00)"

**AMENDMENT NO. 2**

On page 1, line 8, after "Million" delete the remainder of the line and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and No/100 ($7,846,648.00)"

**AMENDMENT NO. 3**

On page 1, line 15, after "Hundred" delete the remainder of the line, delete line 16 in its entirety and insert "Eighty-five Thousand Eight Hundred Eighty-seven and No/100 ($53,385,887.00) Dollars, or"

**AMENDMENT NO. 4**

On page 1, line 18, after "Million" delete the remainder of the line and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and"

**AMENDMENT NO. 5**

On page 2, line 1, after "No/100" change "($7,400,000.00) to "($7,846,648.00)"

**AMENDMENT NO. 6**

On page 2, line 18, after "Million" delete the remainder of the line and insert "Four Hundred Forty-two Thousand Three"

**AMENDMENT NO. 7**

On page 2, line 19, after "No/100" change "($37,442,321.00) to "($37,442,321.00)"

**AMENDMENT NO. 8**

On page 3, line 14, after "Million" and before "Hundred" change "Nine" to "Six"

**AMENDMENT NO. 9**

On page 3, line 15, after "No/100" change "($23,983,142.00) to "($23,983,142.00)"

**AMENDMENT NO. 10**

On page 4, line 27, after "Million" delete the remainder of the line, at the beginning of line 8, delete "Sixteen and No/100 ($6,605,016.00)" and insert "Nine Hundred Fifty-eight Thousand Three Hundred Sixty-eight and No/100 ($6,958,368.00)"

**AMENDMENT NO. 11**

On page 5, line 10, after "Million" delete the remainder of the line, at the beginning of line 11 delete "and No/100 ($7,400,000.00)" and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and No/100 ($7,846,648.00)"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**HOUSE BILL NO. 229—**

BY REPRESENTATIVE LEBLANC

AN ACT

To provide with respect to the Revenue Sharing Fund and the allocation and distribution thereof for Fiscal Year 2002-2003; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 229 by Representative LeBlanc

**AMENDMENT NO. 1**

On page 17, line 6, after "district" and before the period "." insert "in Lafourche Parish"

**AMENDMENT NO. 2**

On page 31, between lines 19 and 20, insert "Road District #4--10 mills/July 21, 2001"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**HOUSE BILL NO. 243—**

BY REPRESENTATIVE LEBLANC

AN ACT

To appropriate funds from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations for the funding of said agencies and purposes for the 2001-2002 Fiscal Year; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 243 by Representative LeBlanc
<table>
<thead>
<tr>
<th>AMENDMENT NO. 1</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On page 1, after line 23, insert the following:</td>
<td>On page 1, after line 23, insert the following:</td>
</tr>
</tbody>
</table>
| $30,664" | $30,664"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 2</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On page 2, between lines 8 and 9, insert the following:</td>
<td>On page 2, between lines 8 and 9, insert the following:</td>
</tr>
<tr>
<td>&quot;Payable out of the State General Fund (Direct) for the Military Affairs Program for reimbursement of expenses related to the donation of land in Calcasieu Parish</td>
<td>&quot;Payable out of the State General Fund (Direct) for the Military Affairs Program for reimbursement of expenses related to the donation of land in Calcasieu Parish</td>
</tr>
</tbody>
</table>
| $20,000" | $20,000"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 3</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On page 3, between lines 22 and 23, insert the following:</td>
<td>On page 3, between lines 22 and 23, insert the following:</td>
</tr>
<tr>
<td>&quot;Payable out of Federal Funds to the Medical Vendor Administration Program, for eligibility determinations and other related expenses</td>
<td>&quot;Payable out of Federal Funds to the Medical Vendor Administration Program, for eligibility determinations and other related expenses</td>
</tr>
</tbody>
</table>
| $2,600,000 | $2,600,000

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act 12 of the 2001 Regular Session of the Legislature, by reducing the appropriation from State General Fund (Direct) by $2,600,000.

<table>
<thead>
<tr>
<th>AMENDMENT NO. 4</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On page 5, between lines 21 and 22, insert the following:</td>
<td>On page 5, between lines 21 and 22, insert the following:</td>
</tr>
<tr>
<td>&quot;Oscar Diaz vs. Department of Revenue&quot;, bearing docket numbers 12195 and S12299 on the docket of the State Civil Service Commission, State of Louisiana</td>
<td>&quot;Oscar Diaz vs. Department of Revenue&quot;, bearing docket numbers 12195 and S12299 on the docket of the State Civil Service Commission, State of Louisiana</td>
</tr>
</tbody>
</table>
| $302,134" | $302,134"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 5</th>
<th></th>
</tr>
</thead>
</table>
| On page 3, line 25, change "$3,184,092" to "$1,000,000" | On page 3, line 25, change "$3,184,092" to "$1,000,000"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 6</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On page 4, between lines 19 and 20, insert the following:</td>
<td>On page 4, between lines 19 and 20, insert the following:</td>
</tr>
<tr>
<td>&quot;Payable out of the State General Fund (Direct) for the Administrative/Support Services Program for expenses related to the Office of Group Benefits</td>
<td>&quot;Payable out of the State General Fund (Direct) for the Administrative/Support Services Program for expenses related to the Office of Group Benefits</td>
</tr>
</tbody>
</table>
| $53,952" | $53,952"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 7</th>
<th></th>
</tr>
</thead>
</table>
| On page 5, line 21, change "$62,568,568" to "$66,768,568" | On page 5, line 21, change "$62,568,568" to "$66,768,568"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 8</th>
<th></th>
</tr>
</thead>
</table>
| On page 6, line 3, change "Section 3." to "Section 4." | On page 6, line 3, change "Section 3." to "Section 4."

<table>
<thead>
<tr>
<th>AMENDMENT NO. 9</th>
<th></th>
</tr>
</thead>
</table>
| On page 6, line 9, change "Section 4." to "Section 5." | On page 6, line 9, change "Section 4." to "Section 5."

The following Senate Concurrent Resolutions lying over were taken up and acted upon as follows:

**Senate Concurrent Resolutions**

The following Senate Concurrent Resolutions lying over were taken up and acted upon as follows:
Motion

On motion of Rep. Crane, the Committee on Education was discharged from further consideration of Senate Concurrent Resolution No. 20.

SENATE CONCURRENT RESOLUTION NO. 20—
BY SENATOR THEUNISSEN AND REPRESENTATIVE CRANE
A CONCURRENT RESOLUTION
To establish the Project for a Healthy Environment to Assist Learning in Schools Task Force, referred to as “Project: HEAL Schools”, to review current statutory and regulatory requirements for health screenings and procedures in schools.

Read by title.

On motion of Rep. Crane, the resolution was ordered passed to its third reading.

House Bills and Joint Resolutions on Second Reading to be Referred

The following House Bills and Joint Resolutions on second reading to be referred to committees were taken up, read, and referred to committees, as follows:

Motion

On motion of Rep. Landrieu, the Committee on Municipal, Parochial and Cultural Affairs was discharged from further consideration of House Bill No. 218.

HOUSE BILL NO. 218—
BY REPRESENTATIVE LANDRIEU
AN ACT
To amend and reenact R.S. 4:41, relative to amusement taxes; to provide that the authority for certain parishes and municipalities to levy and collect an amusement tax shall not apply to the governing authority of a municipality which has a population in excess of four hundred fifty thousand persons; to provide that the governing authority of such a municipality shall have no authority to levy or collect such tax or a similar tax; to prohibit the levy and collection of such tax or a similar tax by the governing authority of such a municipality; and to provide for related matters.

Read by title.

On motion of Rep. Landrieu, the bill was recommitted to the Committee on Ways and Means.

Senate Bills and Joint Resolutions on Second Reading to be Referred

The following Senate Bills and Joint Resolutions on second reading to be referred were taken up, read, and referred to committees, as follows:

SENATE BILL NO. 18—
BY SENATOR ROMERO
A JOINT RESOLUTION
Proposing to add Article VII, Section 21(J) of the Constitution of Louisiana, relative to ad valorem property tax exemptions; to exempt drilling rigs used exclusively for the exploration and development of minerals outside the territorial limits of the state; and to specify an election for submission of the proposition to electors and provide a ballot proposition.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 31—
BY SENATOR B. JONES
AN ACT
To amend and reenact R.S. 47:6006(B), 6006.1(B), and 6014(B) and (C), relative to tax credits; to provide a procedure for claiming and refunding certain tax credits; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 32—
BY SENATOR B. JONES
AN ACT
To amend and reenact R.S. 47:301(4)(h), relative to sales and use tax collection from taxpayers; to provide for a definition of persons responsible for the collection and remittance of such tax; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 38—
BY SENATORS ELLINGTON, BARHAM, LENTINI, SMITH AND HOLDEN, CAIN AND SCHEIDLER AND REPRESENTATIVES MONTGOMERY, TOWNSEND AND WOOTON
AN ACT
To amend R.S. 47:293(7) and to enact R.S. 47:293(6)(a)(vii), 297.3, 300.6(B)(2)(d), and 300.7(C)(2)(c), relative to income tax inclusions; to provide an exclusion from income for shareholders of banks organized as S corporations; to provide an effective date; and to provide for related matters.

Read by title.

SENATE BILL NO. 39—
BY SENATOR ROMERO
AN ACT
To enact R.S. 47:305(I), relative to sales and use tax; to provide exemptions from state and local sales and use taxes for repairs, and materials used therefore, on drilling rigs and equipment used exclusively for exploration and development of minerals outside the territorial limits of the state in Outer Continental Shelf waters; to provide definitions; and to provide for related matters.

Read by title.
Under the rules, the above bill was referred to the Committee on Ways and Means.

**SENATE BILL NO. 49—**
**BY SENATOR B. JONES**
AN ACT
To amend and reenact R.S. 47:3204(E) and 4302(D), and R.S. 51:1787(I), relative to legislating with regard to tax credits and exemptions; to provide a method for the collection of amounts of exemption granted under certain tax equalization and manufacturing exemption contracts; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

**SENATE BILL NO. 63—**
**BY SENATORS LENTINI, BARHAM, BEAN, CAIN, DUPRE, GAUTREAUX, HEITMEIER, HOYT, MCPHERSON, MOUNT, ROMERO, SCHEDLER, SMITH, THEUNISSEN AND THOMAS AND REPRESENTATIVES ALARIO, BALDONE, CURTIS, DANO, DANIEL, DARGEZ, DOWNER, DURAND, FARRAR, FLAVIN, FRUGE, PUTRELL, GUILORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, POWELL, RIDDLE, JACK SMITH, STRAIN, TOWNSEND, TUCKER, WALSWORTH, WINSTON AND WOOTON**
AN ACT
To amend and reenact R.S. 47:305.1(C) and to enact R.S. 47:305.1(D), relative to exclusions and exemptions from state and local sales and use tax for ships and ships' supplies; to provide for an exemption for certain shipbuilding materials, equipment, and machinery from such tax; and to provide for related matters.

Read by title.

**Motion**
On motion of Rep. Bruneau, the bill was returned to the calendar.

**Suspension of the Rules**
On motion of Rep. Bruneau, the rules were suspended in order to take up and consider House Bills and Joint Resolutions on Third Reading and Final Passage at this time.

**House Bills and Joint Resolutions on Third Reading and Final Passage**
The following House Bills and Joint Resolutions on third reading and final passage were taken up and acted upon as follows:

**Regular Calendar**

**HOUSE BILL NO. 174—**
**BY REPRESENTATIVES DEWITT, HAMMETT, LEBLANC, PINAC, AND DIEZ**
AN ACT
To amend and reenact R.S. 47:293(2)(b) and to enact R.S. 47:293(2)(c), relative to the individual income tax; to reduce the excess itemized deduction for a certain period; to phase out the reduction when certain revenue growth is achieved; to provide for an effective date; and to provide for related matters.

Read by title.

**Suspension of the Rules**
On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

**HOUSE BILL NO. 175—**
**BY REPRESENTATIVES DEWITT, HAMMETT, LEBLANC, PINAC, AND DIEZ**
AN ACT
To enact Chapter 2-D of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 47:336 through 339, and to enact R.S. 47:340, all relative to the state sales and use tax; to reduce the tax on certain transactions when certain revenue growth is achieved; to provide for a tax reduction schedule; to provide for the deposit of funds to offset certain reductions; to provide for the effectiveness of certain exemptions to the tax; to provide for an effective date; and to provide for related matters.

Read by title.

**Suspension of the Rules**
On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

**HOUSE BILL NO. 166—**
**BY REPRESENTATIVES DEWITT AND HAMMETT**
AN ACT
To amend and reenact Section 4 of Act No. 32 of the 2000 Regular Session, relative to the tobacco tax; to extend the additional tax of four-twentieths of one cent per cigarette; to provide for an effective date; and to provide for related matters.

Read by title.

**Suspension of the Rules**
On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

**HOUSE BILL NO. 167—**
**BY REPRESENTATIVES DEWITT AND HAMMETT**
AN ACT
To amend and reenact R.S. 47:551(A) and to enact R.S. 47:551(D)(3) and (4), relative to the taxation of rental of automobiles; to extend the automobile rental tax; to provide for the dedication of a portion of the tax; to provide for an effective date; and to provide for related matters.

Read by title.

**Suspension of the Rules**
On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

**HOUSE BILL NO. 172—**
**BY REPRESENTATIVES DEWITT AND HAMMETT**
AN ACT
To amend and reenact R.S. 47:297(D)(3), relative to the individual income tax; to extend the time period for which the credit for certain educational expenses incurred for each dependent child is inapplicable, inoperable, and of no effect; to provide for an effective date; and to provide for related matters.

Read by title.
Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 49—
BY REPRESENTATIVES BRUNEAU AND DOWNER
AN ACT
To amend and reenact R.S. 4:67(A), relative to boxing and wrestling; to increase the maximum amount of tax proceeds which can be collected by the State Boxing and Wrestling Commission per contest or exhibition; and to provide for related matters.

Read by title.

Rep. Bruneau moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker Gallot Perkins
Alario Green Peychaud
Alexander, E Guillory Pierre
Alexander, R Hammett Pinac
Ansardi Heaton Pitre
Arnold Hebert Powell
Baldone Hill Quezaire
Baudoin Hopkins Rich mond
Baylor Hunter Riddle
Beard Hudson Romero
Bowler Hunter Salter
Broome Hunter Scalise
Bruce Iles Schneider
Bruneau Jackson, L Schwegmann
Capella Jackson, M Shaw
Carter, K Johns Smith, G.—56th
Carter, R Katz Smith, J.D.—50th
Cazayoux Kennard Smith, J.H.—8th
Crane Kenney Smith, J.R.—30th
Curtis LaFleur Sneed
Damico Lancaster Stelly
Daniel Landrieu Strain
Dartez LeBlanc Swilling
Devillier Lucas Thompson
Diez Martiny Toomy
Doerge McCallum Townsend
Downer McDonald Tucker
Durand Mcke Veal Waddell
Erdey Montgomery Walsworth
Farrar Morrell Welsh
Faucheux Morrish Winston
Flavin Murray Wooton
Fruge Nevers Wright
Futrell Odinet

Total—101

NAYS

Crowe

Total—1

ABSENT

Frith Glover Triche

Total—3

The Chair declared the above bill, having received a two-thirds vote of the elected members, was finally passed.

The title of the above bill was read and adopted.

Rep. Bruneau moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 70—
BY REPRESENTATIVE DIEZ
A JOINT RESOLUTION
Proposing to amend Article VII, Sections 5 and 27(B) of the Constitution of Louisiana, to levy an additional motor vehicle license tax for certain types of automobiles; to provide for the disposition of the proceeds of the tax; to provide for submission of the proposed amendment to the electors; to provide for an effective date; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Diez, the bill was returned to the calendar.

HOUSE BILL NO. 82—
BY REPRESENTATIVES DANIEL, DIEZ, FAUCHEUX, FLAVIN, FUTRELL, HEBERT, HUDSON, QUEZAIRE, AND WALSWORTH
AN ACT
To amend and reenact R.S. 47:301(16)(g)(iv), relative to the sales and use tax; to extend the definition of tangible personal property as it applies to excluding certain transactions relating to manufactured homes to all tax authorities in the state; to provide for an effective date; and to provide for related matters.

Read by title.

Rep. Daniel sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Daniel to Engrossed House Bill No. 82 by Representatives Daniel, et al.

AMENDMENT NO. 1

On page 1, line 2, change "47:301(16)(g)(iv)" to "47:301(16)(g)(iii) and (iv)"

AMENDMENT NO. 2

On page 1, line 8, change "47:301(16)(g)(iv) is" to "47:301(16)(g)(iii) and (iv) are"

AMENDMENT NO. 3

On page 2, delete line 1 through 3 in their entirety and insert the following:

(iii) The term "tangible personal property" as applied to sales and use taxes levied by the state only shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that forty-six percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall not be considered as "tangible personal property".

(iv) The provisions of this Subparagraph shall be applicable to the sales and use taxes levied by all local taxing districts within the state only, for manufactured homes used for residential purposes, in the following manner:
(aa) Effective January 1, 2003, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that eighty-six and one-half percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of seventy-five percent of the resale price.

(bb) Effective January 1, 2004, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that seventy-three percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of fifty percent of the resale price.

(cc) Effective January 1, 2005, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that fifty-nine and one-half percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of twenty-five percent of the resale price.

(dd) Effective January 1, 2006, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that forty-six percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property".

The Chair declared the above bill was finally passed. The title of the above bill was read and adopted. Rep. Daniel moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 114—
BY REPRESENTATIVE LANDRIEU
AN ACT
To amend and reenact R.S. 47:305(D)(1)(s) and (5), relative to sales and use tax exemptions; to provide an exemption from local sales and use taxes for certain medical devices; to provide an exemption from local sales taxes for the sale of prescription drugs under the Louisiana Children's Health Insurance Program; to provide for an effective date; and to provide for related matters.

The Chair declared the above bill was finally passed. The title of the above bill was read and adopted. On motion of Rep. Broome, the amendments were adopted.

Rep. Daniel moved the final passage of the bill, as amended.

ROLL CALL
The roll was called with the following result:

<table>
<thead>
<tr>
<th>YEAS</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr. Speaker</td>
<td>Gallot</td>
<td>Perkins</td>
</tr>
<tr>
<td>Alario</td>
<td>Glover</td>
<td>Peychaud</td>
</tr>
<tr>
<td>Alexander, E</td>
<td>Green</td>
<td>Pierre</td>
</tr>
<tr>
<td>Alexander, R</td>
<td>Guilory</td>
<td>Pinac</td>
</tr>
<tr>
<td>Ansardi</td>
<td>Hammett</td>
<td>Pire</td>
</tr>
<tr>
<td>Arnold</td>
<td>Heaton</td>
<td>Powell</td>
</tr>
<tr>
<td>Baldone</td>
<td>Hebert</td>
<td>Quezaire</td>
</tr>
<tr>
<td>Baudoin</td>
<td>Hill</td>
<td>Richmond</td>
</tr>
<tr>
<td>Baylor</td>
<td>Harvey</td>
<td>Riddle</td>
</tr>
<tr>
<td>Beard</td>
<td>Hopkins</td>
<td>Romero</td>
</tr>
<tr>
<td>Bowler</td>
<td>Hudson</td>
<td>Salter</td>
</tr>
<tr>
<td>Broome</td>
<td>Hunter</td>
<td>Scalise</td>
</tr>
<tr>
<td>Bruce</td>
<td>Hutter</td>
<td>Schwegmann</td>
</tr>
<tr>
<td>Bruneau</td>
<td>Iles</td>
<td>Shaw</td>
</tr>
<tr>
<td>Carter, K</td>
<td>Jackson, L</td>
<td>Smith, G.—56th</td>
</tr>
<tr>
<td>Carter, R</td>
<td>Jackson, M</td>
<td>Smith, J.D.—50th</td>
</tr>
<tr>
<td>Cazayoux</td>
<td>Johns</td>
<td>Smith, J.H.—8th</td>
</tr>
</tbody>
</table>
Rep. Landrieu sent up floor amendments which were read as follows:

**HOUSE FLOOR AMENDMENTS**

Amendments proposed by Representative Alario to Engrossed House Bill No. 114 by Representative Landrieu

**AMENDMENT NO. 7**

On page 2, between lines 14 and 15, insert the following:

"(b) Sales taxes authorized and imposed by any school board, municipality, or other local taxing authority shall not apply to the following:

(i) The sale of prescription drugs used exclusively by the patient in the medical treatment of various diseases or injuries and administered exclusively to the patient by a physician, nurse, or other health care professional or health care facility in the medical treatment of various diseases or injuries under the supervision of and prescribed by a licensed physician, all when administered in a health care facility.

(ii) The sales of medical devices used exclusively by the patient in the medical treatment of diseases or injuries or administered exclusively to the patient by a physician, nurse, or other health care professional or health care facility in the medical treatment of various diseases or injuries under the supervision of and prescribed by a licensed physician when such medical devices are attached to, implanted in, or placed on a patient either permanently or semi-permanently."

On motion of Rep. Landrieu, the amendments were adopted.

Rep. Landrieu moved the final passage of the bill, as amended.

**ROLL CALL**

The roll was called with the following result:
YEAS

Mr. Speaker  
Alario  
Alexander, R  
Amsardi  
Arnold  
Baldone  
Baudoin  
Baylour  
Beard  
Bowler  
Broome  
Bruce  
Bruneau  
Capella  
Carter, K  
Carter, R  
Cazayoux  
Crane  
Curtis  
Damico  
Daniel  
Dartez  
Devillier  
Doerge  
Downer  
Erdey  
Farrar  
Faucheux  
Flavin  
Frith  
Frug  
Futrell  
Gallot  

Total—97

NAYS

Alexander, E  
Crowe  

Total—6

Diez  

Total—2

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Landrieu moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 73—
BY REPRESENTATIVE FARRAR

AN ACT

To enact R.S. 47:305.25(C), relative to exclusions and exemptions from sales and use taxes for farm equipment; to authorize the parish school board, the governing authority of any municipality, and the governing authority of the parish within any parish having a population of more than one hundred twenty thousand persons but less than one hundred forty thousand persons to grant an exemption from sales and use taxes for farm equipment; and to provide for related matters.

Read by title.

Rep. Downer sent up floor amendments which were read as follows:
Faucheux  Morrish  Wooton
Flavin    Murray  Wright
Frith     Nevers  Odinet
Futrell  
Total—103
NAYS
Total—0
ABSENT
Fruege   Peychaud
Total—2

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Farrar moved to reconsider the vote by which the above
bill was finally passed, and, on his own motion, the motion to
reconsider was laid on the table.

HOUSE BILL NO. 87—
BY REPRESENTATIVE HEATON
AN ACT
To enact R.S. 33:2826(D), relative to the Oak Street Economically
Disadvantaged Enterprise Zone in the parish of Orleans; to
authorize the city of New Orleans to exempt retail purchases
made at retail establishments within the Oak Street
Economically Disadvantaged Enterprise Zone from sales and
use taxes levied by the city; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Heaton, the bill was returned to the calendar.

HOUSE BILL NO. 197—
BY REPRESENTATIVE SWILLING
AN ACT
To enact R.S. 33:2740.36, relative to the levy of taxes on trash and
other material dumped in violation of law or ordinance; to
authorize the governing body of a business and industrial
district located in a municipality with a population in excess of
four hundred fifty thousand persons to levy and collect a tax on
such trash or material so dumped in the business and industrial
district; to provide for the rate, collection, enforcement of rules, the above roll call was corrected to reflect her as voting yea.
collection, and disposition of the avails of such taxes; to provide
for appeals; and to provide for related matters.

Read by title.

Rep. Swilling moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker  Gallot  Odinet
Alario      Glover  Perkins
Alexander, R  Green  Peychaud
Ansardi     Guilory  Pierre
Arnold      Hammert  Pinac
Baldone     Heaton  Pitre
Baudoin     Hebert  Powell
Baylor      Hill  Quezaire
Beard       Honey  Richmond
Broome      Hopkins  Riddle
Bruce       Hudson  Romero
Bruneau     Hunter  Salter
Capella     Hutter  Schwemmann
Carter, R   Iles  Shaw
Cazayoux    Jackson, L  Smith, G.—56th
Crane       Jackson, M  Smith, J.D.—50th
Crowe       Johns  Smith, J.H.—8th
Curtis      Kennard
Damico      Kenney  Sneed
Daniel      LaFleur  Stelly
Dartez      Lancaster  Strain
Devillier   Landrieu  Swilling
Diez        LeBlanc  Thompson
Doerge      Lucas  Toomy
Downer      Martiny  Townsend
Durand      McCallum  Waddell
Erdey       McDonald  Walsworth
Farrar      McVeag  Welch
Faucheux    Montgomery  Winston
Flavin      Morrell  Wooton
Frith       Morrish  Wright
Fruge       Murray
Futrell     Nevers

Total—97
NAYS

Alexander, E  Katz
Bowler      Triche
Total—4
ABSENT

Carter, K  Schneider
Scalise     Tucker
Total—4

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Swilling moved to reconsider the vote by which the above
bill was finally passed, and, on his own motion, the motion to
reconsider was laid on the table.

Suspension of the Rules

On motion of Rep. Peychaud, and under a suspension of the rules, the above roll call was corrected to reflect her as voting yea.

HOUSE BILL NO. 258—
BY REPRESENTATIVE SWILLING
AN ACT
To amend and reenact R.S. 33:9072(D)(1), relative to the Lake Forest
Estates Improvement special taxing district; to authorize the
renewal of the district's special tax or fee; and to provide for
related matters.

Read by title.

Rep. Swilling moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker  Fruege  Morrish
Alario      Futrell  Murray
Alexander, E  Gallot  Nevers
Alexander, R  Glover  Odinet
Amendments proposed by Representative Richmond to Engrossed House Bill No. 259 by Representative Richmond

**HOUSE FLOOR AMENDMENTS**

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Swilling moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

**HOUSE BILL NO. 259—
BY REPRESENTATIVE RICHMOND
AN ACT**

To enact Part III of Chapter 12-A of Title 33 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 33:4709.2, relative to certain business and industrial districts; to provide tax exemptions to certain persons, corporations, or other legal entities that make certain investments in certain business and industrial districts; and to provide for related matters.

Read by title.

Rep. Richmond sent up floor amendments which were read as follows:

**HOUSE FLOOR AMENDMENTS**

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.
Rep. Richmond moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

Suspension of the Rules

On motion of Rep. Riddle, the rules were suspended in order to take up and consider House and House Concurrent Resolutions on Third Reading for Final Consideration at this time.

House and House Concurrent Resolutions on Third Reading for Final Consideration

The following House and House Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

HOUSE CONCURRENT RESOLUTION NO. 2—
BY REPRESENTATIVE RIDDLE
A CONCURRENT RESOLUTION
To recognize the Avoyel-Taensa Tribe/Nation of Louisiana as an Indian tribe of Louisiana.

Read by title.

Rep. Riddle sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS
Amendments proposed by Representative Riddle to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 1
On page 3, delete lines 25 through 28 and on page 4, delete lines 1 through 8 and insert in lieu thereof the following:

"BE IT FURTHER RESOLVED that the Avoyel-Taensa Tribe/Nation of Louisiana, will execute an agreement in writing with the governor of the state of Louisiana that it will not apply for any gaming license, compact, or permit for any reservation within Louisiana within the next ninety-nine years from the date of the adoption of this Resolution.

BE IT FURTHER RESOLVED that the event that this agreement is not executed by the tribe, this Resolution is hereby null and void."

On motion of Rep. Riddle, the amendments were adopted.

Rep. Riddle sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS
Amendments proposed by Representative Riddle to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 3
On page 3, line 28, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes."

AMENDMENT NO. 4
On page 4, line 2, after "Louisiana" and before "are" insert "and the Cataouatche Tribe"

On motion of Rep. Alario, the amendments were adopted.

Rep. Riddle sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS
Amendments proposed by Representative Riddle to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 1
Delete House Floor Amendments Nos. 1 through 4 proposed by Representative Alario and adopted by the House on May 21, 2002.

Rep. Riddle moved the adoption of the amendments.


By a vote of 47 yeas and 35 nays, the amendments were adopted.

Rep. Riddle moved the adoption of the resolution, as amended.

By a vote of 36 yeas and 60 nays, the resolution, as amended, was rejected.

HOUSE CONCURRENT RESOLUTION NO. 21—
BY REPRESENTATIVE MORRELL
A CONCURRENT RESOLUTION
To direct the Louisiana Gaming Control Board to prospectively apply any rule changes affecting the issuance of key and non-key gaming employee permits.

Read by title.

Rep. Morrell moved the adoption of the resolution.

By a vote of 98 yeas and 0 nays, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 36—
BY REPRESENTATIVE CAZAYOUX
A CONCURRENT RESOLUTION
To create a committee to evaluate and recommend potential sites for a state park in Pointe Coupee Parish and to urge and request the office of state parks to study the feasibility of establishing a park at a site recommended by the committee and to report its findings to the legislature.

Read by title.

Rep. Cazayoux sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS
Amendments proposed by Representative Cazayoux to Engrossed House Concurrent Resolution No. 36 by Representative Cazayoux

AMENDMENT NO. 1
On page 1, line 2, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes."

AMENDMENT NO. 2
On page 3, line 24, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes of the state."
AMENDMENT NO. 1
On page 1, line 3, after "park" and before "Pointe Coupee Parish" delete "in" and insert in lieu thereof "and other recreational activities in and around"

AMENDMENT NO. 2
On page 1, line 4, after "establishing a" delete the remainder of the line and insert "state park and other recreational activities at sites"

AMENDMENT NO. 3
On page 1, line 13, after "parks" and before "of Louisiana" insert "and other recreational activities"

AMENDMENT NO. 4
On page 1, line 16, after "parks" and before "of Louisiana" insert "and other recreational activities"

AMENDMENT NO. 5
On page 2, line 3, after "WHEREAS," and before "of the" delete "a state park is an integral component" and insert in lieu thereof "state parks and other recreational activities are integral components"

AMENDMENT NO. 6
On page 2, line 4, after "which" and before "substantially" delete "it is located and benefits" and insert in lieu thereof "they are located and benefit"

AMENDMENT NO. 7
On page 2, at the end of line 6, insert "and around"

AMENDMENT NO. 8
On page 2, line 7, after "including" and before "waterways," delete "its"

AMENDMENT NO. 9
On page 2, line 8, after "state park" and before "and" delete the semicolon ; and insert "and other recreational activities;"

AMENDMENT NO. 10
On page 2, line 14 after "park" and before "the area" delete "in" and insert in lieu thereof "and other recreational activities in and around"

AMENDMENT NO. 11
On page 2, line 21, after "park" and before "Pointe Coupee Parish" delete "in" and insert in lieu thereof "and other recreational activities in and around"

On motion of Rep. Cazayoux, the amendments were adopted.

On motion of Rep. Cazayoux, the resolution, as amended, was adopted.

Ordered to the Senate.

Suspension of the Rules

On motion of Rep. Strain, the rules were suspended in order to take up and consider House Bills and Joint Resolutions on Second Reading to be Referred at this time.
Adjournment

On motion of Rep. Kenney, at 4:25 P.M., the House agreed to adjourn until Wednesday, May 22, 2002, at 2:00 P.M.

The Speaker of the House declared the House adjourned until 2:00 P.M., Wednesday, May 22, 2002.

ALFRED W. SPEER
Clerk of the House