

OFFICIAL JOURNAL
OF THE
HOUSE OF
REPRESENTATIVES
OF THE
STATE OF LOUISIANA

NINTH DAY'S PROCEEDINGS

Twenty-eighth Regular Session of the Legislature
Under the Adoption of the
Constitution of 1974

House of Representatives
State Capitol
Baton Rouge, Louisiana

Tuesday, May 21, 2002

The House of Representatives was called to order at 2:00 P.M., by the Honorable Charlie DeWitt, Speaker of the House of Representatives.

Morning Hour

ROLL CALL

The roll being called, the following members answered to their names:

PRESENT

Mr. Speaker	Futrell	Odinet
Alario	Gallot	Perkins
Alexander, E	Glover	Peychaud
Alexander, R	Green	Pierre
Ansardi	Guillory	Pinac
Arnold	Hammett	Pitre
Baldone	Heaton	Powell
Baudoin	Hebert	Quezairé
Baylor	Hill	Richmond
Beard	Honey	Riddle
Bowler	Hopkins	Romero
Broome	Hudson	Salter
Bruce	Hunter	Scalise
Bruneau	Hutter	Schneider
Capella	Iles	Schwegmann
Carter, K	Jackson, L	Shaw
Carter, R	Jackson, M	Smith, G.—56th
Cazayoux	Johns	Smith, J.D.—50th
Crane	Katz	Smith, J.H.—8th
Crowe	Kennard	Smith, J.R.—30th
Curtis	Kenney	Sneed
Damico	LaFleur	Stelly
Daniel	Lancaster	Strain
Dartez	Landrieu	Swilling
Devillier	LeBlanc	Thompson
Diez	Lucas	Toomy
Doerge	Martiny	Townsend
Downer	McCallum	Triche
Durand	McDonald	Tucker
Erdey	McVea	Waddell
Farrar	Montgomery	Walsworth

Faucheux	Morrell	Welch
Flavin	Morrish	Winston
Frith	Murray	Wooton
Fruge	Nevers	Wright
Total—105		

ABSENT

Total—0

The Speaker announced that there were 105 members present and a quorum.

Prayer

Prayer was offered by Pastor Gerald Cocran.

Pledge of Allegiance

Rep. Bruce led the House in reciting the Pledge of Allegiance to the Flag of the United States of America.

Reading of the Journal

On motion of Rep. Frith, the reading of the Journal was dispensed with.

On motion of Rep. Frith, the Journal of May 20, 2002, was adopted.

**Introduction of Resolutions,
House and House Concurrent**

The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

HOUSE RESOLUTION NO. 22—
BY REPRESENTATIVE DIEZ

A RESOLUTION

To commend the East Ascension High School Symphonic Winds Band on its outstanding achievements at the National Adjudicator Invitational 2002 Grand National Music Festival in Chattanooga, Tennessee.

Read by title.

On motion of Rep. Diez, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 23—
BY REPRESENTATIVE DIEZ

A RESOLUTION

To commend the St. Amant High School Wind Symphony Band on its outstanding achievements at the National Adjudicator Invitational 2002 Grand National Music Festival in Chattanooga, Tennessee.

Read by title.

On motion of Rep. Diez, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 24—
BY REPRESENTATIVE HONEY

A RESOLUTION

To commend Dr. Kirk Marshall Clayton for his outstanding accomplishments.

Read by title.

On motion of Rep. Honey, and under a suspension of the rules, the resolution was adopted.

Page 2 HOUSE

9th Day's Proceedings - May 21, 2002

HOUSE RESOLUTION NO. 25—

BY REPRESENTATIVE MURRAY

A RESOLUTION

To express the sincere and heartfelt condolences of the House of Representatives of the Legislature of Louisiana upon the death of Thomas Lee Gives, Sr. of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

HOUSE RESOLUTION NO. 26—

BY REPRESENTATIVES GALLOT AND MONTGOMERY

A RESOLUTION

To commend J. R. "Snap" Oakes for his outstanding accomplishments as he retires as United States Marshal in the Western District of Louisiana.

Read by title.

On motion of Rep. Gallot, and under a suspension of the rules, the resolution was adopted.

HOUSE CONCURRENT RESOLUTION NO. 42—

BY REPRESENTATIVES TOWNSEND, HILL, JOHNS, AND MORRISH

A CONCURRENT RESOLUTION

To direct the secretary of the Department of Wildlife and Fisheries to place the coordination and administration of the hunter certification and education program under the office of wildlife.

Read by title.

On motion of Rep. Townsend, and under a suspension of the rules, the above resolution was referred to the Committee on Natural Resources, under the rules.

HOUSE CONCURRENT RESOLUTION NO. 43—

BY REPRESENTATIVE BROOME

A CONCURRENT RESOLUTION

To commend the Girl Scouts of the USA on the ninetieth anniversary of girl scouting.

Read by title.

On motion of Rep. Broome, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

Reports of Committees

The following reports of committees were received and read:

Report of the Committee on Ways and Means

May 21, 2002

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 20, 2002, I am directed by your Committee on Ways and Means to submit the following report:

House Bill No. 4, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 104, by Montgomery
Reported with amendments. (12-0-1) (Regular)

House Bill No. 124, by Hammett
Reported with amendments. (13-0-1) (Regular)

House Bill No. 152, by Montgomery
Reported by substitute. (12-0-1) (Regular)

House Bill No. 164, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 169, by DeWitt
Reported favorably. (9-3-1) (Regular)

House Bill No. 171, by DeWitt
Reported with amendments. (12-0-1) (Regular)

House Bill No. 182, by Alario
Reported with amendments. (12-0-1) (Regular)

House Bill No. 192, by Alario
Reported with amendments. (11-0-1) (Regular)

BRYANT O. HAMMETT, JR.
Chairman

Report of the Committee on Ways and Means

May 21, 2002

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Ways and Means to submit the following report:

House Bill No. 132, by Townsend
Reported by substitute. (12-0-1) (Regular)

BRYANT O. HAMMETT, JR.
Chairman

Report of the Committee on Appropriations

May 21, 2002

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Appropriations to submit the following report:

House Bill No. 199, by LeBlanc
Reported with amendments. (15-0) (Regular)

House Bill No. 200, by LeBlanc
Reported with amendments. (15-0) (Regular)

House Bill No. 208, by DeWitt
Reported with amendments. (16-0) (Regular)

House Bill No. 229, by LeBlanc
Reported with amendments. (14-0) (Regular)

House Bill No. 243, by LeBlanc
Reported with amendments. (14-0) (Regular)

House Concurrent Resolution No. 34, by Johns
Reported favorably. (16-0)

JERRY LUKE LEBLANC
Chairman

Suspension of the Rules

On motion of Rep. Hammett, the rules were suspended in order to take up House Bills contained in the committee report at this time.

**House Bills and Joint Resolutions on
Second Reading Reported by Committee**

The following House Bills and Joint Resolutions on second reading reported by committee were taken up and acted upon as follows:

HOUSE BILL NO. 1—
BY REPRESENTATIVE LEBLANC
AN ACT

Making appropriations for the ordinary expenses of the executive branch of state government, pensions, public schools, public roads, public charities, and state institutions and providing with respect to the expenditure of said appropriations.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative LeBlanc

AMENDMENT NO. 1

On page 1, line 12, after "approval of", and before "the commissioner" insert "an increase in the appropriation by"

AMENDMENT NO. 2

On page 1, line 13, after "Budget." and before "In" insert:

"Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget."

AMENDMENT NO. 3

On page 4, at the end of line 15, after "funding" and before the period "." insert "necessary to effectuate such transfers"

AMENDMENT NO. 4

On page 10, after line 26, insert the following:

"M. Any unexpended or unencumbered reward monies received by any state agency during Fiscal Year 2001-2002 pursuant to the Exceptional Performance and Gainsharing Incentive Program may be carried forward for expenditure in Fiscal Year 2002-2003, in accordance with the respective resolution granting the reward. The commissioner of administration shall implement any internal budgetary adjustments necessary to effectuate incorporation of these monies into the respective agencies' budgets for Fiscal Year 2002-2003, and shall provide a summary list of all such adjustments to the Performance Review Subcommittee of the Joint Legislative Committee on the Budget by September 15, 2002."

AMENDMENT NO. 5

On page 11, line 5, change "36,065,407" to "34,047,374"

AMENDMENT NO. 6

On page 11, line 44, change "24" to "36"

AMENDMENT NO. 7

On page 12, line 1, change "\$31.25" to "\$56.00"

AMENDMENT NO. 8

On page 12, line 5, change "\$31.25" to "\$56.00"

AMENDMENT NO. 9

On page 12, line 22, change "43,871,243" to "41,853,210"

AMENDMENT NO. 10

On page 12, line 24, change "16,555,448" to "14,537,415"

AMENDMENT NO. 11

On page 12, line 34, change "43,871,243" to "41,853,210"

AMENDMENT NO. 12

On page 12, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for operating expenses of the Center for Development and Learning	\$ 615,000
---	------------

Provided, however, that of the funds appropriated herein out of the Oil Spill Contingency Fund, the amount of \$150,000 shall be allocated for interagency agreements with state institutions of higher education for research, testing, and development of discharge prevention and training, particularly for full scale well service training and blow-out prevention, pursuant to R.S. 30:2495.

Payable out of the State General Fund by Interagency Transfers from the Department of Natural Resources to the Administrative Program-Office of Coastal Activities for restoration efforts related to the implementation of the Coast 2050 Plan, including four (4) positions	\$ 564,279
---	------------

Payable out of the State General Fund (Direct) to the Louisiana Indigent Defense Assistance Board for the Capital Program, in accordance with R.S. 15:149.1 and 151.2(E)(2)	\$ 300,000
---	------------

Payable out of the State General Fund (Direct) to the Administrative Program - Office of Rural Development for the Louisiana Rural Water Association	\$ 210,000"
--	-------------

AMENDMENT NO. 13

On page 12, after line 50, insert the following:

**"GOVERNOR'S SUPPLEMENTARY BUDGET
RECOMMENDATIONS**

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Administrative Program for:	
Professional services	\$ 3,700
Louisiana Resource Center for Educators	\$ 400,064
Governor's Mansion operating expenses	\$ 20,000
Commission on Human Rights	\$ 36,000

Page 4 HOUSE

9th Day's Proceedings - May 21, 2002

"GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon renewal of the individual income tax limitation on excess itemized deductions)

Payable out of the State General Fund (Direct) to the Administrative Program for the Louisiana Resource Center for Educators \$ 189,936"

AMENDMENT NO. 14

On page 13, line 3, change "10,792,211" to "3,192,211"

AMENDMENT NO. 15

On page 13, line 12, change "10,792,211" to "3,192,211"

AMENDMENT NO. 16

On page 13, line 16, after "Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 17

On page 13, delete lines 18 and 19 in their entirety

AMENDMENT NO. 18

On page 13, line 22, change "10,792,211" to "3,192,211"

AMENDMENT NO. 19

On page 14, line 3, change "7" to "10"

AMENDMENT NO. 20

On page 14, line 3, change "240,000" to "404,900"

AMENDMENT NO. 21

On page 14, line 13, change "204,000" to "404,900"

AMENDMENT NO. 22

On page 14, line 17, change "240,000" to "260,000"

AMENDMENT NO. 23

On page 14, between lines 17 and 18, insert the following:

"Federal Funds \$ 144,900"

AMENDMENT NO. 24

On page 14, line 18, change "240,000" to "404,900"

AMENDMENT NO. 25

On page 14, line 21, change "92,095,567" to "86,138,829"

AMENDMENT NO. 26

On page 16, line 11, change "190,240,626" to "184,283,888"

AMENDMENT NO. 27

On page 16, line 13, change "56,030,684" to "52,256,090"

AMENDMENT NO. 28

On page 16, line 15, change "45,648,813" to "43,466,669"

AMENDMENT NO. 29

On page 16, line 22, change "190,240,626" to "184,283,888"

AMENDMENT NO. 30

On page 16, between lines 37 and 38, insert the following:

"Payable out of the State General Fund (Direct) to the Executive Administration Program for finance and support services to the Office of Women's Services, the Louisiana Manufactured Housing Commission, and other boards and commissions, including one (1) position \$ 41,000

Payable out of the State General Fund by Interagency Transfers to the Auxiliary Account Program for legal services for construction litigation activities \$ 150,000

Payable out of the State General Fund (Direct) to the Executive Administration Program for a professional services contract for an independent economist for economic development activities, in accordance with Act 150 of the 2002 First Extraordinary Session of the Legislature \$ 75,000

Payable out of the State General Fund by Interagency Transfers from the Department of Insurance to the Executive Administration Program for moving expenses \$ 200,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon renewal of the individual income tax limitation on excess itemized deductions)

Payable out of State General Fund (Direct) to the Executive Administration Program for SAP software upgrades \$ 1,500,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon renewal of the suspension of exemptions to the 3% sales tax base)

Payable out of State General Fund (Direct) to the Executive Administration Program for the Office of Information Technology's Master Plan \$ 250,000

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Executive Administration Program for: LEAF payments for the payroll system \$ 369,390 LEAF payments for ISIS-HR \$ 53,670 LEAF payments for electronic services \$ 26,340 Mainframe upgrades \$ 775,547 Software and hardware maintenance \$ 467,517"

AMENDMENT NO. 31

On page 17, line 44, change "44" to "20"

AMENDMENT NO. 32

On page 17, line 45, change "640" to "800"

AMENDMENT NO. 33

On page 18, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct)
to the Military Affairs Program for supplemental
pay for military police, in accordance with Act 8
of the 2001 Second Extraordinary Session \$ 90,750"

AMENDMENT NO. 34

On page 20, line 3, change "7,403,936" to "7,483,109"

AMENDMENT NO. 35

On page 20, line 10, change "3,700" to "3,750"

AMENDMENT NO. 36

On page 20, line 11, change "4,400" to "4,450"

AMENDMENT NO. 37

On page 20, line 14, change "7,403,936" to "7,483,109"

AMENDMENT NO. 38

On page 20, line 23, change "1,389,143" to "1,468,316"

AMENDMENT NO. 39

On page 20, line 24, change "7,403,936" to "7,483,109"

AMENDMENT NO. 40

On page 20, line 27, change "43,704,210" to "39,674,210"

AMENDMENT NO. 41

On page 20, line 37, change "Not Provided" to "\$4.2"

AMENDMENT NO. 42

On page 20, line 42, change "Not Provided" to "\$700,000"

AMENDMENT NO. 43

On page 20, line 46, change "Not Provided" to "\$600"

AMENDMENT NO. 44

On page 20, line 51, change "Not Provided" to "\$6.0"

AMENDMENT NO. 45

On page 20, delete lines 52 through 55 in their entirety

AMENDMENT NO. 46

On page 21, delete lines 1 through 4 in their entirety

AMENDMENT NO. 47

On page 21, line 9, after "revenue" insert "(in millions)", and at the end of the line, change "Not Provided" to "\$1.2"

AMENDMENT NO. 48

On page 21, line 10, change "43,704,210" to "39,674,210"

AMENDMENT NO. 49

On page 21, delete lines 14 and 15 in their entirety

AMENDMENT NO. 50

On page 21, line 16, change "43,704,210" to "39,674,210"

AMENDMENT NO. 51

On page 21, between lines 16 and 17, insert the following:

"Payable out of the State General Fund by
Statutory Dedications out of the New Orleans
Sports Franchise Fund for contractual obligations
to any National Football League or National
Basketball Association franchise located in
Orleans Parish \$ 6,259,313

Payable out of the State General Fund by
Fees and Self-generated Revenues for expenses
related to the operations of the Superdome and
the New Orleans Arena \$ 4,216,100"

AMENDMENT NO. 52

On page 23, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct)
to the State Programs for the automated
Victim Notification System \$ 87,314"

AMENDMENT NO. 53

On page 26, between lines 30 and 31, insert the following:

"Payable out of the State General Fund (Direct)
to the Administrative Program for the Senior
Outreach Revival Entity (SCORE) \$ 75,000

Payable out of the State General Fund (Direct)
to the Parish Councils on Aging Program for the
Concordia Parish Council on Aging \$ 50,000"

AMENDMENT NO. 54

On page 30, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct)
to the Museum and Other Operations
Program for the Oil and Gas Museum in
Jennings \$ 100,000

EXPENDITURES:

Administrative Program -	
Authorized Positions (2)	\$ 301,019
Elections Program	\$ 64,003
Archives and Records -	
Authorized Positions (2)	\$ 186,859
Museums and Other Operations - Authorized	
Positions (2)	\$ 194,205
Commercial Program - Authorized Positions (2)	\$ 204,036

TOTAL EXPENDITURES \$ 950,122

Page 6 HOUSE

9th Day's Proceedings - May 21, 2002

MEANS OF FINANCE:	
State General Fund (Direct)	\$ 239,320
State General Fund by:	
Fees & Self-generated Revenues	\$ 710,802
TOTAL MEANS OF FINANCING	\$ 950,122

Provided, however, that the commissioner of administration shall reduce the appropriation contained herein for the Museums and Other Operations Program out of State General Fund by Fees & Self-generated Revenues by \$175,317."

AMENDMENT NO. 55

On page 30, line 45, after "perform a" and before "day", insert "29"

AMENDMENT NO. 56

On page 30, line 46, after "maintain a" and before "day", insert "45"

AMENDMENT NO. 57

On page 30, line 49, change "TBE" to "29"

AMENDMENT NO. 58

On page 30, line 50, change "TBE" to "45"

AMENDMENT NO. 59

On page 31, line 2, after "of \$" and before "in" insert "3,000,000"

AMENDMENT NO. 60

On page 31, line 4, change "TBE" to "5,000"

AMENDMENT NO. 61

On page 31, line 5, change "TBE" to "\$3,000,000"

AMENDMENT NO. 62

On page 31, line 7, after "in-house" and before "% of", insert "75"

AMENDMENT NO. 63

On page 31, line 11, change "TBE" to "75%"

AMENDMENT NO. 64

On page 31, line 13, after "close" and before "% of", insert "50"

AMENDMENT NO. 65

On page 31, line 15, change "TBE" to "50%"

AMENDMENT NO. 66

On page 31, line 17, after "average of" and before "days", insert "15"

AMENDMENT NO. 67

On page 31, line 19, change "TBE" to "15"

AMENDMENT NO. 68

On page 31, line 21, after "average of" and before "days", insert "5"

AMENDMENT NO. 69

On page 31, line 24, change "TBE" to "5"

AMENDMENT NO. 70

On page 31, line 25, change "70" to "75"

AMENDMENT NO. 71

On page 31, line 25, change "5,031,108" to "5,522,997"

AMENDMENT NO. 72

On page 32, line 5, change "TBE" to "12"

AMENDMENT NO. 73

On page 32, line 8, change "TBE" to "8"

AMENDMENT NO. 74

On page 32, line 18, change "168" to "171"

AMENDMENT NO. 75

On page 32, line 18, change "10,958,773" to "11,125,814"

AMENDMENT NO. 76

On page 32, line 31, after "least" and before "% of", insert "70"

AMENDMENT NO. 77

On page 32, line 34, change "TBE" to "70%"

AMENDMENT NO. 78

On page 32, line 35, change "54" to "57"

AMENDMENT NO. 79

On page 32, at the beginning of line 51, insert "50"

AMENDMENT NO. 80

On page 32, line 53, change "TBE" to "200"

AMENDMENT NO. 81

On page 32, line 54, change "TBE" to "50"

AMENDMENT NO. 82

On page 32, at the end of line 55, insert "30"

AMENDMENT NO. 83

On page 32, line 58, change "TBE" to "150"

AMENDMENT NO. 84

On page 32, line 60, change "TBE" to "30"

AMENDMENT NO. 85

On page 32, line 61, change "32,102,486" to "32,761,416"

AMENDMENT NO. 86

On page 33, line 2, change "7,960,729" to "8,188,707"

AMENDMENT NO. 87

On page 33, line 4, change "12,203,914" to "12,370,955"

AMENDMENT NO. 88

On page 33, line 5, change "5,422,329" to "5,064,342"

AMENDMENT NO. 89

On page 33, line 9, change "326,546" to "336,004"

AMENDMENT NO. 90

On page 33, between lines 9 and 10, insert the following:

"Pari-mutuel Live Racing Facility Gaming Control Fund	\$ 357,987"
---	-------------

AMENDMENT NO. 91

On page 33, line 10, change "1,608,783" to "1,863,236"

AMENDMENT NO. 92

On page 33, line 11, change "32,102,486" to "32,761,416"

AMENDMENT NO. 93

On page 33, between lines 11 and 12, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Insurance to the Civil Law Program for legal services related to a records retention schedule	\$ 63,016
--	-----------

Payable out of the State General Fund by Interagency Transfers from the Louisiana Commission on Law Enforcement to the Criminal Law and Medicaid Fraud Program for the High Tech Crime Unit	\$ 3,161
---	----------

Payable out of the State General Fund (Direct) to the Civil Law Program for restoration of funding to the Community Living Ombudsman Program	\$ 124,800
--	------------

Payable out of the State General Fund (Direct) to the Civil Law Program for expansion of the Community Living Ombudsman Program	\$ 115,000
---	------------

EXPENDITURES:	
Administrative - Authorized Positions (1)	\$ 44,974
Criminal Law and Medicaid Fraud - Authorized Positions (2)	\$ 109,036

TOTAL EXPENDITURES	<u>\$ 154,010</u>
--------------------	-------------------

MEANS OF FINANCE:	
State General Fund (Direct)	\$ 150,386
State General Fund by:	
Interagency Transfers	\$ 3,624

TOTAL MEANS OF FINANCING	<u>\$ 154,010"</u>
--------------------------	--------------------

AMENDMENT NO. 94

On page 33, line 34, change "1,450,388" to "1,244,670"

AMENDMENT NO. 95

On page 33, line 49, after "least" and before "of", change "75%" to "95%"

AMENDMENT NO. 96

On page 33, at the end of line 51, change "75%" to "95%"

AMENDMENT NO. 97

On page 34, delete lines 1 through 4 in their entirety

AMENDMENT NO. 98

On page 35, line 16, change "29,537,711" to "29,331,993"

AMENDMENT NO. 99

On page 35, line 18, change "26,742,396" to "26,536,678"

AMENDMENT NO. 100

On page 35, between lines 18 and 19, insert the following:

"More or less estimated"

AMENDMENT NO. 101

On page 35, line 25, change "29,537,711" to "29,331,993"

AMENDMENT NO. 102

On page 36, line 3, change "620,690" to "1,939,233"

AMENDMENT NO. 103

On page 36, between lines 8 and 9, insert the following:

Objective: The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement status by that time.

Performance Indicators:

Number of communities provided financial assistance in becoming retirement ready	4
Number of communities certified as retirement ready	3"

AMENDMENT NO. 104

On page 36, line 25, change "4,564,078" to "5,882,621"

AMENDMENT NO. 105

On page 36, line 27, change "113,453" to "931,996"

AMENDMENT NO. 106

On page 36, delete line 31 in its entirety and insert the following:

"Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$ 7,237"
---	-----------

Page 8 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 107

On page 36, line 32, change "3,328,330" to "4,328,330"

AMENDMENT NO. 108

On page 36, line 33, change "4,564,078" to "5,882,621"

AMENDMENT NO. 109

On page 36, between lines 33 and 34, insert the following:

"Payable out of the State General Fund (Direct)
to the Administrative Program for marketing and
advertisement expenses of the Louisiana
Retirement Development Commission \$ 150,000"

AMENDMENT NO. 110

On page 36, delete lines 34 through 55 in their entirety

AMENDMENT NO. 111

On page 37, line 13, change "2,428,821" to "2,768,647"

AMENDMENT NO. 112

On page 38, line 32, change "13,176,207" to "13,516,033"

AMENDMENT NO. 113

On page 38, line 36, change "2,064,291" to "1,202,756"

AMENDMENT NO. 114

On page 38, line 38, change "4,688,008" to "5,027,834"

AMENDMENT NO. 115

On page 38, between lines 39 and 40, insert the following:

"Medicaid Trust Fund for the Elderly \$ 861,535"

AMENDMENT NO. 116

On page 38, line 45, change "13,176,207" to "13,516,033"

AMENDMENT NO. 117

On page 38, between lines 45 and 46, insert the following:

"Payable out of the State General Fund by
Fees and Self-generated Revenues to the
Administrative Program for audit fees relative
to out-of-state unclaimed property activities \$ 810,000"

Payable out of the State General Fund (Direct)
to the Administrative Program for operating
expenses \$ 161,457"

AMENDMENT NO. 118

On page 38, line 49, change "340,784" to "179,327"

AMENDMENT NO. 119

On page 38, line 51, change "340,784" to "179,327"

AMENDMENT NO. 120

On page 38, line 53, change "340,784" to "179,327"

AMENDMENT NO. 121

On page 38, line 54, change "340,784" to "179,327"

AMENDMENT NO. 122

On page 40, line 27, change "13,697,335" to "13,456,167"

AMENDMENT NO. 123

On page 40, line 38, change "2.93" to "4.8"

AMENDMENT NO. 124

On page 40, line 40, change "Not provided" to "4.8%"

AMENDMENT NO. 125

On page 40, line 41, change "3,085,058" to "2,125,058"

AMENDMENT NO. 126

On page 41, line 6, change "15" to "10"

AMENDMENT NO. 127

On page 41, line 22, change "163" to "143"

AMENDMENT NO. 128

On page 41, line 26, change "163" to "143"

AMENDMENT NO. 129

On page 41, line 27, change "150" to "\$150,000"

AMENDMENT NO. 130

On page 41, line 45, change "35" to "25"

AMENDMENT NO. 131

On page 41, delete lines 57 through 60 in their entirety

AMENDMENT NO. 132

On page 42, line 28, change "Number of" to "Other"

AMENDMENT NO. 133

On page 42, line 43, change "0" to "12"

AMENDMENT NO. 134

On page 43, line 38, change "22,500" to "10,000"

AMENDMENT NO. 135

On page 43, line 41, change "22,500" to "10,000"

AMENDMENT NO. 136

On page 44, line 10, change "102,407,850" to "101,206,682"

AMENDMENT NO. 137

On page 44, line 28, change "8,012,271" to "6,811,103"

AMENDMENT NO. 138

On page 44, line 29, change "102,407,850" to "101,206,682"

AMENDMENT NO. 139

On page 44, between lines 29 and 30, insert the following:

"Payable out of the State General Fund (Direct) to the Animal Health Services Program for expenses related to the Poultry Diagnostic Laboratory in Homer, including three (3) positions \$ 350,000

Payable out of the State General Fund (Direct) to the Marketing Program for the Future Farmers of America Program at Louisiana State University-Baton Rouge \$ 100,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Agricultural Finance Authority Fund to the Agricultural and Environmental Sciences Program for the Boll Weevil Eradication Program \$ 945,000

EXPENDITURES:

Management and Finance Program -
 Authorized Positions (10) \$ 355,981
 Marketing Program - Authorized Positions (1) \$ 49,076
 Animal Health Services Program \$ 127,997
 Agro-Consumer Services Program -
 Authorized Positions (3)
 Forestry Program - Authorized Positions (15) \$ 462,775
 Soil and Water Conservation Program -
 Authorized Positions (1) \$ 47,961

TOTAL EXPENDITURES \$ 1,043,790

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,043,790

TOTAL MEANS OF FINANCING \$ 1,043,790

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Agricultural Finance Authority Fund to the Agricultural and Environmental Sciences Program for the payment of debt service; expenses related to infrastructure construction and improvements of rail systems, facilities, and equipment related to the transportation of sugar cane; and for facilitating the further processing of agricultural commodities such as sugar cane, corn, and rice \$ 4,000,000"

AMENDMENT NO. 140

On page 45, line 38, change "18%" to "13%"

AMENDMENT NO. 141

On page 45, line 55, change "90" to "105"

AMENDMENT NO. 142

On page 47, between lines 8 and 9, insert the following:

"Payable out of the State General Fund by Fees and Self-Generated Revenues for moving expenses \$ 200,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for additional telecommunications costs resulting from relocation to the Poydras Building \$ 129,094

Payable out of the State General Fund by Fees and Self-Generated Revenues for moving information technology equipment \$ 610,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for replacement of information system equipment and maintenance costs \$ 638,210

Payable out of the State General Fund by Fees and Self-generated Revenues for implementation of the records retention project \$ 78,016

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration/Fiscal Program for restoration of funding for supplies \$ 114,172

Payable out of the State General Fund by Fees and Self-generated Revenues for travel costs in the Market Compliance Program \$ 100,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Market Compliance Program for restoration of six (6) positions \$ 266,122

Provided, however, that the performance standard for "Number of new producer licenses issued" shall be "15,500".

Provided, however, that the performance standard for "Number of producer license renewals processed" shall be "24,000".

Provided, however, that the performance standard for "Number of company appointments processed" shall be "375,000".

Provided, however, that the performance standard for "Average number of days to investigate to conclusion a consumer health complaint" shall be "90".

Provided, however, that the performance standard for "Amount of claim payments premium refunds recovered for health coverage complaints" shall be "\$2,000,000".

AMENDMENT NO. 143

On page 48, line 3, change "28" to "29"

AMENDMENT NO. 144

On page 48, line 3, change "34,711,394" to "26,490,278"

AMENDMENT NO. 145

On page 48, at the end of line 56, change "\$10" to "\$8"

AMENDMENT NO. 146

On page 49, line 9, change "19" to "21"

Page 10 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 147

On page 49, line 9, change "16,303,366" to "16,409,215"

AMENDMENT NO. 148

On page 49, line 40, change "18" to "17"

AMENDMENT NO. 149

On page 49, line 40, change "2,594,177" to "2,464,177"

AMENDMENT NO. 150

On page 50, line 7, change "53,608,937" to "45,363,670"

AMENDMENT NO. 151

On page 50, line 9, change "29,964,014" to "22,212,898"

AMENDMENT NO. 152

On page 50, line 11, change "1,650,000" to "1,050,000"

AMENDMENT NO. 153

On page 50, line 12, change "2,762,102" to "2,867,951"

AMENDMENT NO. 154

On page 50, line 19, change "53,608,937" to "45,363,670"

AMENDMENT NO. 155

On page 50, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to the Business Services Program for Occupational Search \$ 200,000

Payable out of the State General Fund (Direct) to the Business Services Program for the Tri-Ward Housing Program \$ 250,000

Payable out of the State General Fund (Direct) to the Business Services Program for support of the New Orleans Bowl \$ 50,000

Payable out of the State General Fund (Direct) to the Business Services Program for expenses related to the Bayou Classic \$ 100,000

Payable out of the State General Fund (Direct) to the Business Services Program for expenses of the New Orleans Convention Center associated with the 2004 National Baptist Convention \$ 75,000

Payable out of the State General Fund (Direct) to the Business Services Program for Gatekeepers economic development projects \$ 100,000

Payable out of the State General Fund (Direct) to the Business Services Program for Louisiana Purchase Trade Days \$ 40,000

Payable out of the State General Fund (Direct) to the Business Services Program for the New Orleans Redevelopment Authority for the Hoffman Triangle project \$ 100,000

Payable out of the State General Fund (Direct) to the Business Services Program for additional funding of the Small Business Development Centers \$ 100,000

Payable out of the State General Fund (Direct) to the Business Services Program for the establishment of a South Louisiana Council Technology Center on the Nicholls State University Campus, in the event that the Department of Economic Development certifies to the commissioner of administration and the Joint Legislative Committee on the Budget the receipt of \$500,000 from the private sector and \$1,000,000 in federal funds \$ 500,000

Payable out of the State General Fund (Direct) to the Business Services Program for the Concordia Parish Economic Development District \$ 50,000

Payable out of the State General Fund (Direct) to the Business Development Program for Louisiana's share of the administrative costs for the Delta Regional Authority (DRA) \$ 106,375

Payable out of the State General Fund (Direct) to the Business Development Program for the Renewal Communities and their managing organizations, Coordinating Organization Responsibility Authorities (CORAs), to market tax benefits to new and existing businesses \$ 200,000

Provided, however, that the commissioner of administration is hereby authorized and directed to reduce the State General Fund (Direct) appropriation contained herein for support of the Louisiana Technology Park by the amount of \$482,166."

AMENDMENT NO. 156

On page 50, after line 49, insert the following:

"Payable out of the State General Fund (Direct) to the Business Services Program for:
 Louisiana E-mail \$ 20,000
 NCAA Men's Final Four Championship and Women's Volleyball Tournament \$ 1,000,000
 Compaq Classic Golf Tournament in New Orleans \$ 250,000
 Military Director \$ 130,000
 Advanced Maritime Technology Center \$ 1,753,516
 Partnership of Greater Baton Rouge \$ 350,000"

AMENDMENT NO. 157

On page 51, line 5, change "2,797,280" to "1,997,280"

AMENDMENT NO. 158

On page 51, line 19, change "33" to "35"

AMENDMENT NO. 159

On page 51, line 19, change "2,053,921" to "2,089,019"

AMENDMENT NO. 160

On page 51, line 27, change "4,851,201" to "4,086,299"

AMENDMENT NO. 161

On page 51, line 29, change "2,861,038" to "2,887,920"

AMENDMENT NO. 162

On page 51, line 31, change "164,834" to "173,050"

AMENDMENT NO. 163

On page 51, delete line 33 in its entirety

AMENDMENT NO. 164

On page 51, line 36, change "4,851,201" to "4,086,299"

AMENDMENT NO. 165

On page 51, delete lines 37 through 39 in their entirety and insert in lieu thereof the following:

**"GOVERNOR'S SUPPLEMENTARY
RECOMMENDATIONS**

(Contingent upon renewal of the suspension of exemptions
to the 1% sales tax base)

Payable out of the State General Fund (Direct)
to the Management and Finance Program for
Norton antivirus protection software \$ 80,842"

AMENDMENT NO. 166

On page 53, line 3, change "4,711,572" to "4,651,572"

AMENDMENT NO. 167

On page 53, line 10, after "Courthouse" and before "in", insert
"Museum"

AMENDMENT NO. 168

On page 53, line 25, after "To" and before "329,000" change
"increase attendance at museums buildings to" to "secure attendance
at museum buildings of at least"

AMENDMENT NO. 169

On page 53, line 33, change "4,862,572" to "4,802,572"

AMENDMENT NO. 170

On page 53, delete line 37 in its entirety

AMENDMENT NO. 171

On page 53, line 41, change "4,862,572" to "4,802,572"

AMENDMENT NO. 172

On page 53, line 44, change "19,472,849" to "15,025,934"

AMENDMENT NO. 173

On page 54, line 8, change "19,472,849" to "15,025,934"

AMENDMENT NO. 174

On page 54, line 10, change "17,707,070" to "13,260,155"

AMENDMENT NO. 175

On page 54, line 16, change "19,472,849" to "15,025,934"

AMENDMENT NO. 176

On page 54, between lines 16 and 17, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Department of
Transportation and Development for preparation
of the master plan to present the history of the Los
Adaes State Historic Site \$ 331,700

Payable out of the State General Fund (Direct)
to the Parks and Recreation Program for expenses
related to the Audubon Golf Trail \$ 250,000

Payable out of the State General Fund (Direct)
to the Parks and Recreation Program for
additional funding to the Kent Plantation House \$ 50,000

**GOVERNOR'S SUPPLEMENTARY BUDGET
RECOMMENDATIONS**

(Contingent upon renewal of the suspension of exemptions
to the 1% sales tax base)

Payable out of the State General Fund (Direct)
to the Parks and Recreation Program for
operating costs \$ 4,279,120"

AMENDMENT NO. 177

On page 54, line 19, change "2,547,655" to "2,631,787"

AMENDMENT NO. 178

On page 55, line 1, change "15" to "13"

AMENDMENT NO. 179

On page 55, line 1, change "3,774,366" to "2,644,820"

AMENDMENT NO. 180

On page 55, line 14, after "Organizations" and before "to use",
change "assist one organization" to "assisted"

AMENDMENT NO. 181

On page 55, line 15, change "6,322,021" to "5,276,607"

AMENDMENT NO. 182

On page 55, line 17, change "2,515,831" to "2,610,417"

AMENDMENT NO. 183

On page 55, line 19, change "1,822,486" to "682,486"

AMENDMENT NO. 184

On page 55, line 25, change "6,322,021" to "5,276,607"

AMENDMENT NO. 185

On page 55, between lines 25 and 26, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Department of
Transportation and Development to the Cultural
Development Program for archeological mound
trail markers and trail guides \$ 77,577

Payable out of the State General Fund (Direct) to the Cultural Development Program for the Bastrop Main Street Program for expenses related to the development of a Farmer's Market and Pocket Park \$ 75,000

Payable out of the State General Fund (Direct) to the Cultural Development Program for the Creole Heritage Foundation \$ 80,000"

AMENDMENT NO. 186

On page 56, line 15, after "1,519,000" insert a comma ","

AMENDMENT NO. 187

On page 56, line 16, after "attractions" insert a comma "," and delete the remainder of the line and insert "and to encourage them to extend their stay more than 3 nights"

AMENDMENT NO. 188

On page 56, between lines 18 and 19, insert the following:

"Average length of stay (in days) 3.3"

AMENDMENT NO. 189

On page 56, line 26, after "information" insert "(in days)", and at the end of the line, after "14" delete "days"

AMENDMENT NO. 190

On page 56, delete line 27 in its entirety

AMENDMENT NO. 191

On page 56, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Marketing Program for expenses related to the Bass Masters Tournament at Toledo Bend \$ 50,000

Payable out of the State General Fund (Direct) to the Marketing Program for the Natchitoches Christmas Festival \$ 50,000

Payable out of State General Fund (Direct) through the Administrative Program for the Lester E. Cabacoff School of Hotel, Restaurant, and Tourism Administration at the University of New Orleans \$ 100,000"

AMENDMENT NO. 192

Delete pages 57 through 62 in their entirety, and on page 63, delete lines 1 through 11 in their entirety, and insert in lieu thereof the following:

"SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

EXPENDITURES:

Office of the Secretary - Authorized Positions (20) \$ 1,410,080

Program Description: Responsible for the overall direction and policy setting of the department. The

secretary's office provides leadership to the Department of Transportation and Development.

Objective: To improve the Department of Transportation and Development's (DOTD) image and credibility by responding to customer expectations and attaining 35% customer satisfaction as determined by customer survey.

Performance Indicator:
Percentage of customers surveyed indicating that DOTD meets or exceeds expectations 35%

Objective: To implement Automated Vehicle Identification and Weight In Motion systems at 2 interstate weigh stations.

Performance Indicator:
Number complete 2

Objective: To accelerate completion of the TIMED Program by developing and implementing 100% of a feasible strategy/plan.

Performance Indicator:
Percentage of plan completed 100%

Office of Management and Finance - Authorized Positions (263) \$ 23,526,600

Program Description: Provides support services including accounting, budget, purchasing, personnel, program analysis, grants management, and other management services; includes legal work, including most attorney professional service contracts.

Objective: To attract, develop, and retain a qualified, motivated, and diverse workforce to reduce the overall vacancy rate department-wide to 4%.

Performance Indicator:
Percentage vacancy rate department-wide 4%

Objective: To improve productivity by streamlining processes, utilizing advanced technologies, and implementing productivity tools by completing 3 Enterprise Information Architecture (EIA) milestones (as established by the departmental strategic plan).

Performance Indicators:
Number of EIA milestones completed 3
Percentage of operating budget devoted to IT 2%

TOTAL EXPENDITURES \$ 24,936,680

MEANS OF FINANCE:

State General Fund (Direct)

State General Fund by:

Interagency Transfers \$ 522,001

Fees & Self-generated Revenues \$ 205,085

Statutory Dedications:

Transportation Trust Fund - Federal Receipts \$ 928,752

Transportation Trust Fund - Regular \$ 23,280,842

TOTAL MEANS OF FINANCING \$ 24,936,680

Provided, however, that of the funds appropriated herein, \$200,000 shall be expended solely for the network security audit and intrusion detection system for the Department of Transportation and Development to provide for a secure statewide intranet and network. Provided further, that such expenditure is authorized only after approval by the Office of Information Technology.

Provided, however, that of the funds appropriated herein, \$100,000 shall be expended solely for the Department of Transportation and Development to develop a comprehensive set of security policies. Provided further, that such expenditure is authorized only after approval by the Office of Information Technology.

**GOVERNOR'S SUPPLEMENTARY BUDGET
RECOMMENDATIONS**

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

FOR:

Office of the Secretary \$ 70,855

Program Description: Same as contained in the base-level appropriation above.

TOTAL EXPENDITURES \$ 70,855

FROM:

State General Fund (Direct) \$ 70,855

TOTAL MEANS OF FINANCING \$ 70,855

07-275 PUBLIC WORKS AND INTERMODAL TRANSPORTATION

EXPENDITURES:

Intermodal - Authorized Positions (49) \$ 3,980,696

Program Description: The mission of this program is multimodal in nature. It provides oversight and support in a number of different areas, including: administering and implementing projects relating to controlling, developing and protecting the state's water resources; developing and coordinating marine transportation programs; coordinating and developing rail transportation programs; and overseeing the activities of the Louisiana Offshore Superport.

Objective: To complete 2 milestones (as established in the departmental strategic plan) in preparing a statewide plan for the development of the state's water resources.

Performance Indicator:

Number of Statewide Water Resources Plan milestones completed 2

Objective: To enhance the flood control program by completing 1 milestone (as established in the departmental strategic plan) to produce a plan to reduce the unfunded need by 10% per year.

Performance Indicator:

Number of milestones completed 1

Objective: To increase participation in Federal Emergency Management Agency (FEMA) Community Rating System so not less than 79% of flood insurance policyholders receive insurance rate reductions.

Performance Indicator:

Percentage of flood insurance policyholders receiving insurance rate reductions 79%

Objective: To develop and implement a management system for water resources infrastructure preservation by completing 1 milestone (as established in the departmental strategic plan).

Performance Indicator:

Number of milestones completed 1

Objective: Through the Port Priority Program, to maintain the state's strong position as a load center for international and domestic cargo as measured by total cargo tonnage and total cargo value.

Performance Indicators:

Amount budgeted in the Port Priority Program \$20,000,000

Objective: To enhance safety for rail fixed guideway systems to reduce accidents involving property/equipment to 5 or fewer.

Performance Indicator:

Number of accidents involving property or equipment 5

Objective: To enhance safety for rail fixed guideway systems to reduce reportable injuries involving passengers/public to 10 or fewer.

Performance Indicator:

Annual number of reportable injuries involving passengers/public 10

Objective: To enhance safety for rail fixed guideway systems to reduce reportable fatalities involving passengers/public to zero.

Performance Indicator:

Annual number of reportable fatalities involving passengers/public 0

Objective: To retain, expand, and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with limited or no freight railroad service to 17.

Performance Indicator:

Number of parishes with limited or no freight railroad service 17

Objective: To retain, expand, and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with no passenger/commuter rail service to 48.

Performance Indicator:

Number of parishes with limited or no passenger/commuter rail service 48

Aviation - Authorized Positions (11)

\$ 1,003,975

Program Description: Provides administration of the Airport Construction and Development Priority Program; includes project evaluation and prioritization, inspection of plans, construction work, and also inspects airports for safety and compliance with regulations. Projects are funded from Transportation Trust Fund appropriations in the Capital Outlay Act.

Objective: To enhance aviation safety by reducing the number of major safety violations to 11.

Performance Indicator:

Number of major safety violations 11

Objective: To enhance aviation safety so as to avoid ultra light aircraft fatalities.

Performance Indicator:

Number of ultra light aircraft fatalities 0

Objective: To enhance infrastructure so that not less than 42 of Louisiana's publicly-owned General Aviation (GA) airports have a Pavement Condition Index (PCI) of 70 or higher.

Performance Indicator:

Number of GA Airports with Average PCI of 70 or higher 42

Objective: To enhance infrastructure at publicly-owned General Aviation (GA) airports by increasing the number of lighting systems meeting state standard by 2.

Performance Indicator:

Number of additional lighting systems meeting state standard 2

Objective: To enhance operational aids at publicly-owned General Aviation (GA) airports by increasing the number/quality of available radio/electronic pilot aids by 4.

Performance Indicator:

Number of additional/upgraded radio/electronic pilot aids 4

Public Transportation - Authorized Positions (13) \$ 10,910,145

Program Description: Manages the state's programs for rural public transportation, and metropolitan area transit planning. Program activities are financed with federal funds and passed through to local agencies as capital and operating assistance for public transit systems serving the general public and elderly or disabled persons, and for support of metropolitan area

planning organizations. The program is also responsible for the administration of certain federal railroad funds.

Objective: To enhance safety guidance/procedures for Public Transportation Vehicle Safety Program thereby reducing reportable accidents involving property/equipment to 20 or less.

Performance Indicator:
Number of reportable accidents involving property or equipment 20

Objective: To develop and implement maintenance management system by completing 5 milestones (as established in the departmental strategic plan).

Performance Indicator:
Number of milestones complete 5

Objective: To improve and expand transit systems to provide increased mobility of Louisiana's citizens in 36 parishes with full or partial coverage.

Performance Indicator:
Number of parishes with full or partial coverage 36

TOTAL EXPENDITURES \$ 15,894,816

MEANS OF FINANCE:

State General Fund (Direct)

State General Fund by:

Interagency Transfers \$ 287,041

Fees & Self-generated Revenues \$ 908,696

Statutory Dedications:

Transportation Trust Fund - Federal Receipts \$ 113,975

Transportation Trust Fund - Regular \$ 5,110,454

Federal Funds \$ 9,474,650

TOTAL MEANS OF FINANCING \$ 15,894,816

GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

FOR:

Intermodal \$ 650,000

Program Description: Same as contained in the base-level appropriation above.

Aviation \$ 451,700

Program Description: Same as contained in the base-level appropriation above.

TOTAL EXPENDITURES \$ 1,101,700

FROM:

State General Fund (Direct) \$ 1,101,700

TOTAL MEANS OF FINANCING \$ 1,101,700

Payable out of the State General Fund (Direct) through the Intermodal Program to the Grand Bayou Reservoir Commission for operating expenses \$ 146,355

07-276 ENGINEERING AND OPERATIONS

EXPENDITURES:

Planning and Programming - Authorized Positions (88) \$ 12,944,249

Program Description: Responsible for long-range planning for highway needs, pavement management, data analysis, and safety. The Planning and Programming Program identifies and prioritizes projects in the Highway Priority construction program. It also assists

with planning and programming of the state's other infrastructure needs.

Objective: To update the Long Range Transportation Plan and develop an implementation plan by completing 12 milestones (as established in the departmental strategic plan).

Performance Indicator:
Number of milestones completed 12

Objective: To streamline the planning and environmental process by completing 9 milestones (as established in the departmental strategic plan).

Performance Indicator:
Milestones completed 9

Objective: To develop a plan for Intermodal connectors by completing 6 milestones (as established in the departmental plan).

Performance Indicator:
Number of milestones completed 6

Objective: To reduce injury crash rate (fatal and non-fatal) on highways by 4%.

Performance Indicator:
Percentage reduction in highway fatal and non-fatal crash rate 4%

Objective: To reduce the injury crash rate (fatal and non-fatal) at highway sites where safety improvements have been implemented by 10%.

Performance Indicator:
Percentage reduction in crash rates at improved sites 10%

Objective: To reduce the percentage of miles on the Interstate Highway System in less than fair condition to not more than 2%.

Performance Indicator:
Percentage of Interstate Highway System in less than fair condition 2%

Objective: To reduce the percentage of miles on the National Highway System (NHS) that is in less than fair condition to not more than 8%.

Performance Indicator:
Percentage of NHS miles in less than fair condition 8%

Objective: To reduce the number of miles maintained by the Department of Transportation and Development by 200 miles.

Performance Indicator:
Reduction in number of department-maintained miles 200

Objective: To reduce the percentage of miles on the State Highway System (SHS) that is in less than fair condition to not more than 6%.

Performance Indicator:
Percentage of SHS miles in less than fair condition 6%

Objective: To reduce the rate of increase in congested miles on the National Highway System (NHS) to 12%.

Performance Indicator:
Percentage increase in congested miles on the NHS 12%

Objective: To reduce the rate of increase in congested miles on the State Highway System (SHS) to 6.1%.

Performance Indicator:
Percentage increase in congested miles on the SHS 6.1%

Highways - Authorized Positions (1,073) \$ 86,356,660

Program Description: Responsible for the design and coordination of construction activities carried out by the department; includes real estate acquisition, environmental, training, research, weights and standards,

permitting, traffic services, bridge maintenance, and inspections.

Objective: To implement the recommendations of the South LA Hurricane Evacuation study of July 2001 by accomplishing 3 of the study recommendations (as established in the departmental strategic plan).

Performance Indicator:
Number of study recommendations accomplished 3

Objective: To expedite railroad crossing improvement program by improving/ closing 40 highway railroad crossings per year.

Performance Indicator:
Number of improved/closed highway/ railroad crossings 40

Objective: To reduce the accident rate on Interstate construction projects to 1.75 accidents per million vehicle miles traveled (MVM).

Performance Indicator:
Number of work zone accidents per MVM on interstate construction projects 1.75

Objective: To reduce the percentage of deficient bridge deck area to 16.2% of total bridge deck area maintained by DOTD.

Performance Indicator:
Percentage deficient bridge deck area 16.2%

Objective: To develop and implement the maintenance management system by completing 2 milestones (as established in the departmental strategic plan).

Performance Indicator:
Number of milestones completed 2

Objective: To implement a sign management plan that will bring not less than 50% of freeway signs into conformity with current retro-reflectivity specification limits.

Performance Indicator:
Percentage of freeway signs that meet or exceed current retro-reflectivity specification limits 50%

Objective: To reduce the percentage of traffic signal installation/upgrade work orders that are not completed within 2 months to not more than 41% of total work orders.

Performance Indicator:
Percentage of outstanding traffic signal work orders older than 2 months 41%

Bridge Trust - Authorized Positions (143) \$ 14,612,142

Program Description: Responsible for operation and daily maintenance of the Crescent City Connection bridges and expressways.

Objective: To achieve an accuracy rate for toll collectors of not less than 98%.

Performance Indicator:
Accuracy percentage rating of toll collectors 98%

Objective: To manage bridge-related operations at an operating cost per vehicle of not more than \$0.25.

Performance Indicator:
Bridge operating costs per vehicle \$0.25

Objective: To improve toll tag usage rate to 60%.

Performance Indicator:
Percentage toll tag usage 60%

Marine Operations - Authorized Positions (107) \$ 7,298,709

Program Description: Responsible for operation and daily maintenance of the Crescent City Connection marine operations.

Objective: To maintain ferries to ensure operation downtime during scheduled operating hours does not exceed 10%.

Performance Indicator:
Percentage of time ferries are not running during scheduled operating hours 10%

Objective: To manage ferry-related operations at an operating cost per passenger of not more than \$2.00.

Performance Indicator:
Ferry operating cost per passenger \$2.00

District Operations - Authorized Positions (3,505) \$216,643,329

Program Description: Field activity of the department including maintenance, field engineering, and field supervision of capital projects; includes materials testing, striping, mowing, contract maintenance, ferries and movable bridges, and minor repairs. Engineering work includes traffic, water resources, and aviation as well as highway-related work.

Objective: To perform routine maintenance to attain 50% customer satisfaction as determined by a customer survey.

Performance Indicator:
Percentage of customers surveyed indicating that maintenance meets or exceeds expectations 50%

Objective: To reduce daily travel time variability by 2% on urban area freeways and arterial segments in metropolitan areas by implementing Intelligent Transportation System enhancements.

Performance Indicator:
Percentage reduction in travel time variability 2%

Objective: To develop and implement an environmental management plan for DOTD facilities and infrastructure to reduce by 7 the number of environmental permit violations.

Performance Indicator:
Number of environmental violations corrected 7

Objective: To improve DOTD Rest Areas by implementing 1 Asset Management Plan milestone (as established in the departmental strategic plan).

Performance Indicator:
Number of milestones completed 1

TOTAL EXPENDITURES \$337,855,089

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers \$ 363,394
Fees & Self-generated Revenues \$ 49,199,154

Statutory Dedications:

DOTD Right of Way Permit Processing Fund \$ 484,185
Transportation Trust Fund - Federal Receipts \$ 44,521,816
Transportation Trust Fund - Regular \$238,702,690
Transportation Trust Fund - TIME \$ 4,083,850

Federal Funds \$ 500,000

TOTAL MEANS OF FINANCING \$337,855,089

Payable out of the State General Fund (Direct) through the Intermodal Program to the St. Landry Soil and Water Conservation District for a feasibility study on ways of increasing fresh water supplies in the Bayou Boeuf basin for purposes of irrigation \$ 100,000"

AMENDMENT NO. 193

On page 63, line 43, change "not provided" to "5.6%"

AMENDMENT NO. 194

Page 16 HOUSE

9th Day's Proceedings - May 21, 2002

On page 64, line 5, change "\$37.35" to "\$33.60"

AMENDMENT NO. 195

On page 64, line 7, change "51.4%" to "55.1%"

AMENDMENT NO. 196

On page 64, line 15, change "18,683" to "18,609"

AMENDMENT NO. 197

On page 64, line 38, change "\$5.98" to "\$6.01"

AMENDMENT NO. 198

On page 65, between lines 29 and 30, insert the following:

"Provided, however, that of the TANF funds appropriated herein for post-release training programs, \$250,000 shall be allocated and distributed to the Opportunities Industrialization Center of New Orleans."

AMENDMENT NO. 199

On page 65, at the end of line 39, change "\$45.61" to "\$49.53"

AMENDMENT NO. 200

On page 65, line 47, after "for" and before "minimum", change "934" to "860"

AMENDMENT NO. 201

On page 66, at the end of line 28, change "\$4.60" to "\$5.00"

AMENDMENT NO. 202

On page 66, between lines 41 and 42, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account for canteen services	\$ 50,000"
--	------------

AMENDMENT NO. 203

On page 69, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account for canteen services	\$ 100,000"
--	-------------

AMENDMENT NO. 204

On page 71, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for a 2.4% inflation adjustment	\$ 378,002
--	------------

The program description for the Administration Program for "percentage of budget" shall be adjusted from "1.2%" to ".6%".

The program description for the Administration Program for "average cost per day" shall be adjusted from "\$28.27" to "\$28.94".

The program description for Purchase of Correctional Services Program for "percentage of total budget" shall be adjusted from "98.7%" to "99.4%".

AMENDMENT NO. 205

On page 71, after line 54, insert the following:

"Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for a 2.4% inflation adjustment	\$ 378,921
--	------------

The program description for the Administration Program for "percentage of budget" shall be adjusted from "1.2%" to ".6%".

The program description for the Administration Program for "average cost per day" shall be adjusted from "\$28.31" to "\$28.99".

The program description for Purchase of Correctional Services Program for "percentage of total budget" shall be adjusted from "97.9%" to "99.4%".

AMENDMENT NO. 206

On page 73, line 22, change "\$36.30" to "\$37.86"

AMENDMENT NO. 207

On page 73, line 27, change "5,472,809" to "5,495,345"

AMENDMENT NO. 208

On page 74, line 4, change "7,236,804" to "7,259,340"

AMENDMENT NO. 209

On page 74, line 8, change "187,416" to "209,952"

AMENDMENT NO. 210

On page 74, line 12, change "7,236,804" to "7,259,340"

AMENDMENT NO. 211

On page 74, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Program for canteen services	\$ 50,000"
--	------------

AMENDMENT NO. 212

On page 80, line 23, change "732" to "366"

AMENDMENT NO. 213

On page 80, line 23, change "34,338,190" to "17,138,772"

AMENDMENT NO. 214

On page 82, line 17, change "104,909,673" to "87,710,255"

AMENDMENT NO. 215

On page 82, line 19, change "101,721,736" to "84,522,318"

AMENDMENT NO. 216

On page 82, line 27, change "104,909,673" to "87,710,255"

AMENDMENT NO. 217

On page 82, between lines 27 and 28, insert the following:

"Provided, however, that of the funds appropriated herein, no funds shall be used for expenses related to the Swanson Correctional Center for Youth-Madison Parish Unit.

Payable out of the State General Fund (Direct) to the Contract Services Program for residential facilities in the Livingston, St. Helena, Tangipahoa, Washington, and St. Tammany areas \$ 1,000,000

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Horizon House shelter care facility \$ 306,450

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding for the Hope Youth Ranch residential facility \$ 245,244

Payable out of the State General Fund (Direct) to the Contract Services Program for the Ware Youth Center \$ 300,000

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Johnny Grey Jones shelter care facility \$ 503,050

Payable out of the State General Fund (Direct) to the Contract Services Program for restoration of funding to the Vernon House shelter care facility \$ 300,000

Payable out of the State General Fund (Direct) to the Administration Program for housing juveniles in secure facilities available to the state and for transition expenses related to the transfer of such juveniles from the Swanson Correctional Center for Youth-Madison Parish Unit \$17,199,418"

AMENDMENT NO. 218

On page 83, line 3, change "3,165,945" to "2,692,996"

AMENDMENT NO. 219

On page 83, line 11, change "475" to "404"

AMENDMENT NO. 220

On page 83, line 13, change "1.33%" to "1.13%"

AMENDMENT NO. 221

On page 83, line 14, change "3,165,945" to "2,692,996"

AMENDMENT NO. 222

On page 83, line 16, change "3,165,945" to "2,692,996"

AMENDMENT NO. 223

On page 83, line 17, change "3,165,945" to "2,692,996"

AMENDMENT NO. 224

On page 83, after line 47, insert the following:

"Payable out of the State General Fund (Direct) to the Management and Finance Program for development of an offsite information technology disaster recovery facility \$ 448,671

Provided, however, that these funds shall be expended only upon the approval of the Office of Information Technology."

AMENDMENT NO. 225

On page 85, line 1, change "203" to "202"

AMENDMENT NO. 226

On page 85, line 1, change "11,802,890" to "11,753,543"

AMENDMENT NO. 227

On page 86, line 37, change "136,438,791" to "136,389,444"

AMENDMENT NO. 228

On page 86, line 39, change "1,935,912" to "1,735,912"

AMENDMENT NO. 229

On page 86, line 42, change "22,166,031" to "21,411,229"

AMENDMENT NO. 230

On page 86, line 46, change "53,971,815" to "54,122,468"

AMENDMENT NO. 231

On page 86, between lines 54 and 55, insert the following:

"Criminal Identification and Information Fund \$ 754,802"

AMENDMENT NO. 232

On page 86, line 56, change "136,438,791" to "136,389,444"

AMENDMENT NO. 233

On page 86, after line 56, insert the following:

"Provided, however, that notwithstanding any law to the contrary, prior year self-generated revenues derived from federal and state drug asset forfeitures shall be carried forward and shall be available for expenditure.

Provided, however, that of the funds appropriated herein, \$326,000 shall be expended solely for acquisition of software for the mobile data computer system and only upon approval by the Office of Information Technology.

Payable out of the State General Fund by Statutory Dedications out of the Criminal Identification and Information Fund to the Operational Support Program for thirty-five (35) positions to perform criminal background checks \$ 1,029,099

Provided, however, that the performance information shall be reported as follows:

Page 18 HOUSE

9th Day's Proceedings - May 21, 2002

In the key objective "Through the Bureau of Criminal Identification and Information, to process 34% of the requests to update criminal history information and make the information electronically available", the percentage shall be increased from "34%" to "85%".

The performance standard for "Number of requests to add criminal history" shall be increased from "51,000" to "80,000".

The performance standards for "Number of arrest dispositions processed" shall be increased from "3,400" to "50,000".

The performance standard for "Number of expungements processed" shall be increased from "850" to "1,000".

The performance standard for "Number of Child Protection Act requests processed through the FBI" shall be increased from "0" to "16,000".

The performance standard for "Number of civil applicant requests processed in 5 days or less" shall be increased from "34,000" to "95,000".

AMENDMENT NO. 234

On page 87, delete lines 1 through 4 in their entirety

AMENDMENT NO. 235

On page 87, line 16, change "780" to "778"

AMENDMENT NO. 236

On page 87, line 16, change "50,835,756" to "50,745,570"

AMENDMENT NO. 237

On page 88, line 8, change "50,835,756" to "50,745,570"

AMENDMENT NO. 238

On page 88, line 14, change "40,125,276" to "40,035,090"

AMENDMENT NO. 239

On page 88, line 20, change "50,835,756" to "50,745,570"

AMENDMENT NO. 240

On page 88, between lines 20 and 21, insert the following:

"Provided, however, that of the funds appropriated herein, \$9,673,717 shall be expended solely for the motor vehicle reengineering project and only upon approval of the Office of Information Technology."

AMENDMENT NO. 241

On page 89, after line 46, insert the following:

"Provided, however, that the performance standards for the following supporting performance indicators shall be reported as follows:

"Number of health care inspections completed" shall be "6,361"

"Percentage of required inspections completed" shall be "85%"

Payable out of the State General Fund by
Statutory Dedications out of the Fire Marshal
Fund for installation and implementation of a
management information system \$ 480,530

Payable out of the State General Fund by
Statutory Dedications out of the Fire Sprinkler
Trust Fund to provide for enhanced licensing
requirements for sprinkler contractors and
workers, including three (3) positions, in
accordance with Act 132 of the 2002 First
Extraordinary Session of the Legislature \$ 91,070"

AMENDMENT NO. 242

On page 92, line 14, after "transfers," and before "federal", insert "fees and self-generated revenues,"

AMENDMENT NO. 243

On page 92, between lines 29 and 30, insert the following:

"The secretary may transfer up to \$500,000 of the total appropriations to the department from State General Fund (Direct) to the Office of the Secretary to use for state matching funds for federal grants for the Louisiana Assistive Technologies Access Network."

AMENDMENT NO. 244

On page 92, delete line 44 in its entirety, and at the beginning of line 45, delete "necessary" and insert "The secretary is authorized"

AMENDMENT NO. 245

On page 92, after line 49, insert the following:

"The secretary, with the concurrence of the commissioner of administration and the Joint Legislative Committee on the Budget, shall have the authority to consolidate the Patient Care and Community Support programs in the state's developmental centers when such consolidation supports the transfer of residents in intermediate care facilities with sixteen or more beds to appropriate placements that utilize home or community-based care services, or increases family and provider capacity to maintain persons with complex medical or behavioral needs in a community setting.

Provided, however, that by October 15, 2002, the assistant secretary for the Office of Mental Health shall submit a report to the Joint Legislative Committee on the Budget reflecting a detailed plan to address the increasing demand for forensic mental health services, and he shall report quarterly thereafter on the implementation of such plan.

Provided, however, that by October 15, 2002, the assistant secretary for the Office of Mental Health shall submit a report to the Joint Legislative Committee on the Budget reflecting a detailed plan for redirecting child and adolescent mental health services from inpatient care provided through state facilities to community-based mental health services, and he shall report quarterly thereafter on the implementation of such plan."

AMENDMENT NO. 246

On page 93, delete line 56 in its entirety and insert the following:

"Statutory Dedications:
Deficit Elimination/Capital Outlay Escrow \$ 84,938"
Replenishment Fund

AMENDMENT NO. 247

On page 93, after line 58, insert the following:

"Provided, however, that in the objective related to the provision of mental health care services, the percentage of those served who meet priority service criteria shall be "76%".

Provided, however, that the performance standards for the following performance indicators related to mental health care services shall be as follows:

"Number of mental health clients being served" shall be "4,194"

"Percentage of mental health clients being served that meet priority service criteria" shall be "76%"

"Percentage of those children in mental health treatment showing improvement within 6 months of treatment initiation" shall be "75%"

"Average cost per person served" shall be "\$4,000"

"Number of families supported by cash subsidies" shall be "179"

"Number of families supported (exclusive of cash subsidy)" shall be "160"

"Number of substance abuse clients being served" shall be "1,582"

"Percentage of clients in substance abuse treatment completing their treatment program" shall be "37%"

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment	\$ 2,627
---	----------

Payable out of the State General Fund (Direct) to the Jefferson Parish Human Services Authority	\$ 618,474"
---	-------------

AMENDMENT NO. 248

On page 95, delete line 6 in its entirety and insert the following:

"Statutory Dedications: Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$ 14,003"
--	------------

AMENDMENT NO. 249

On page 95, between lines 9 and 10, insert the following:

"Provided, however, that the objective for the number of individuals with developmental disabilities receiving individualized services shall be "1,100".

Provided, however, that the performance standards for the following performance indicators related to individualized services shall be as follows:

"Number of families supported (exclusive of cash subsidy)" shall be "360"

"Total number of persons with developmental disabilities served" shall be "1,100"

"Average cost per person served" shall be "\$418"

Payable out of the State General Fund by Interagency Transfers from the Office for Addictive

Disorders (OAD) for treatment of chemically dependent women and their children	\$ 98,615
--	-----------

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment	\$ 79,352
---	-----------

Payable out of the State General Fund (Direct) to the Capital Area Human Services District	\$ 609,126"
--	-------------

AMENDMENT NO. 250

On page 95, line 41, change "132,474,189" to "131,612,654"

AMENDMENT NO. 251

On page 96, line 23, change "132,474,189" to "131,612,654"

AMENDMENT NO. 252

On page 96, delete line 33 in its entirety

AMENDMENT NO. 253

On page 96, line 34, change "92,405,312" to "91,974,545"

AMENDMENT NO. 254

On page 96, line 35, change "132,474,189" to "131,612,654"

AMENDMENT NO. 255

On page 96, between lines 35 and 36, insert the following:

"Provided, however, that the objective for the Medicaid Eligibility Determinations activity relative to the percent of applications which are processed timely shall be "96.5%".

Provided, however, that the performance standard for the following performance indicator related to the percent of applications which are processed timely shall be as follows:

"Percentage of applications processed timely" shall be "96.5%"

Provided, however, that the objective for the LaCHIP program relative to the level of enrollment of potentially eligible children shall be "90%".

Provided, however, that the performance standards for the following performance indicators related to the level of enrollment of potentially eligible children shall be as follows:

"Total number of children enrolled" shall be "579,655"

"Percentage of children enrolled" shall be "93.5%"

EXPENDITURES:

For additional professional services costs associated with development of the Medicaid Preferred Drug Program, pursuant to Act 395 of the 2001 Regular Session of the Legislature	\$ 2,520,000
---	--------------

TOTAL EXPENDITURES	<u>\$ 2,520,000</u>
--------------------	---------------------

MEANS OF FINANCE:

State General Fund (Direct)	\$ 1,260,000
Federal Funds	<u>\$ 1,260,000</u>

TOTAL MEANS OF FINANCING	<u>\$ 2,520,000</u>
--------------------------	---------------------

Page 20 HOUSE

9th Day's Proceedings - May 21, 2002

EXPENDITURES:
For additional fiscal intermediary costs associated with the Medicaid Preferred Drug Program, pursuant to Act 395 of the 2001 Regular Session of the Legislature

	<u>\$ 1,600,000</u>
TOTAL EXPENDITURES	<u>\$ 1,600,000</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 800,000
	<u>\$ 800,000</u>
TOTAL MEANS OF FINANCING	<u>\$ 1,600,000</u>

EXPENDITURES:
For professional services associated with the implementation of the Individual Client Assessment Profile (ICAP)

	<u>\$ 490,136</u>
TOTAL EXPENDITURES	<u>\$ 490,136</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 245,068
	<u>\$ 245,068</u>
TOTAL MEANS OF FINANCING	<u>\$ 490,136</u>

EXPENDITURES:
For eligibility determination costs associated with expansion of Medicaid and the Louisiana Children's Insurance Program to provide coverage for pregnant women with family income not greater than 200% of Federal Poverty Level

	<u>\$ 224,074</u>
TOTAL EXPENDITURES	<u>\$ 224,074</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 112,037
	<u>\$ 112,037</u>
TOTAL MEANS OF FINANCING	<u>\$ 224,074</u>

EXPENDITURES:
For monitoring participating health care providers and individuals enrolled in the CommunityCARE Program to ensure the medical and fiscal effectiveness of the program, including nineteen (19) positions

	<u>\$ 1,165,790</u>
TOTAL EXPENDITURES	<u>\$ 1,165,790</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 582,895
	<u>\$ 582,895</u>
TOTAL MEANS OF FINANCING	<u>\$ 1,165,790</u>

EXPENDITURES:
For restoration of costs associated with Medicaid eligibility determinations, including one hundred seventy-five (175) positions

	<u>\$ 6,000,000</u>
TOTAL EXPENDITURES	<u>\$ 6,000,000</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 3,000,000
	<u>\$ 3,000,000</u>
TOTAL MEANS OF FINANCING	<u>\$ 6,000,000</u>

EXPENDITURES:
For expenses related to compliance with the Federal HIPAA Administrative Simplification requirements

	<u>\$ 2,576,040</u>
TOTAL EXPENDITURES	<u>\$ 2,576,040</u>

MEANS OF FINANCE:
State General Fund (Direct)
Federal Funds

	\$ 257,604
	<u>\$ 2,318,436</u>
TOTAL MEANS OF FINANCING	<u>\$ 2,576,040</u>

AMENDMENT NO. 256

On page 98, line 3, change "2,178,318,682" to "2,160,381,907"

AMENDMENT NO. 257

On page 98, line 14, change "217,592,597" to "210,092,623"

AMENDMENT NO. 258

On page 98, between lines 38 and 39, insert the following:

"Objective: To encourage hospitals and providers to provide access to medical care for the uninsured and reduce reliance on the State General Fund by collecting a minimum of \$580 million to \$602 million annually.

Performance Indicator:

Amount of Federal Funds collected (in millions)	\$601.6"
--	----------

AMENDMENT NO. 259

On page 98, line 44, change "2,684,896,110" to "2,659,459,361"

AMENDMENT NO. 260

On page 98, line 46, change "570,236,795" to "496,968,040"

AMENDMENT NO. 261

On page 98, line 48, change "1,640,876" to "11,640,876"

AMENDMENT NO. 262

On page 98, line 49, change "4,137,149" to "9,537,149"

AMENDMENT NO. 263

On page 98, line 49, after "Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 264

On page 98, line 51, change "92,169,314" to "119,445,051"

AMENDMENT NO. 265

On page 98, line 54, change "101,739,711" to "101,889,960"

AMENDMENT NO. 266

On page 98, line 55, change "7,630,678" to "10,113,787"

AMENDMENT NO. 267

On page 98, line 57, change "1,893,650,931" to "1,896,173,842"

AMENDMENT NO. 268

On page 98, line 58, change "2,684,896,110" to "2,659,459,361"

AMENDMENT NO. 269

On page 98, after line 58, insert the following:

Provided, however, that the objective relative to eligible KIDMED recipients receiving services through outreach efforts shall be "50%".

Provided, however, that the performance standards for the following performance indicators related to the eligible KIDMED recipients receiving services through outreach efforts shall be as follows:

"Number of screening eligibles receiving at least one initial or periodic screening" shall be "151,616"

"Percentage of eligibles receiving screening" shall be "50%"

Provided, however, that the secretary shall report the following general performance information related to the residential and community-based long term-care services paid through the Payments to Private Providers Program at the end of Fiscal Year 2001-2002:

"Percentage of long-term care expenditures for persons who are mentally retarded or developmentally disabled allocated to large ICF/MR services."

"Percentage of long-term care expenditures for persons who are mentally retarded or developmentally disabled allocated to small ICF/MR services."

"Percentage of long-term care expenditures for persons who are mentally retarded or developmentally disabled persons allocated to home and community-based waiver services."

Provided, however, that the commissioner of administration shall withhold \$3,292,013 from the State General Fund (Direct) appropriated for Medical Vendor Payments until such time as the Revenue Estimating Conference revises its official estimate of revenue dedicated to the Pari-mutuel Live Racing Facility Gaming Control Fund downward by an amount not less than \$3,292,013.

Provided, however, that for the following eligibility expansion and new service categories, the department shall adhere to the following schedule for implementation:

Enrollment for Medicaid and LaCHIP eligibility for pregnant women from families with incomes of not more than 200% of the Federal Poverty Level shall be no earlier than January 2003, pursuant to rules to be established by the department.

Behavioral Management Services shall be available no earlier than September 2003, pursuant to eligibility and service limits established by the department.

Personal Care Assistance Services shall be available no earlier than October 2003, pursuant to eligibility and service limits established by the department.

Provided, however, that of the funds appropriated in this schedule for Uncompensated Care Payments, all amounts allocated for payment to Small Rural Hospitals shall include state matching funds.

Payable out of the State General Fund by Statutory Dedications out of the Medicaid Trust Fund for the Elderly for deposit into the Health Trust Fund, an amount equal to one-third of the earnings on the Medicaid

Trust Fund for the Elderly, pursuant to R.S. 46:2701(C)(1), be it more or less estimated \$ 12,000,000

Provided, however, that of the funds appropriated herein from the Medicaid Trust Fund for the Elderly, monies from principal balance of the fund may be expended only in accordance with R.S. 46:2691, and provided further, that any expenditure of principal from the fund for Private Provider Payments shall be for payment of rates established as part of the case mix methodology and rebasing implemented in Fiscal Year 2002-2003, pursuant to R.S. 46:2701 et seq.

The Department of Health and Hospitals, hereinafter, "department," is authorized to request and obtain additional state matching funds through transfers and contributions from non-state public and governmental entities as allowed by federal law and rule. The department specifically is directed to obtain state matching funds from non-state public hospitals (except small rural hospitals, as defined in R.S. 40:1300.143), through contributions resulting from participation, as provided by 42 CFR 433.51, in either:

- (1) A cooperative endeavor agreement to make public agency transfers to the department, hereinafter "agreement", or
- (2) A certification of incurred uncompensated costs that constitute public expenditures during State Fiscal Year 2002-2003 that are eligible for Medicaid disproportionate share hospital payments and which can be retained by the Department for use as state matching funds for Medical Vendor Payments, hereinafter "certification".

No later than October 1, 2002, the department shall notify each non-state public hospital of the type of participation that maximizes total amounts payable based on Medicaid State Plan amendments. The department shall also specify all requirements necessary for the agreement or for certification.

Participating nonstate public hospitals shall complete the agreements or certifications in a form satisfactory to the department at the earliest possible date after October 1, 2002, but no later than April 15, 2003. Non-state public hospitals that participate in required cooperative endeavor agreements or certifications of incurred uncompensated costs shall be eligible for supplemental payments as provided for in this Act. However, if any such non-state public hospital fails to enter into an agreement or to make a certification, or if it fails to do so in a timely manner, that hospital shall not be eligible for a supplemental payment.

Funds received by the department through public agency transfers and certification shall be considered state matching funds and shall be used for Medical Vendor Payments in the following order:

- (1) \$40,375,908 shall be used as state match for any expenditure appropriated herein for Medical Vendor Payments.

Provided, however, that in the event that the total amount of state matching funds obtained from public agency transfers and certifications is less than \$40,375,908, the department shall reduce payments to all non-state hospitals, including small rural hospitals (as defined in R.S. 40:1300.143), accordingly.

- (2) Additional funds shall be used as state match for making Medicare Upper Payment Limit payments to non-state public hospitals participating in cooperative endeavor agreements for public agency transfers to the department as follows:

EXPENDITURES:
Payments to Private Providers -
For additional payments based on
Medicare Upper Payment Limit principles

Page 22 HOUSE

9th Day's Proceedings - May 21, 2002

to non-state public hospitals participating
in cooperative endeavor agreements
for public agency transfers \$ 33,855,484

TOTAL EXPENDITURES \$ 33,855,484

MEANS OF FINANCE:

State General Fund by:
Fees & Self-generated Revenues \$ 9,806,241
Federal Funds \$ 24,049,243

TOTAL MEANS OF FINANCING \$ 33,855,484

Provided, however, that this appropriation shall be reduced to the extent state matching funds from non-state public hospitals are insufficient to provide the full amount of self-generated revenues appropriated herein.

- (3) Of any additional funds, an amount not to exceed \$7,000,000 shall be used for aggregate supplemental payments to non-state public hospitals that participate in agreements or certification to the maximum extent.

Provided however, that if any non-state public hospital fails to enter into a cooperative endeavor agreement or fails to make the certification of incurred uncompensated costs, or if it fails to do so in a timely manner, the department shall reduce the aggregate supplemental payment by an amount proportionate to that hospital's anticipated share of the total anticipated state matching funds to be derived from public agency transfers and certification of incurred uncompensated costs.

Provided, further, that prior to making the supplemental payments authorized herein, the secretary of the department shall submit a plan for the distribution of the supplemental payment to the Joint Legislative Committee on the Budget for approval.

- (4) All remaining state matching funds shall be appropriated for support of Private Provider Payments as follows:

EXPENDITURES:

Payments to Private Providers -
For avoidance of hospital payment reductions \$ 51,900,000

TOTAL EXPENDITURES \$ 51,900,000

MEANS OF FINANCE:

State General Fund by:
Fees & Self-generated Revenues \$ 15,032,835
Federal Funds \$ 36,867,165

TOTAL MEANS OF FINANCING \$ 51,900,000

Provided, however, that the \$51,900,000 appropriated herein shall be allocated as follows:

Payment of hospital "outlier" payments, but limited to 80% of marginal costs and based on the use of updated cost-to-charge ratios \$ 16,400,000

Payment of Cost Settlements \$ 35,500,000

EXPENDITURES:

Payments to Private Providers -
For implementation of a new adult capped expenditure waiver program \$ 6,113,384

TOTAL EXPENDITURES \$ 6,113,384

MEANS OF FINANCE:

State General Fund by:
Statutory Dedications:
Louisiana Medical Assistance Trust Fund \$ 1,770,436
Federal Funds \$ 4,342,948

TOTAL MEANS OF FINANCING \$ 6,113,384

Provided, however, that prior to enrolling persons in this new waiver program, the secretary shall submit a detailed programmatic plan with cost projections for at least three fiscal years to the Joint Legislative Committee on the Budget for review and approval.

EXPENDITURES:

Payments to Private Providers -
For a rate adjustment for nursing homes \$ 27,200,957

TOTAL EXPENDITURES \$ 27,200,957

MEANS OF FINANCE:

State General Fund by:
Statutory Dedications:
Louisiana Medical Assistance Trust Fund \$ 7,878,757
Federal Funds \$ 19,322,200

TOTAL MEANS OF FINANCING \$ 27,200,957

Provided, however, that the amounts paid for nursing home payments shall be in accordance with the Medicaid state plan. Provided further, that the payments authorized in this appropriation shall be financed by increasing provider fees charged on nursing home bed days as of July 1, 2002, as allowed by state and federal law, as determined by the secretary. Such increase in provider fees shall be used exclusively for payment of a rate adjustment to nursing homes. If the maximum nursing home provider fee increase allowed under state and federal law is insufficient to fund this appropriation, then the commissioner of administration is hereby directed to reduce this appropriation accordingly.

EXPENDITURES:

Payments to Private Providers -
For a rate adjustment for Early Periodic Screening and Diagnostic Testing dental services \$ 3,452,443

TOTAL EXPENDITURES \$ 3,452,443

MEANS OF FINANCE:

State General Fund by:
Statutory Dedications:
Health Trust Fund \$ 1,000,000
Federal Funds \$ 2,452,443

TOTAL MEANS OF FINANCING \$ 3,452,443

EXPENDITURES:

Payments to Private Providers for anticipated utilization increases \$ 13,626,435

TOTAL EXPENDITURES \$ 13,626,435

MEANS OF FINANCE:

State General Fund by:
Fees & Self-generated Revenues from Prior and Current Year Collections \$ 3,100,000
Statutory Dedications:
Health Trust Fund \$ 846,897
Federal Funds \$ 9,679,538

TOTAL MEANS OF FINANCING \$ 13,626,435

EXPENDITURES:
 Payments to Private Providers -
 For anticipated utilization increases \$ 20,714,656

TOTAL EXPENDITURES \$ 20,714,656

MEANS OF FINANCE:
 State General Fund by:
 Interagency Transfers \$ 6,000,000
 Federal Funds \$ 14,714,656

TOTAL MEANS OF FINANCING \$ 20,714,656

EXPENDITURES:
 Payments to Private Providers -
 For a rate adjustment for emergency
 transportation services by certified
 ambulance providers \$ 849,287

TOTAL EXPENDITURES \$ 849,287

MEANS OF FINANCE:
 State General Fund (Direct) 245,996
 Federal Funds \$ 603,291

TOTAL MEANS OF FINANCING \$ 849,287

EXPENDITURES:
 Payments to Private Providers -
 For payment of management fees to primary
 care physicians in the expansion of the
 CommunityCARE Program to new parishes \$ 2,741,319

TOTAL EXPENDITURES \$ 2,741,319

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 793,886
 Federal Funds \$ 1,947,433

TOTAL MEANS OF FINANCING \$ 2,741,319

EXPENDITURES:
 Payments to Private Providers -
 For annualization of CommunityCARE
 Program costs \$ 3,665,241

TOTAL EXPENDITURES \$ 3,665,241

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 135,340
 Louisiana Fund \$ 111,173
 Health Excellence Fund \$ 814,941
 Federal Funds \$ 2,603,787

TOTAL MEANS OF FINANCING \$ 3,665,241

EXPENDITURES:
 Payments to Private Providers -
 For an increase in Medicaid reimbursement rates
 for physicians in the CommunityCARE Program \$ 9,143,781

TOTAL EXPENDITURES \$ 9,143,781

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Fund \$ 2,646,210
 Federal Funds \$ 6,497,571

TOTAL MEANS OF FINANCING \$ 9,143,781

EXPENDITURES:
 Payments to Private Providers -
 For avoidance of reductions to mental health
 rehabilitation services \$ 6,000,000

TOTAL EXPENDITURES \$ 6,000,000

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 583,810
 Louisiana Fund \$ 1,153,790
 Federal Funds \$ 4,262,400

TOTAL MEANS OF FINANCING \$ 6,000,000

EXPENDITURES:
 Payments to Private Providers -
 For additional costs associated with a revision to
 the MR/DD Waiver plan of services \$ 13,812,155

TOTAL EXPENDITURES \$ 13,812,155

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 4,000,000
 Federal Funds \$ 9,812,155

TOTAL MEANS OF FINANCING \$ 13,812,155

Provided, however, that no funds appropriated for Medical Vendor
 Payments herein shall be used to expand the number of funded
 MR/DD Waiver slots beyond 4,251 slots without the approval of the
 Joint Legislative Committee on the Budget.

EXPENDITURES:
 Payments to Private Providers -
 To avoid a proposed rate reduction for
 non-emergency transportation
 services by certified ambulance providers \$ 900,000

TOTAL EXPENDITURES \$ 900,000

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 260,640
 Federal Funds \$ 639,360

TOTAL MEANS OF FINANCING \$ 900,000

EXPENDITURES:
 Payments to Private Providers -
 To avoid elimination of optional durable medical
 equipment payments \$ 10,270,912

TOTAL EXPENDITURES \$ 10,270,912

Page 24 HOUSE

9th Day's Proceedings - May 21, 2002

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 2,974,456
 Federal Funds \$ 7,296,456
 TOTAL MEANS OF FINANCING \$ 10,270,912

EXPENDITURES:
 Payments to Private Providers -
 To avoid partial year elimination of the optional
 pharmacy program \$ 17,758,523
 TOTAL EXPENDITURES \$ 17,758,523

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 5,142,869
 Federal Funds \$ 12,615,654
 TOTAL MEANS OF FINANCING \$ 17,758,523

EXPENDITURES:
 Payments to Private Providers -
 To avoid a 10% reduction to reimbursement
 rates for outpatient hospital services \$ 15,245,280
 TOTAL EXPENDITURES \$ 15,245,280

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 4,415,033
 Federal Funds \$ 10,830,247
 TOTAL MEANS OF FINANCING \$ 15,245,280

EXPENDITURES:
 Payments to Private Providers -
 To avoid a 30% rate reduction for payments for
 specialized wheelchairs \$ 5,000,000
 TOTAL EXPENDITURES \$ 5,000,000

MEANS OF FINANCE:
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 1,448,000
 Federal Funds \$ 3,552,000
 TOTAL MEANS OF FINANCING \$ 5,000,000

EXPENDITURES:
 Payments to Private Providers -
 To increase reimbursement for services
 provided to children under three years of age \$ 1,664,935
 TOTAL EXPENDITURES \$ 1,664,935

MEANS OF FINANCE:
 State General Fund (Direct) \$ 482,166
 Federal Funds \$ 1,182,769
 TOTAL MEANS OF FINANCING \$ 1,664,935

EXPENDITURES:
 Payments to Public Providers -
 To restore funding to the parish health units
 in the Office of Public Health \$ 2,910,745
 TOTAL EXPENDITURES \$ 2,910,745

MEANS OF FINANCE:
 State General Fund (Direct) \$ 358,133
 State General Fund by:
 Statutory Dedications:
 Louisiana Medical Assistance Trust Fund \$ 484,819
 Federal Funds \$ 2,067,793
 TOTAL MEANS OF FINANCING \$ 2,910,745

EXPENDITURES:
 Payments to Public Providers -
 For payments to Peltier-Lawless Developmental
 Center for contracts with the Lafourche Association
 for Retarded Citizens \$ 188,380
 TOTAL EXPENDITURES \$ 188,380

MEANS OF FINANCE:
 State General Fund (Direct) \$ 54,555
 Federal Funds \$ 133,825
 TOTAL MEANS OF FINANCING \$ 188,380

EXPENDITURES:
 Payments to Public Providers for the Patient
 Care Programs at state developmental centers \$ 4,371,954
 TOTAL EXPENDITURES \$ 4,371,954

MEANS OF FINANCE:
 State General Fund (Direct) \$ 1,266,118
 Federal Funds \$ 3,105,836
 TOTAL MEANS OF FINANCING \$ 4,371,954

EXPENDITURES:
 Payments to Public Providers -
 For the Louisiana Special Education Center \$ 138,095
 TOTAL EXPENDITURES \$ 138,095

MEANS OF FINANCE:
 State General Fund (Direct) \$ 39,999
 Federal Funds \$ 98,096
 TOTAL MEANS OF FINANCING \$ 138,095

EXPENDITURES:
 Payments to Public Providers -
 For the Louisiana Special Education Center \$ 203,743
 TOTAL EXPENDITURES \$ 203,743

MEANS OF FINANCE:
 State General Fund (Direct) \$ 59,014
 Federal Funds \$ 144,729
 TOTAL MEANS OF FINANCING \$ 203,743

EXPENDITURES:
 Uncompensated Care Costs -
 For payments to LSU Health Care Services
 Division - Leonard J. Chabert Medical Center \$ 1,740,947
 TOTAL EXPENDITURES \$ 1,740,947

MEANS OF FINANCE:
 State General Fund by:
 Interagency Transfers \$ 500,000
 Federal Funds \$ 1,240,947
 TOTAL MEANS OF FINANCING \$ 1,740,947

EXPENDITURES:
Uncompensated Care Costs -
For LSU Health Care Services
Division - Huey P. Long Medical Center
for additional medical services \$ 997,720

TOTAL EXPENDITURES \$ 997,720

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers \$ 288,280
Federal Funds \$ 709,440

TOTAL MEANS OF FINANCING \$ 997,720

Payable out of the State General Fund (Direct)
for state match associated with the
Uncompensated Care Payments Program \$ 6,928,868

EXPENDITURES:
Uncompensated Care Costs -
For LSU Health Care Services Division - Medical
Center-New Orleans for geriatric services \$ 500,000

TOTAL EXPENDITURES \$ 500,000

MEANS OF FINANCE:
State General Fund (Direct) \$ 143,600
Federal Funds \$ 356,400

TOTAL MEANS OF FINANCING \$ 500,000

EXPENDITURES:
Uncompensated Care Costs -
For the LSU-HCSD Huey Long Medical Center
Dental Program at the England AirPark \$ 270,000

TOTAL EXPENDITURES \$ 270,000

MEANS OF FINANCE:
State General Fund (Direct) \$ 78,206
Federal Funds \$ 191,795

TOTAL MEANS OF FINANCING \$ 270,000

EXPENDITURES:
Uncompensated Care Costs -
For anticipated payments to participating
state hospitals \$ 43,725,735

TOTAL EXPENDITURES \$ 43,725,735

MEANS OF FINANCE:
State General Fund (Direct) \$ 12,558,031
Federal Funds \$ 31,167,704

TOTAL MEANS OF FINANCING \$ 43,725,735

EXPENDITURES:
Uncompensated Care Costs -
For payments to Mental Health
Area C \$ 1,271,628

TOTAL EXPENDITURES \$ 1,271,628

MEANS OF FINANCE:
State General Fund (Direct) \$ 365,212
Federal Funds \$ 906,416

TOTAL MEANS OF FINANCING \$ 1,271,628

EXPENDITURES:
Uncompensated Care Costs -
For payments to Mental Health Area B \$ 408,525

TOTAL EXPENDITURES \$ 408,525

MEANS OF FINANCE:
State General Fund (Direct) \$ 117,328
Federal Funds \$ 291,197

TOTAL MEANS OF FINANCING \$ 408,525

EXPENDITURES
Uncompensated Care Costs -
For payments to Mental Health Area A \$ 2,483,850

TOTAL EXPENDITURES \$ 2,483,850

MEANS OF FINANCE:
State General Fund (Direct) \$ 713,362
Federal Funds \$ 1,770,488

TOTAL MEANS OF FINANCING \$ 2,483,850

EXPENDITURES:
Uncompensated Care Costs -
For continuation of oncology services initiated
during Fiscal Year 2001-2002 at LSU Health
Care Services Division-W. O. Moss Medical Center \$ 243,733

TOTAL EXPENDITURES \$ 243,733

MEANS OF FINANCE:
State General Fund (Direct) \$ 70,000
Federal Funds \$ 173,733

TOTAL MEANS OF FINANCING \$ 243,733

EXPENDITURES:
Uncompensated Care Costs -
For medical detox services at Louisiana State
University-Health Care Services Division-
University Medical Center in Lafayette \$ 452,646

TOTAL EXPENDITURES \$ 452,646

MEANS OF FINANCE:
State General Fund (Direct) \$ 130,000
Federal Funds \$ 322,646

TOTAL MEANS OF FINANCING \$ 452,646

AMENDMENT NO. 270

On page 99, line 21, change "18,337,204" to "22,464,209"

AMENDMENT NO. 271

On page 99, line 24, change "18,337,204" to "22,464,209"

AMENDMENT NO. 272

On page 99, line 26, change "4,324,114" to "5,519,501"

AMENDMENT NO. 273

On page 99, line 32, change "12,944,008" to "15,875,626"

AMENDMENT NO. 274

On page 99, line 33, change "18,337,204" to "22,464,209"

Page 26 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 275

On page 102, between lines 18 and 19, insert the following:

"Payments to Private Providers \$ 25,077,003
Program Description: Reimbursement to private sector providers of medical services to eligible patients."

AMENDMENT NO. 276

On page 102, line 19, change "693,373,551" to "661,367,680"

AMENDMENT NO. 277

On page 102, line 32, change "693,373,551" to "686,444,683"

AMENDMENT NO. 278

On page 102, line 39, change "537,171,873" to "530,243,005"

AMENDMENT NO. 279

On page 102, line 40, change "693,373,551" to "686,444,683"

AMENDMENT NO. 280

On page 104, line 11, change "328" to "325"

AMENDMENT NO. 281

On page 104, line 18, change "60%" to "65%"

AMENDMENT NO. 282

On page 104, line 22, change "60%" to "65%"

AMENDMENT NO. 283

On page 104, line 39, change "4,651" to "4,251"

AMENDMENT NO. 284

On page 104, line 42, change "4,651" to "4,251"

AMENDMENT NO. 285

On page 104, line 43, change "0%" to "95%"

AMENDMENT NO. 286

On page 104, line 44, change "12,517" to "8,465"

AMENDMENT NO. 287

On page 104, line 45, change "0" to "4,038"

AMENDMENT NO. 288

On page 104, line 47, change "0%" to "80%"

AMENDMENT NO. 289

On page 104, line 48, change "0" to "3"

AMENDMENT NO. 290

On page 105, between lines 16 and 17, insert the following:

"Provided, however, that the commissioner of administration shall establish a new budget unit within Schedule 09 which shall be designated as the Office of Health Care Appeals, and which shall

perform all administrative law functions of the Department of Health and Hospitals, including, but not limited to, determination of appeals of Medicaid rules and regulations that are currently determined by the bureau of appeals in the Office of the Secretary. Provided further, that of the funds appropriated herein to the Office of the Secretary, the commissioner of administration shall transfer not less than \$949,200, including fourteen (14) positions, to the Office of Health Care Appeals.

Payable out of the State General Fund (Direct) to the Management and Finance Program for restoration of management functions, including eighty (80) positions \$ 4,500,000

Payable out of Federal Funds to the Management and Finance Program for the development of a bio-terrorism response plan \$ 1,913,245

Payable out of the State General Fund (Direct) to the Management and Finance Program for expenses associated with Act 162 of the 2002 First Extraordinary Session of the Legislature, including five (5) positions \$ 250,000

Payable out of the State General Fund (Direct) to the Grants Program for rural health initiatives, in accordance with Act 162 of the 2002 First Extraordinary Session of the Legislature \$ 500,000

Payable out of Federal Funds to the Grants Program for the Louisiana Assistive Technologies Access Network (LATAN) \$ 1,500,000

Payable out of the State General Fund (Direct) to the Grants Program for support of additional physicians at the Primary Health Services Center in Monroe, Louisiana \$ 200,000"

AMENDMENT NO. 291

On page 107, between lines 34 and 35, insert the following:

"Provided, however, that the performance standard for the performance indicator measuring cost per client day shall be "\$138".

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment \$ 17,368"

AMENDMENT NO. 292

On page 108, between lines 24 and 25, insert the following:

"Provided, however, that the performance standard for cost per client day related to provision of medical services in a cost effective manner shall be "\$234".

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and General Support Program to fund the Group Benefits rate adjustment \$ 100,953

Payable out of the State General Fund (Direct) to the Patient Services Program for laboratory and X-ray services \$ 155,000

Payable out of the State General Fund (Direct) to the Administration and General Support Program for housekeeping and dietary services, including seven (7) positions \$ 146,841"

AMENDMENT NO. 293

On page 108, line 38, change "1,205" to "1,236"

AMENDMENT NO. 294

On page 108, line 38, change "200,556,042" to "199,556,042"

AMENDMENT NO. 295

On page 109, line 2, change "57" to "53"

AMENDMENT NO. 296

On page 109, at the end of line 5, change "57" to "53"

AMENDMENT NO. 297

On page 110, line 25, change "225,933,395" to "224,933,395"

AMENDMENT NO. 298

On page 110, line 27, change "34,828,383" to "34,728,383"

AMENDMENT NO. 299

On page 110, line 29, change "20,215,256" to "16,215,256"

AMENDMENT NO. 300

On page 110, line 32, change "4,120,000" to "7,220,000"

AMENDMENT NO. 301

On page 110, line 36, change "225,933,395" to "224,933,395"

AMENDMENT NO. 302

On page 110, between lines 36 and 37, insert the following:

"Provided, however, that in the objective related to Family Planning activities, the number of women served annually shall be "62,208".

Provided, however, that the performance standard related to the number of women served by Family Planning activities shall be "62,208".

Provided, however, that the objective related to the number of clients served through HIV/AIDS activities annually shall be "60,000".

Provided, however, that the performance standard for the number of clients HIV tested and counseled shall be "60,000".

Provided, however, that the performance indicator for the number of syphilis cases provided services and treatment shall be "300".

Provided, however, that of the funds appropriated herein to the Environmental Services Program, the amount of \$100,000 shall be transferred to the Louisiana State University School of Veterinary Medicine for encephalitis testing.

Provided, however, that no monies appropriated herein shall be expended for the development or operation of a computer database for the collection of health care data from hospitals without prior approval of a detailed plan and budget for the development and

implementation of such database by the Joint Legislative Committee on the Budget.

EXPENDITURES:

Personal Health Services - Authorized Positions (231)
For restoration of funding for parish health units \$ 11,104,147

TOTAL EXPENDITURES \$ 11,104,147

MEANS OF FINANCE:

State General Fund (Direct) \$ 3,597,272
State General Fund by:
Interagency Transfers \$ 2,910,745
Fees & Self-generated Revenues \$ 524,679
Federal Funds \$ 4,071,451

TOTAL MEANS OF FINANCING \$ 11,104,147

EXPENDITURES:

Personal Health Services - For additional state match required for full federal funding of the Ryan White Grant for medications for the poor and uninsured \$ 2,397,608

TOTAL EXPENDITURES \$ 2,397,608

MEANS OF FINANCE:

State General Fund (Direct) \$ 799,203
Federal Funds \$ 1,598,405

TOTAL MEANS OF FINANCING \$ 2,397,608

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Personal Health Services Program to fund the Group Benefits rate adjustment \$ 380,157

EXPENDITURES:

Personal Health Services - Authorized Positions (1) \$ 1,779,603
For restoration of funding for hemophilia services

TOTAL EXPENDITURES \$ 1,779,603

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,248,063
State General Fund by:
Fees and Self-generated Revenues \$ 531,000

TOTAL MEANS OF FINANCING \$ 1,779,603

Payable out of the State General Fund (Direct) to the Personal Health Services Program to restore funding for sickle cell treatment services in the Louisiana Genetics Disease Program \$ 750,000"

AMENDMENT NO. 303

On page 111, delete line 1 in its entirety and insert the following:

"09-330 OFFICE OF MENTAL HEALTH (State Office)"

AMENDMENT NO. 304

On page 111, line 25, change "7,117,593" to "7,217,593"

Page 28 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 305

On page 111, between lines 34 and 35, insert the following:

"Payable out of Federal Funds to the Community Mental Health Program due to an increase in the Project Assistance for Transition from Homelessness (PATH) grant \$ 45,000

Provided, however, that the performance standard for the Office of Mental Health (State Office) for the total federal grant resources obtained shall be increased to \$7,117,593.

Payable out of Federal Funds to the Administration and Support Program for a federal grant from the Center for Mental Health Services (CMHS) \$ 10,000

Payable out of the State General Fund (Direct) to the Community Mental Health Program for child and family mental health services to seriously mentally ill parents with children under the age of five \$ 700,000

Payable out of the State General Fund (Direct) for operating expenses of Abstract House/ Last Hope \$ 133,350

Payable out of the State General Fund (Direct) to the Administration and Support Program for restoration of gubernatorial reductions, including nine (9) positions \$ 898,328

Payable out of the State General Fund (Direct) to the Community Mental Health Program for restoration of gubernatorial reductions \$ 35,000"

AMENDMENT NO. 306

On page 112, delete line 10 in its entirety and insert the following:

"09-331 MENTAL HEALTH AREA C"

AMENDMENT NO. 307

On page 112, line 24, change "37,596,378" to "36,245,292"

AMENDMENT NO. 308

On page 112, line 31, change "10,900" to "10,800"

AMENDMENT NO. 309

On page 112, line 35, change "10,900" to "10,800"

AMENDMENT NO. 310

On page 113, line 17, change "1,600" to "1,500"

AMENDMENT NO. 311

On page 113, line 22, change "1,600" to "1,500"

AMENDMENT NO. 312

On page 113, line 28, change "200" to "126"

AMENDMENT NO. 313

On page 113, line 29, change "60" to "66"

AMENDMENT NO. 314

On page 113, line 30, change "26" to "14"

AMENDMENT NO. 315

On page 113, line 31, change "70%" to "90%"

AMENDMENT NO. 316

On page 113, line 34, change "30" to "0"

AMENDMENT NO. 317

On page 113, line 35, change "65" to "0"

AMENDMENT NO. 318

On page 113, line 36, change "6.0" to "0"

AMENDMENT NO. 319

On page 113, line 37, change "55.0%" to "0%"

AMENDMENT NO. 320

On page 113, line 38, change "39,443,778" to "38,092,692"

AMENDMENT NO. 321

On page 113, line 42, change "24,519,516" to "23,168,430"

AMENDMENT NO. 322

On page 113, line 45, change "39,443,778" to "38,092,692"

AMENDMENT NO. 323

On page 113, between lines 45 and 46, insert the following:

"EXPENDITURES:

Patient Care Program - Authorized Positions (13)
To provide for additional uncompensated care
cost payments to avoid closure of ninety-one (91)
civil adult inpatient beds in Mental Health Area C \$ 2,577,456

TOTAL EXPENDITURES \$ 2,577,456

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,305,828
State General Fund by:
Interagency Transfers \$ 1,271,628

TOTAL MEANS OF FINANCING \$ 2,577,456

Payable out of the State General Fund by
Statutory Dedications out of the Deficit
Elimination/Capital Outlay Escrow
Replenishment Fund to the Administration
and Support Program to fund the Group
Benefits rate adjustment \$ 136,414

Payable out of the State General Fund (Direct)
to the Patient Care Program for crisis intervention
services to reduce inpatient hospital utilization,
particularly among children and adolescents \$ 1,080,399

Payable out of the State General Fund (Direct)
to the Patient Care Program for new medications
to reduce inpatient hospital utilization, particularly
among children and adolescents \$ 581,665

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents \$ 411,075"

AMENDMENT NO. 324

On page 114, delete lines 7 and 8 in their entirety and insert the following:

"09-332 MENTAL HEALTH AREA B"

AMENDMENT NO. 325

On page 114, line 30, change "1,334" to "1,309"

AMENDMENT NO. 326

On page 115, between lines 53 and 54, insert the following:

"EXPENDITURES:

Patient Care - Forensic Division -

Authorized Positions (83)

To provide for additional Uncompensated Care Costs payments to avoid closure of civil inpatient beds

\$ 3,443,733

TOTAL EXPENDITURES \$ 3,443,733

MEANS OF FINANCE:

State General Fund (Direct)

\$ 3,035,208

State General Fund by:

Interagency Transfers

\$ 408,525

TOTAL MEANS OF FINANCING \$ 3,443,733

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and Support Program to fund the Group Benefits rate adjustment \$ 58,068

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents \$ 511,875

Payable out of the State General Fund (Direct) to the Patient Care Program for crisis intervention services to reduce inpatient hospital utilization, particularly among children and adolescents, including eighteen (18) positions \$ 1,345,325

Payable out of the State General Fund (Direct) to the Patient Care Program for new medications to reduce inpatient hospital utilization, particularly among children and adolescents \$ 724,294"

AMENDMENT NO. 327

On page 115, line 57, change "95" to "120"

AMENDMENT NO. 328

On page 116, delete line 30 in its entirety and insert the following:

"09-333 MENTAL HEALTH AREA A"

AMENDMENT NO. 329

On page 116, line 45, change "58,217,164" to "55,134,507"

AMENDMENT NO. 330

On page 117, line 11, change "3,600" to "3,420"

AMENDMENT NO. 331

On page 117, line 15, change "3,600" to "3,420"

AMENDMENT NO. 332

On page 117, line 21, change "105" to "0"

AMENDMENT NO. 333

On page 117, line 22, change "45" to "0"

AMENDMENT NO. 334

On page 117, line 23, change "13" to "0"

AMENDMENT NO. 335

On page 117, line 24, change "\$640" to "\$0"

AMENDMENT NO. 336

On page 117, line 27, change "77" to "0"

AMENDMENT NO. 337

On page 117, line 28, change "40" to "0"

AMENDMENT NO. 338

On page 117, line 29, change "8.0" to "0"

AMENDMENT NO. 339

On page 117, line 30, change "\$830" to "\$0"

AMENDMENT NO. 340

On page 117, line 50, change "21,000" to "20,820"

AMENDMENT NO. 341

On page 117, line 54, change "21,000" to "20,820"

AMENDMENT NO. 342

On page 117, line 62, change "475" to "295"

AMENDMENT NO. 343

On page 117, line 63, change "16.0%" to "19.0%"

AMENDMENT NO. 344

On page 118, line 3, change "59,878,465" to "56,795,808"

AMENDMENT NO. 345

On page 118, line 7, change "37,364,329" to "34,281,672"

Page 30 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 346

On page 118, line 10, change "59,878,465" to "56,795,808"

AMENDMENT NO. 347

On page 118, between lines 10 and 11, insert the following:

"EXPENDITURES:

Patient Care - Authorized Positions (27)	
For restoration of funding for civil inpatient beds	\$ 4,471,786
TOTAL EXPENDITURES	\$ 4,471,786

MEANS OF FINANCE:

State General Fund (Direct)	\$ 1,987,936
State General Fund by:	
Interagency Transfers	\$ 2,483,850
TOTAL MEANS OF FINANCING	\$ 4,471,786

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration and Support Program to fund the Group Benefits rate adjustment	\$ 179,655
---	------------

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents	\$ 652,050
--	------------

Payable out of the State General Fund (Direct) to the Patient Care Program for crisis intervention services to reduce inpatient hospitalization, particularly among children and adolescents, including three (3) positions	\$ 1,713,736
---	--------------

Payable out of the State General Fund (Direct) to the Patient Care Program for new medications to reduce inpatient hospital utilization, particularly among children and adolescents	\$ 922,639"
--	-------------

AMENDMENT NO. 348

On page 119, between lines 8 and 9, insert the following:

Payable out of the State General Fund (Direct) to the Community Support Program for additional funding for the Donated Dental Program of Acadiana	\$ 10,000
---	-----------

Payable out of the State General Fund (Direct) to the city of Westwego for the Strength Through Educational Partnership (STEP) Program for the disabled	\$ 275,000
---	------------

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services to the Community Support Program for inclusive child care and parental training for disabled children under three years of age	\$ 500,000"
--	-------------

AMENDMENT NO. 349

On page 119, line 20, change "32,823,449" to "29,757,218"

AMENDMENT NO. 350

On page 119, line 52, change "34,289,639" to "31,223,408"

AMENDMENT NO. 351

On page 120, line 4, change "3,331,336" to "265,105"

AMENDMENT NO. 352

On page 120, line 8, change "34,289,639" to "31,223,408"

AMENDMENT NO. 353

On page 120, between lines 8 and 9, insert the following:

"Provided, however, that the objective relative to the minimum number of eligibility determinations per year shall be "3,400".

Provided, however, that the performance standards for the following performance indicators related to the minimum eligibility determinations per year shall be as follows:

"Number of persons receiving OCDD state funded services" shall be "5,306"

"Number of persons evaluated for eligibility for MR/DD services" shall be "3,400"

Provided, however, that the assistant secretary of the Office for Citizens with Developmental Disabilities shall report the following general performance information related to developmental center expenditures:

"Percentage of developmental center expenditures allocated to community-based services (including small ICF/MR facilities)"

"Percentage of developmental center expenditures allocated to large ICF/MR facility services"

Payable out of the State General Fund (Direct) to the Community Support Program for community capacity building	\$ 4,881,575"
---	---------------

AMENDMENT NO. 354

On page 120, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for specialized medical/behavioral resource centers	\$ 250,000
---	------------

Payable out of the State General Fund (Direct) by Interagency Transfers from Medical Vendor Payments to the Patient Care Program for the day habilitation contract with the Lafourche Association for Retarded Citizens for residents at the Peltier-Lawless Developmental Center	\$ 188,380
---	------------

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training	\$ 55,675
--	-----------

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams \$ 225,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 616,118

Provided, however, that the performance standard for the Metropolitan Developmental Center for the overall average cost per client day shall be "\$260.08".

Provided, however, that the performance standards for the Peltier-Lawless Developmental Center for the following performance indicators related to active treatment services shall be as follows:

"Number of overall staff available per client" shall be "2.18"

"Overall average cost per client day" shall be "\$271.11"

"Occupancy rate" shall be "98%"

"Number of clients served in Supported Independent Living" shall be "9"

"Average cost per client day for Supported Independent Living" shall be "\$200.00"

Provided, however, that the performance standard for the occupancy rate related to the average daily census in a community home operated by Peltier-Lawless Developmental Center shall be "100%".

AMENDMENT NO. 355

On page 121, after line 55, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for the Specialized Medical Resource Center \$ 250,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training \$ 55,675

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams \$ 225,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 2,006,205

Provided, however, that the objective relative to the daily census for active treatment services shall be "313".

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

"Average daily census" shall be "313"

"Overall staff available per client" shall be "2.50"

"Overall average cost per client day" shall be "\$305.01"

"Occupancy rate" shall be "97.4%"

AMENDMENT NO. 356

On page 122, after line 52, insert the following:

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training \$ 50,000

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams \$ 250,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 100,000

Provided, however, that the performance standard for the overall average cost per client day related to active treatment services shall be "\$252".

AMENDMENT NO. 357

On page 124, between lines 9 and 10, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for the Specialized Medical Resource Center \$ 300,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training \$ 64,216

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 1,113,224

Provided, however, that the objective relative to the daily census for active treatment services shall be "630".

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Pinecrest Developmental Center shall be as follows:

"Average daily census" shall be "630"

"Number of overall staff available per client" shall be "2.75"

"Average cost per client day" shall be "\$315"

"Occupancy rate" shall be "96.3%"

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Leesville Developmental Center shall be as follows:

"Average daily census" shall be "18"

"Average cost per client day" shall be "\$271"

"Occupancy rate" shall be "94.7%"

Provided, however, that the performance standards for the following performance indicators related to active treatment services in the Columbia Developmental Center shall be as follows:

"Average daily census" shall be "18"

"Average cost per client day" shall be "\$310"

"Occupancy rate" shall be "75%"

Page 32 HOUSE

9th Day's Proceedings - May 21, 2002

Provided, however, that the performance standard for the following performance indicators related to the average daily census at the Columbia Developmental Center shall be as follows:

"Number of overall staff available per client" shall be "1.88"

"Average cost per client day" shall be "\$189"

AMENDMENT NO. 358

On page 125, after line 46, insert the following:

Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams \$ 250,000

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 236,407

Provided, however, that the objective relative to percentage compliance with Title XIX Licensing Standards shall be "90%".

Provided, however, that the performance standard for percentage compliance with Title XIX standards shall be "90%".

Provided, however, that the performance standard for the following performance indicators related to active treatment services shall be as follows:

"Average daily census" shall be "82"

"Overall staff available per client" shall be "2.50"

"Average cost per client day" shall be "\$222"

AMENDMENT NO. 359

On page 127, between lines 5 and 6, insert the following:

"Payable out of the State General Fund (Direct) to the Patient Care Program for assertive community treatment teams \$ 250,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Patient Care Program for consumer and family training \$ 23,242

Payable out of the State General Fund by Interagency Transfers to the Patient Care Program \$ 300,000

Provided, however, that the performance standards for the following performance indicators related to active treatment services shall be as follows:

"Number of overall staff available per client" shall be "2.30"

"Average cost per client day" shall be "\$240"

Provided, however, that the performance standard for overall average cost per client day related to active treatment services for individuals with developmental disabilities living in two community homes shall be "\$98".

Provided, however, that the objective relative to the daily census for treatment services for individuals who participate in three vocational programs shall be "94".

Provided, however, that the performance standards for the following performance indicators related to treatment services for individuals who participate in three vocational programs shall be as follows:

"Average daily census" shall be "94"

"Overall staff available per client" shall be "0.31"

AMENDMENT NO. 360

On page 129, after line 57, insert the following:

"Provided, however, that the objective relative to the number of individuals admitted to Primary Inpatient programs shall be "5,240".

Provided, however, that the performance standards for the following performance indicators related to Primary Inpatient programs shall be as follows:

"Total number of admissions" shall be "5,240"

"Cost per client day (adolescent)" shall be "\$114"

Provided, however, that the objective relative to the number of individuals admitted to Community Based programs shall be "1,232".

Provided, however, that the performance standards for the following performance indicator related to Community Based programs shall be as follows:

"Total number of admissions" shall be "1,232"

Provided, however, that the objective relative to the number of individuals admitted to Outpatient programs shall be "13,665".

Provided, however, that the performance standards for the following performance indicator related to Outpatient programs shall be as follows:

"Total number of admissions" shall be "13,665"

Payable out of the State General Fund by Statutory Dedications out of the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the Administration Program to fund the Group Benefits rate adjustment \$ 131,131

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program for the Infinity Network of New Orleans, Inc. for substance abuse treatment and employment services for women with children \$ 100,000

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program to maintain drug courts \$ 3,681,800

Payable out of the State General Fund (Direct) to the Prevention and Treatment Program to maintain treatment services for court-ordered third and fourth DWI offenders \$ 2,076,187

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services, Office of Family Support, Temporary Assistance for Needy Families (TANF) funds, to the Prevention and Treatment Program for nonmedical substance abuse treatment services for women with dependent children and drug

screening, assessment, referral, and treatment costs to Family Independence Temporary Assistance Program (FITAP) and Kinship Care Subsidy Program (KCSP) recipients \$ 1,000,000"

AMENDMENT NO. 361

On page 130, between lines 19 and 20, insert the following:

"The Department of Social Services is hereby authorized to promulgate emergency rules to facilitate the expenditure of Temporary Assistance to Needy Families (TANF) funds as authorized in this Act."

AMENDMENT NO. 362

On page 131, line 16, change "120" to "89"

AMENDMENT NO. 363

On page 131, line 16, change "46,766,500" to "45,115,647"

AMENDMENT NO. 364

On page 131, line 31, change "2,692" to "2,723"

AMENDMENT NO. 365

On page 131, line 31, change "189,356,025" to "189,570,650"

AMENDMENT NO. 366

On page 131, line 58, change "37%" to "40%"

AMENDMENT NO. 367

On page 132, line 48, after "To increase", delete the remainder of the line and insert "overall collections by 10% over prior year"

AMENDMENT NO. 368

On page 132, line 54, change "9%" to "10%"

AMENDMENT NO. 369

On page 132, line 58, change "58.3%" to "60%"

AMENDMENT NO. 370

On page 133, line 12, change "11%" to "20%"

AMENDMENT NO. 371

On page 133, line 34, change "28,676" to "28,500"

AMENDMENT NO. 372

On page 133, line 35, change "\$80.9" to "\$72.0"

AMENDMENT NO. 373

On page 133, line 36, change "\$215.0" to "\$202.0"

AMENDMENT NO. 374

On page 133, line 39, change "\$22.0" to "\$16.0"

AMENDMENT NO. 375

On page 133, line 45, change "587,765,174" to "586,328,946"

AMENDMENT NO. 376

On page 133, line 47, change "86,251,889" to "89,251,889"

AMENDMENT NO. 377

On page 133, line 55, change "481,149,246" to "476,713,018"

AMENDMENT NO. 378

On page 133, line 56, change "587,765,174" to "586,328,946"

AMENDMENT NO. 379

On page 134, delete line 10 in its entirety and insert the following:

"to be provided in participating public school districts. In the event the Department of Education cannot demonstrate that it has met eighty percent (80%) of the minimum enrollment targets by February 1, 2003, then the remaining student allocations shall be transferred to the Board of Elementary and Secondary Education for redirection to other programs or services designed to meet the goals of high quality early childhood education for low-income 4-year-olds. \$ 32,000,000"

AMENDMENT NO. 380

On page 134, line 45, change "6,000,000" to "5,500,000"

AMENDMENT NO. 381

On page 135, line 5, change "2,000,000" to "4,000,000"

AMENDMENT NO. 382

On page 135, line 8, change "1,250,000" to "2,430,193"

AMENDMENT NO. 383

On page 136, line 30, change "3,600,000" to "3,434,119"

AMENDMENT NO. 384

On page 136, between lines 30 and 31, insert the following:

"To the Capital Area CASA Association to provide services to needy children. 165,881"

AMENDMENT NO. 385

On page 136, line 40, change "2,000,000" to "3,000,000"

AMENDMENT NO. 386

On page 137, delete lines 7 through 14 in their entirety

AMENDMENT NO. 387

On page 137, line 27, change "2,250,000" to "2,069,807"

AMENDMENT NO. 388

On page 137, between lines 27 and 28, insert the following:

Page 34 HOUSE

9th Day's Proceedings - May 21, 2002

"To be transferred to the Department of Health and Hospitals, Office for Citizens with Developmental Disabilities, for inclusive childcare and parental training for disabled infants. \$ 500,000"

AMENDMENT NO. 389

On page 139, after line 50, insert the following:

"Payable out of the State General Fund (Direct) to the Child Welfare Services Program for the LA HOPE Institute \$ 150,000"

AMENDMENT NO. 390

On page 140, line 34, change "4,542" to "4,613"

AMENDMENT NO. 391

On page 140, line 35, change "2,911" to "3,233"

AMENDMENT NO. 392

On page 141, delete lines 16 and 17 in their entirety, and at the beginning of line 18, delete "individuals" and insert "services and personal care attendant services"

AMENDMENT NO. 393

On page 143, after line 54, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Office of Conservation to the Management and Finance Program for additional indirect costs \$ 82,770"

AMENDMENT NO. 394

On page 144, between lines 35 and 36, insert the following:

Objective: Toward ensuring minimal impact from permitted projects on state, federal, and private lands under federal easement, below US Highway 190 in the Atchafalaya Basin, LDAF will monitor 100% of all projects permitted by the U.S. Army Corps of Engineers, Regulatory Division.

Performance Indicator:

Percentage of state, federal, and federal easement land that comes under monitoring in the Atchafalaya Basin 100%"

AMENDMENT NO. 395

On page 144, delete lines 36 through 40 in their entirety

AMENDMENT NO. 396

On page 145, line 3, change "128" to "132"

AMENDMENT NO. 397

On page 145, line 3, change "10,385,338" to "10,751,914"

AMENDMENT NO. 398

On page 145, at the beginning of line 25, change "Percent" to "Percentage"

AMENDMENT NO. 399

On page 145, line 25, change "85.0%" to "96%"

AMENDMENT NO. 400

On page 145, at the beginning of line 26, change "Percent" to "Percentage"

AMENDMENT NO. 401

On page 145, line 26, change "97.0%" to "99 %"

AMENDMENT NO. 402

On page 145, line 28, change "98.0%" to "99%"

AMENDMENT NO. 403

On page 145, line 32, after "orders" and before "by", insert "resolved"

AMENDMENT NO. 404

On page 145, line 33, change "73%" to "75%"

AMENDMENT NO. 405

On page 145, line 36, change "135" to "140"

AMENDMENT NO. 406

On page 145, line 37, change "4,015,757" to "4,098,527"

AMENDMENT NO. 407

On page 146, at the end of line 2, change "environmental protection" to "mechanical integrity requirements"

AMENDMENT NO. 408

On page 146, at the beginning of line 3, delete "regulations"

AMENDMENT NO. 409

On page 146, line 26, after "by" and before "ensuring", insert "removing 20 obstructions and"

AMENDMENT NO. 410

On page 146, line 31, after "waters" and before "clearance", insert "with"

AMENDMENT NO. 411

On page 146, line 39, change "14,401,095" to "14,850,441"

AMENDMENT NO. 412

On page 146, line 41, change "2,480,890" to "2,780,890"

AMENDMENT NO. 413

On page 146, line 46, change "7,921,544" to "7,988,120"

AMENDMENT NO. 414

On page 146, line 49, change "1,119,412" to "1,202,182"

AMENDMENT NO. 415

On page 146, line 50, change "14,401,095" to "14,850,441"

AMENDMENT NO. 416

On page 147, delete lines 1 through 29 in their entirety

AMENDMENT NO. 417

On page 147, line 48, after "Percentage of" and before "that is", change "total acreage leased" to "state lease acreage"

AMENDMENT NO. 418

On page 147, between lines 48 and 49, insert the following:

"Objective: To hold the percentage of royalties paid which are audited to no less than 25% total royalties paid.
Performance Indicator:
 Percentage of total royalties paid which are audited 25%"

AMENDMENT NO. 419

On page 148, between lines 10 and 11, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues from Prior and Current Year Collections to the Mineral Resources Management Program, including five (5) positions \$ 197,510"

AMENDMENT NO. 420

On page 148, after line 55, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Wetland Conservation and Restoration Fund for transfer to the Office of Coastal Activities in the Executive Department for expenses related to implementation of the Coast 2050 plan \$ 564,279"

AMENDMENT NO. 421

On page 149, delete lines 19 through 21 in their entirety and insert the following:

"Objective: Decrease the average tax return processing time to 6.5 business days through 2003.
Performance Indicator:
 Average tax return processing time (in business days) 6.5"

AMENDMENT NO. 422

On page 149, delete lines 22 and 23 in their entirety and insert the following:

"Objective: Increase the percentage of taxpayer correspondence answered within 30 days of receipt to 75%."

AMENDMENT NO. 423

On page 149, line 26, change "58%" to "75%"

AMENDMENT NO. 424

On page 149, delete lines 27 and 28 in their entirety and insert the following:

"Objective: Achieve not less than 60% of department operational objectives."

AMENDMENT NO. 425

On page 149, line 30, change "20%" to "60%"

AMENDMENT NO. 426

On page 149, delete lines 41 and 42 in their entirety and insert the following:

"Objective: Increase the percentage of total revenue collected that is deposited in 24 hours to 72%."

AMENDMENT NO. 427

On page 149, line 45, change "69.0%" to "72%"

AMENDMENT NO. 428

On page 149, line 46, after "**Objective:**", delete the remainder of the line, and delete line 47 in its entirety and insert the following:

"Audit not less than 0.38% of all business accounts during FY 2002-2003."

AMENDMENT NO. 429

On page 150, line 6, after "**Objective:**", delete the remainder of the line, and delete line 7 in its entirety and insert the following:

"Process all permits so that the average time for applicants to receive alcohol or tobacco permits does not exceed 23 days."

AMENDMENT NO. 430

On page 150, line 20, after "**Objective:**", delete the remainder of the line and insert the following:

"Discourage violation of underage sales laws for tobacco and alcohol by performing not less than 5,000 compliance checks and 20,000 inspections of retail permit holders."

AMENDMENT NO. 431

On page 150, after line 60, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues to the Tax Collection Program for personal services \$ 2,000,000

Payable out of the State General Fund by Fees and Self-generated Revenues for the first phase of the new integrated tax system \$ 3,000,000

Provided, however, that of the funds appropriated herein, \$913,233 shall be expended solely for replacement equipment in the Tax Collection Program - Operations Division and only after approval by the Office of Information Technology."

AMENDMENT NO. 432

On page 151, delete lines 5 through 8 in their entirety and insert the following:

"Program Description: Same as contained in the base-level appropriation above."

AMENDMENT NO. 433

On page 151, between lines 12 and 13, insert the following:

Page 36 HOUSE

9th Day's Proceedings - May 21, 2002

"Payable out of the State General Fund (Direct)
for distribution to local sales tax jurisdictions
pursuant to R.S. 47:302(K) \$ 262,899"

AMENDMENT NO. 434

On page 152, delete line 4 in its entirety

AMENDMENT NO. 435

On page 152, between lines 5 and 6, insert the following:

"Tax Commission Fund \$ 480,000"

AMENDMENT NO. 436

On page 152, line 12, change "36" to "55"

AMENDMENT NO. 437

On page 152, line 12, change "4,007,647" to "4,887,143"

AMENDMENT NO. 438

On page 152, line 31, after "90" and before "to participate" change
"businesses and industries" to "businesses, industries, and
municipalities"

AMENDMENT NO. 439

On page 153, line 8, after "least" and before "monitored", change
"30" to "38"

AMENDMENT NO. 440

On page 153, at the beginning of line 11, change "Percentage" to
"Percent"

AMENDMENT NO. 441

On page 153, line 13, after "that" and before "59", delete "remaining"

AMENDMENT NO. 442

On page 153, line 33, change "4,007,647" to "4,887,143"

AMENDMENT NO. 443

On page 153, line 36, change "165,000" to "745,000"

AMENDMENT NO. 444

On page 153, line 38, change "3,616,463" to "3,915,959"

AMENDMENT NO. 445

On page 153, line 42, change "4,007,647" to "4,887,143"

AMENDMENT NO. 446

On page 153, delete lines 43 through 51 in their entirety

AMENDMENT NO. 447

On page 154, delete lines 1 through 12 in their entirety

AMENDMENT NO. 448

On page 154, line 15, change "206" to "298"

AMENDMENT NO. 449

On page 154, line 15, change "13,657,262" to "18,647,272"

AMENDMENT NO. 450

On page 154, line 33, change "54%" to "90%"

AMENDMENT NO. 451

On page 154, line 37, change "45%" to "50%"

AMENDMENT NO. 452

On page 154, line 39, change "86%" to "100%"

AMENDMENT NO. 453

On page 154, line 40, change "86%" to "100%"

AMENDMENT NO. 454

On page 154, line 41, change "81%" to "90%"

AMENDMENT NO. 455

On page 154, line 42, change "81%" to "100%"

AMENDMENT NO. 456

On page 155, line 6, change "13,657,262" to "18,647,272"

AMENDMENT NO. 457

On page 155, line 8, change "285,762" to "2,035,762"

AMENDMENT NO. 458

On page 155, line 11, change "10,365,317" to "13,605,327"

AMENDMENT NO. 459

On page 155, line 15, change "13,657,262" to "18,647,272"

AMENDMENT NO. 460

On page 155, delete lines 16 through 36 in their entirety

AMENDMENT NO. 461

On page 156, line 3, change "164" to "210"

AMENDMENT NO. 462

On page 156, line 3, change "10,369,781" to "12,434,504"

AMENDMENT NO. 463

On page 156, line 24, change "10,369,781" to "12,434,504"

AMENDMENT NO. 464

On page 156, line 26, change "201,875" to "1,381,875"

AMENDMENT NO. 465

On page 156, line 30, change "6,514,117" to "7,398,840"

AMENDMENT NO. 466

On page 156, line 36, change "10,369,781" to "12,434,504"

AMENDMENT NO. 467

On page 156, between lines 36 and 37, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Keep Louisiana Beautiful Fund to Keep Louisiana Beautiful, Inc. for the purposes of public service announcements regarding littering or to finance local littering enforcement activities, in the event that House Bill No. 100 of the 2002 Regular Session of the Legislature is enacted into law

\$ 1,670,720"

AMENDMENT NO. 468

On page 156, delete lines 37 through 45 in their entirety

AMENDMENT NO. 469

On page 157, delete lines 1 through 12 in their entirety

AMENDMENT NO. 470

On page 157, line 15, change "202" to "260"

AMENDMENT NO. 471

On page 157, line 15, change "24,716,957" to "27,366,301"

AMENDMENT NO. 472

On page 157, line 58, change "24,716,957" to "27,366,301"

AMENDMENT NO. 473

On page 158, line 2, change "3,979" to "1,253,979"

AMENDMENT NO. 474

On page 158, line 7, change "8,056,358" to "9,455,702"

AMENDMENT NO. 475

On page 158, line 12, change "24,716,957" to "27,366,301"

AMENDMENT NO. 476

On page 158, delete lines 13 through 33 in their entirety

AMENDMENT NO. 477

On page 158, line 36, change "130" to "175"

AMENDMENT NO. 478

On page 158, line 36, change "57,098,978" to "63,475,233"

AMENDMENT NO. 479

On page 159, line 11, change "57,098,978" to "63,475,233"

AMENDMENT NO. 480

On page 159, between lines 12 and 13, insert the following:

"State General Fund (Direct) \$ 2,240,000"

AMENDMENT NO. 481

On page 159, line 17, change "13,831,430" to "17,967,685"

AMENDMENT NO. 482

On page 159, line 23, change "57,098,978" to "63,475,233"

AMENDMENT NO. 483

On page 159, delete lines 24 through 44 in their entirety

AMENDMENT NO. 484

On page 162, after line 58, insert the following:

"Payable out of the State General Fund (Direct) to the Administration Program for services provided by the New Orleans Computer Technical Village \$ 400,000

Payable out of the State General Fund (Direct) to the Job Training and Placement Program for the Opportunities Industrialization Center \$ 300,000"

AMENDMENT NO. 485

On page 164, line 46, after "within" and before "days", change "14" to "7", and at the end of the line, change "14" to "7"

AMENDMENT NO. 486

On page 164, line 50, change "14" to "7"

AMENDMENT NO. 487

On page 165, between lines 9 and 10, insert the following:

"Total number of magazines distributed 110,000"

AMENDMENT NO. 488

On page 165, delete line 15 in its entirety and insert:

"Louisiana Duck, License, Stamp and Print Fund \$ 11,000"

AMENDMENT NO. 489

On page 166, between lines 30 and 31, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund through the Marketing Program to the Louisiana Charter Boat Association for the printing and distribution of materials promoting Louisiana's charter boat industry \$ 50,000"

AMENDMENT NO. 490

On page 167, at the end of line 3, after "projects" and before the period "." insert "impacting regulated wetlands and riparian wildlife habitat"

AMENDMENT NO. 491

On page 167, line 27, change "Louisiana Duck Stamp Fund" to "Louisiana Duck License, Stamp, and Print Fund"

Page 38 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 492

On page 167, line 33, change "Louisiana Fur and Alligator Education Fund" to "Louisiana Fur and Alligator Public Education and Marketing Fund"

AMENDMENT NO. 493

On page 167, between lines 41 and 42, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund to the Wildlife Program for transfer to the Louisiana Fur and Alligator Advisory Council for marketing and education efforts \$ 400,000"

AMENDMENT NO. 494

On page 167, line 52, after "oysters and" and before "to make" delete "make"

AMENDMENT NO. 495

On page 167, line 56, after "Number of" and before "available", change "acres" to "areas"

AMENDMENT NO. 496

On page 168, line 10, change "15" to "2"

AMENDMENT NO. 497

On page 168, between lines 21 and 22, insert the following:

"Payable out of State General Fund by Statutory Dedications out of the Conservation Fund from monies transferred from the Section 201 Petition Fund under the provisions of Act 1182 of the 2001 Regular Session, to the Fisheries Program to be used for expenses related to a derelict trap removal program \$ 47,825"

Payable out of the State General Fund (Direct) for aquatic weed control in Monroe, including one (1) technician position \$ 20,000"

Provided, however, that the following performance information related to the appropriation of \$20,000 for aquatic weed control shall be reported for Fiscal Year 2002-2003:

Objective: To treat at least 39,000 acres of water bodies to control undesirable aquatic vegetation.

Performance Indicator:
Number of acres treated 39,000

Payable out of the State General Fund (Direct) to the Fisheries Program for hydrilla treatment at Chicot State Park \$ 80,000"

Payable out of the State General Fund by Statutory Dedications out of the Aquatic Plant Control Fund to the Fisheries Program for aquatic weed eradication, in the event that House Bill No. 244 of the 2002 Regular Session of the Legislature is enacted into law \$ 1,800,000"

Provided, however, that of the funds appropriated herein from the Aquatic Plant Control Fund, the amount of \$300,000 shall be allocated to the LSU Agricultural Center for aquatic weed eradication research.

Provided, further, that the funds appropriated herein from the Aquatic Plant Control Fund shall not supplant existing funding for aquatic weed eradication activities."

AMENDMENT NO. 498

On page 168, delete lines 22 through 35 in their entirety

AMENDMENT NO. 499

On page 168, line 40, change "3,922,791" to "3,797,778"

AMENDMENT NO. 500

On page 170, line 15, change "7,523,424" to "7,398,411"

AMENDMENT NO. 501

On page 170, line 18, change "7,097,545" to "6,972,532"

AMENDMENT NO. 502

On page 170, line 20, change "7,523,424" to "7,398,411"

AMENDMENT NO. 503

On page 170, line 23, change "992,161" to "1,045,213"

AMENDMENT NO. 504

On page 171, line 7, change "992,161" to "1,045,213"

AMENDMENT NO. 505

On page 171, line 11, change "992,161" to "1,045,213"

AMENDMENT NO. 506

On page 171, line 12, change "992,161" to "1,045,213"

AMENDMENT NO. 507

On page 171, line 15, change "0" to "20"

AMENDMENT NO. 508

On page 171, line 15, change "11,438" to "1,289,589"

AMENDMENT NO. 509

On page 171, delete lines 22 through 33 in their entirety

AMENDMENT NO. 510

On page 171, line 52, change "1,278,151" to "1,289,589"

AMENDMENT NO. 511

On page 172, line 2, change "1,195,387" to "1,197,417"

AMENDMENT NO. 512

On page 172, between lines 4 and 5, insert the following:

"Statutory Dedications:
Deficit Elimination/Capital Outlay Escrow \$ 9,408"
Replenishment Fund

AMENDMENT NO. 513

On page 172, line 5, change "1,278,151" to "1,289,589"

AMENDMENT NO. 514

On page 173, line 9, change "10,000" to "10,250"

AMENDMENT NO. 515

On page 173, line 12, change "8,200" to "8,500"

AMENDMENT NO. 516

On page 173, between lines 21 and 22, insert the following:

"Provided, however, that the Table of Organization shall be increased by one (1) position."

AMENDMENT NO. 517

On page 173, line 27, change "5,126,348" to "4,927,131"

AMENDMENT NO. 518

On page 173, line 30, change "5,126,348" to "4,927,131"

AMENDMENT NO. 519

On page 173, line 32, change "5,126,348" to "4,927,131"

AMENDMENT NO. 520

On page 173, line 33, change "5,126,348" to "4,927,131"

AMENDMENT NO. 521

On page 173, line 36, change "6,650,643" to "6,435,620"

AMENDMENT NO. 522

On page 173, line 41, change "6,650,643" to "6,435,620"

AMENDMENT NO. 523

On page 173, line 43, change "6,650,643" to "6,435,620"

AMENDMENT NO. 524

On page 173, line 44, change "6,650,643" to "6,435,620"

AMENDMENT NO. 525

On page 175, line 11, change "63" to "69"

AMENDMENT NO. 526

On page 175, line 11, change "95,625,619" to "79,063,619"

AMENDMENT NO. 527

On page 176, delete lines 1 through 8 in their entirety

AMENDMENT NO. 528

On page 176, between lines 16 and 17, insert the following

"Objective: To distribute 100% of the Health Excellence Grants by June 30, 2003.

Performance Indicator:

Percentage of Health Excellence Grants distributed	100%"
--	-------

AMENDMENT NO. 529

On page 176, line 17, change "95,625,619" to "79,063,619"

AMENDMENT NO. 530

On page 176, line 19, change "32,399,127" to "15,337,127"

AMENDMENT NO. 531

On page 176, between lines 28 and 29 insert the following

"Pari-mutuel Live Racing Facility Control Fund	\$ 500,000"
--	-------------

AMENDMENT NO. 532

On page 176, line 30, change "95,625,619" to "79,063,619"

AMENDMENT NO. 533

On page 176, delete lines 48 through 52 in their entirety

AMENDMENT NO. 534

On page 177, delete lines 1 through 12 in their entirety

AMENDMENT NO. 535

On page 177, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund to the Board of Regents for the endowment of two professorships under the inverse match program	\$ 40,000
---	-----------

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for the Governor's Information Technology Initiative	\$ 1,100,000
--	--------------

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for implementation of the Master Plan	\$ 750,000
---	------------

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents for the Center for Innovative Teaching and Learning	\$ 175,000
---	------------

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund for Master Plan implementation	\$ 500,000
--	------------

Payable out of the State General Fund (Direct) for the Performance and Quality Improvement Distribution Pool to be distributed in accordance with a plan developed and adopted by the Board of Regents and approved by the Division of Administration	\$ 4,425,000"
---	---------------

Page 40 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 536

On page 177, between lines 22 and 23, insert the following:

"Payable out of the State General Fund (Direct) for the Governor's Biotechnology Initiative to be distributed in accordance with a plan adopted by the Board of Regents \$ 1,500,000"

AMENDMENT NO. 537

On page 177, between lines 30 and 31, insert the following:

"Payable out of the State General Fund (Direct) for:
Teacher Quality Program \$ 400,000
Genetics Research Consortium \$ 500,000
Louisiana Endowment for the Humanities \$ 450,000
Audubon Center for Research of Endangered Species \$ 250,000"

Payable out of the State General Fund (Direct) for further development of community and technical colleges and academic centers to be distributed in accordance with a plan developed and adopted by the Board of Regents and approved by the Division of Administration \$ 7,600,000

Payable out of the State General Fund (Direct) for the Governor's Biotechnology Initiative to be distributed in accordance with a plan adopted by the Board of Regents \$ 2,500,000"

AMENDMENT NO. 538

On page 178, line 16, change "2,427,445" to "2,423,316"

AMENDMENT NO. 539

On page 178, line 22, change "27,206" to "31,335"

AMENDMENT NO. 540

On page 178, between lines 34 and 35, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Natural Resources for outreach initiatives of the Barataria-Terrebonne National Estuary Program \$ 205,000"

AMENDMENT NO. 541

On page 179, line 13, change "868,548,077" to "855,779,077"

AMENDMENT NO. 542

On page 179, line 14, change "868,548,077" to "855,779,077"

AMENDMENT NO. 543

On page 179, line 16, change "439,232,207" to "424,452,849"

AMENDMENT NO. 544

On page 179, delete lines 22 and 23 in their entirety

AMENDMENT NO. 545

On page 179, line 25, change "17,197,653" to "19,808,011"

AMENDMENT NO. 546

On page 179, line 26, change "2% Fund" to "Two Percent Fire Insurance Fund"

AMENDMENT NO. 547

On page 179, line 28, change "868,548,077" to "855,779,077"

AMENDMENT NO. 548

On page 179, delete lines 33 through 36 in their entirety

AMENDMENT NO. 549

On page 180, line 25, change "Indicator" to "Indicators"

AMENDMENT NO. 550

On page 180, line 32, change "Indicator" to "Indicators"

AMENDMENT NO. 551

On page 180, line 40, change "Indicator" to "Indicators"

AMENDMENT NO. 552

On page 180, line 51, change "Indicator" to "Indicators"

AMENDMENT NO. 553

On page 181, line 3, change "157,267,549" to "148,074,782" and change "306,415,273" to "298,165,273"

AMENDMENT NO. 554

On page 181, line 15, change "Indicator" to "Indicators"

AMENDMENT NO. 555

On page 182, line 3, change "6,336,597" to "6,190,312" and change "10,201,061" to "10,082,061"

AMENDMENT NO. 556

On page 183, line 3, change "47,521,479" to "47,225,006" and change "110,144,054" to "109,544,054"

AMENDMENT NO. 557

On page 184, line 4, change "100,353,609" to "98,920,697" and change "158,614,309" to "157,709,152"

AMENDMENT NO. 558

On page 184, delete lines 17 through 23 in their entirety

AMENDMENT NO. 559

On page 184, after line 48, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Fall headcount enrollment over Fall 2000 baseline year" shall be "80".

Payable out of the State General Fund by Fees and Self-generated Revenues for increased tuition collected pursuant to Act 138 of the 2002 First Extraordinary Session of the Legislature \$ 1,664,205"

AMENDMENT NO. 560

On page 185, line 4, change "27,515,704" to "27,098,175" and change "139,446,686" to "139,351,843"

AMENDMENT NO. 561

On page 185, after line 53, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues for increased tuition collected pursuant to Act 138 of the 2002 First Extraordinary Session of the Legislature \$ 56,991"

AMENDMENT NO. 562

On page 186, line 3, change "5,150,869" to "5,123,138"

AMENDMENT NO. 563

On page 186, after line 50, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Number of first-time, full-time freshmen retained to the second year" shall be "284". "

AMENDMENT NO. 564

On page 187, line 3, change "11,175,126" to "11,101,979"

AMENDMENT NO. 565

On page 187, line 47, change "Indicator" to "Indicators"

AMENDMENT NO. 566

On page 188, line 3, change "65,589,406" to "65,249,614"

AMENDMENT NO. 567

On page 188, line 31, change "7,313,951" to "6,970,072" and change "14,539,675" to "14,239,675"

AMENDMENT NO. 568

On page 188, delete lines 54 and 55 in their entirety

AMENDMENT NO. 569

On page 189, between lines 16 and 17, insert the following:

"Payable out of the State General Fund by Fees and Self-Generated revenues for increased tuition collected pursuant to Act 139 of the 2002 First Extraordinary Session of the Legislature \$ 423,269"

AMENDMENT NO. 570

On page 189, line 19, change "9,442,883" to "6,934,040" and change "10,448,285" to "7,948,285"

AMENDMENT NO. 571

On page 189, delete line 48 in its entirety

AMENDMENT NO. 572

On page 189, line 49, change "10,600,473" to "7,600,473"

AMENDMENT NO. 573

On page 189, line 51, change "10,600,473" to "7,600,473"

AMENDMENT NO. 574

On page 189, line 52, change "10,600,473" to "7,600,473"

AMENDMENT NO. 575

On page 190, delete line 9 in its entirety and insert the following:

"LSU Health Science Center - New Orleans \$1,282,252 \$1,282,252"

AMENDMENT NO. 576

On page 190, delete line 10 in its entirety and insert the following:

"LSU Health Science Center-Shreveport \$810,054 \$810,054"

AMENDMENT NO. 577

On page 190, between lines 41, and 42, insert the following:

"Payable out of the State General Fund (Direct) to Louisiana State University - A&M College for the Governor's Information Technology Initiative \$ 3,250,000"

Payable out of the State General Fund (Direct) to Pennington Biomedical Research Center for operating expenses \$ 1,500,000"

AMENDMENT NO. 578

On page 190, delete lines 16 and 17 in their entirety

AMENDMENT NO. 579

On page 190, delete line 35 in its entirety and insert the following:

"LSU Health Science Center - New Orleans \$917,686 \$917,686"

AMENDMENT NO. 580

On page 190, delete line 36 in its entirety and insert the following:

"LSU Health Science Center - Shreveport \$3,415,618 \$3,415,618"

AMENDMENT NO. 581

On page 191, line 18, change "67,344,475" to "66,510,734"

AMENDMENT NO. 582

On page 191, line 23, change "2,198,761" to "2,532,502"

AMENDMENT NO. 583

On page 192, delete lines 1 through 49 in their entirety and insert the following:

"Objective: To minimize the decrease in Fall headcount enrollment in Southern University System institutions by 3.6% of baseline of 14,624 in Fall 2000 to 14,088 by Fall 2002."

Performance Indicators:

Total Fall headcount enrollment (system wide)	14,088
Percentage change in the Fall headcount over baseline year Fall 2000 headcount enrollment (system wide)	-3.6%

Objective: To minimize the decrease in minority Fall headcount enrollment in Southern University System institutions by 2.9% of baseline of 14,058 in Fall 2000 to 13,649 by Fall 2002.

Performance Indicators:

Total minority Fall headcount enrollment (system wide)	13,649
Percentage change in minority Fall headcount enrollment from baseline year Fall 2000 headcount enrollment (system wide)	-2.9%

Objective: To minimize the decrease in the percentage of first-time, full-time entering freshmen at Southern University (SUS) institutions retained to the second year in public postsecondary education system by 1% of the baseline retention rate 56.3% in Fall 2000 to 55.3% in Fall 2002.

Performance Indicators:

Retention rate first-time, full-time entering freshmen to second year (system wide)	55.3%
Percentage point difference in retention of first-time, full-time entering freshmen to second year (from Fall 2000 baseline year) (system wide)	-1.0%

Objective: To minimize the decrease in the three/six-year graduation rates (three-year for SUSLA and six-year for SUBR and SUNO) in Southern University System institutions by 0.2% of baseline year rate of 12.5% in Fall 2000 to 12.3% in Fall 2002.

Performance Indicators:

Number of first-time, full-time entering freshmen graduating within three/six year (system wide)	483
Percentage point difference in six-year graduation rate from 2000 baseline year (system wide)	-0.2%

Objective: To attain 100% accreditation of "mandatory" programs during FY 2002-2003.

Performance Indicators:

Number of programs for which accreditation is required by the Board of Regents that have accreditation	50
Percentage of mandatory programs accredited	100%

Objective: To minimize the decrease in the number of students earning associate and baccalaureate degrees in education at all Southern University System institutions by 31% of baseline of 173 for Fall 2000 to 120 for FY 2002-2003.

Performance Indicators:

Number of students earning associate and baccalaureate degrees in education	120
Percentage change in the number of students earning associate and baccalaureate degrees in education (baseline year)	-31%

Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the Southern University Board of Supervisors shall be changed as follows:

For "Number of first-time, full-time freshmen retained to second year (system wide)" the proposed performance standard value shall be changed from "1070" to "1031".

For "Percentage of first-time, full-time entering freshmen graduating within three/six years (system wide)" the proposed

performance standard value shall be changed from "13.7%" to "12.3%".

For "Change in the number of students earning associate and baccalaureate degrees in education" the proposed performance standard value shall be changed from "6" to "53".

AMENDMENT NO. 584

On page 193, line 4, change "37,404,687" to "36,685,790" and change "70,190,450" to "69,690,450"

AMENDMENT NO. 585

On page 193, delete lines 14 through 52 in their entirety and insert the following:

Objective: To minimize the decrease in Fall headcount enrollment in SUBR by 6.5% of baseline of 9,133 in Fall 2000 to 8,539 by Fall 2002.

Performance Indicators:

Fall headcount enrollment	8,539
Percentage change in the Fall headcount enrollment over baseline year Fall 2000 headcount enrollment	-6.5%

Objective: To minimize the decrease in minority Fall headcount enrollment in SUBR by 4.7% of baseline of 8,911 in Fall 2000 to 8,492 by Fall 2002.

Performance Indicators:

Minority Fall headcount enrollment	8,492
Percentage change in minority Fall headcount enrollment from baseline year Fall 2000 headcount enrollment	-4.7%

Objective: To increase the percentage of first-time, full-time entering freshmen at SUBR retained to the second year in public postsecondary education system 1.5% over the baseline retention rate 60.5% in Fall 2000 to 62.0% by Fall 2002.

Performance Indicators:

Retention rate first-time, full-time entering freshmen to second year	62.0%
Percentage point difference in retention first-time, full-time entering freshmen to second year (from Fall 2000 baseline year)	1.5%

Objective: To maintain the six-year student graduation rate at 26.9% through Spring 2003.

Performance Indicators:

Percentage point difference in six-year graduation rate from the baseline year level	0%
Six-year graduation rate	26.9%

Objective: To attain 100% accreditation of "mandatory" programs during FY 2002- 2003.

Performance Indicators:

Percentage of mandatory programs accredited	100%
Number of programs for which accreditation is required by the Board of Regents that have accreditation	25

Objective: To minimize the decrease in the number of students earning baccalaureate degrees in education at SUBR by 22% of the baseline year 1999-2000 during 2002-2003.

Performance Indicator:

Number of students earning baccalaureate degrees in education	90
---	----

Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the Southern University – Agricultural & Mechanical College shall be changed as follows:

For "Change in minority Fall headcount enrollment (from baseline year)" the proposed performance standard value shall be changed from "357" to "419".

Number of first-time, full-time entering freshmen at SUBR graduating within six-years "462" to "446".

AMENDMENT NO. 586

On page 194, line 3, change "5,144,145" to "5,121,869"

AMENDMENT NO. 587

On page 195, line 4, change "3,397,436" to "3,390,847"

AMENDMENT NO. 588

On page 195, delete lines 21 through 34 and insert the following:

Objective: To facilitate the development of an effective and informal community citizenry by minimizing the decrease of youth involvement in educational programs and activities at the FY 2000-2001 level during the FY 2002-2003.

Performance Indicators:

Number of Volunteers	250
Number of participants in youth development programs and activities	15,030
Number of youth participants in community services activities	752

Objective: To enhance the quality of the life and services in local communities and the health and well-being of the state's citizens by minimizing the decrease in educational programs contacts by 16.5% of the FY 2000-2001 level during FY 2002-2003.

Performance Indicators:

Number of educational contacts	154,475
Number of educational programs	1,357

AMENDMENT NO. 589

On page 195, line 37, change "11,854,825" to "11,789,469"

AMENDMENT NO. 590

On page 195, delete lines 49 through 60 and on page 196 delete lines 1 through 25 in their entirety and insert the following:

Objective: To minimize the decrease in Fall headcount enrollment at SUNO by 6% of baseline level 3,999 in Fall 2000 to 3,759 by Fall 2002.

Performance Indicators:

Percentage change in the Fall headcount enrollment over baseline year Fall 2000	-6%
Fall headcount enrollment	3,759

Objective: To minimize the decrease in minority Fall headcount enrollment at SUNO by 6% of baseline of 3,887 in Fall 2000 to 3,654 by Fall 2002.

Performance Indicators:

Minority Fall headcount enrollment	3,654
Percentage of change in minority Fall headcount enrollment from baseline year Fall 2000 headcount enrollment	-6%

Objective: To minimize the decrease in the percentage of first-time, full-time entering freshmen at SUNO retained to second year in public postsecondary education system by 5.4% of the baseline retention rate 57.8% to 52.4% by Fall 2002.

Performance Indicators:

Percentage point difference in retention of first-time, full-time entering freshmen to second year (from Fall 2000 baseline year)	-5.4%
Retention rate first-time, full-time entering freshmen to second year	52.4%

Objective: To increase the six-year student graduation rate over the baseline rate of 5.8% to 6.8% by Spring 2003.

Performance Indicators:

Percentage point difference in six-year graduation rate from the baseline year level	1%
Six-year graduation rate	6.8%

Objective: To attain 100% accreditation of "mandatory" programs during FY 2002- 2003.

Performance Indicators:

Percentage of mandatory programs accredited	100%
Number of programs for which accreditation is required by the Board of Regents that have accreditation	13

Objective: To minimize the decrease in the number of students earning baccalaureate degrees in education by 69.5% of baseline of 46 earned in baseline year 1999-2000 to 14 by Spring 2003.

Performance Indicator:

Number of students earning baccalaureate degrees in education	14
---	----

Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the Southern University – New Orleans shall be changed as follows:

For "Fall headcount enrollment" the proposed performance standard value shall be changed from "4,039" to "3,759".

For "Change in minority Fall headcount enrolled" the proposed performance standard value shall be changed from "39" to "-233".

For "Number of first-time, full-time freshmen retained to second year" the proposed performance standard value shall be changed from "172" to "133".

For "Percentage difference in the number of students earning baccalaureate degrees in education over the Fall 2000 baseline year level" the proposed performance standard value shall be changed from "5%" to "-69.5%".

AMENDMENT NO. 591

On page 196, line 28, change "4,609,378" to "4,588,755"

AMENDMENT NO. 592

On page 197, delete lines 1 through 12 in their entirety and insert the following

Objective: To increase the three-year student graduation rate by 1.5% over the baseline rate of 1.7% (FY 2000-2001) to 3.2% by FY 2002-2003.

Performance Indicators:

Percentage point difference in three-year graduation rate over 2000-2001 baseline year level	1.5%
Three-year graduation rate	3.2%

Objective: To attain 100% accreditation of "mandatory" programs during FY 2002- 2003.

Performance Indicators:

Percentage of mandatory programs accredited	100%
---	------

Page 44 HOUSE

9th Day's Proceedings - May 21, 2002

Number of programs for which accreditation is required by the Board of Regents that have accreditation 9"

AMENDMENT NO. 593

On page 197, after line 41, insert the following:

"Payable out of the State General Fund (Direct) to Southern University - A&M College for the Governor's Information Technology Initiative \$ 500,000"

AMENDMENT NO. 594

On page 198, between lines 11 and 12, insert the following:

"Payable out of the State General Fund (Direct) to Southern University - A&M College for the Governor's Information Technology Initiative \$ 500,000"

AMENDMENT NO. 595

On page 198, line 14, change "481,506,753" to "481,387,753"

AMENDMENT NO. 596

On page 198, line 15, change "481,506,753" to "481,387,753"

AMENDMENT NO. 597

On page 198, line 17, change "263,620,170" to "261,955,662"

AMENDMENT NO. 598

On page 198, line 23, change "10,182,171" to "11,727,679"

AMENDMENT NO. 599

On page 198, line 25, change "481,506,753" to "481,387,753"

AMENDMENT NO. 600

On page 199, line 46, change "21,354,875" to "21,226,121"

AMENDMENT NO. 601

On page 200, line 17, change "23.8%" to "25.8%"

AMENDMENT NO. 602

On page 200, line 21, change "23.8%" to "25.8%"

AMENDMENT NO. 603

On page 200, line 42, change "21,888,823" to "21,763,134"

AMENDMENT NO. 604

On page 201, delete lines 1 through 41 in their entirety and insert the following:

"Objective: To stabilize the decrease in the Fall headcount enrollment from baseline Fall 2000 level 4,716 to 4,500 by Fall 2002.

Performance Indicators: Fall headcount enrollment 4,500; Percentage difference in Fall headcount enrollment from Fall 2000 baseline level -1.046%

Objective: To maintain the baseline year Fall 2000 proportion of minority Fall headcount enrollment level of 96.9% during Fall 2002.

Performance Indicators: Fall minority headcount enrollment as a percentage of total Fall headcount enrollment 96.9%; Fall minority headcount enrollment 4,361

Objective: To increase the percentage of first-time, full-time entering freshmen retained to second year by 2.4 percentage points over baseline rate of 68.7% in Fall 2000 to 71.1% by Fall 2002.

Performance Indicators: Percentage point difference in retention of first-time, full-time entering freshmen to second year (from Fall 2000 baseline year) 2.4%; Retention rate first-time, full-time entering freshmen to second year 71.1%

Objective: To increase the six-year graduation rate by 3 percentage points over baseline year rate of 30.7% in Spring 2000 to 33.7% by Spring 2003.

Performance Indicators: Percentage point difference in six-year graduation rate from 2000 baseline year 3%; Six-year graduation rate 33.7%

Objective: To maintain 86.5% accreditation for the "mandatory" programs through Spring 2003.

Performance Indicators: Percentage of mandatory programs accredited 86.5%; Number of mandatory programs accredited 32

Objective: To increase the number students earning baccalaureate degrees in education by 5% over the 49 in baseline year Spring 2000 to 50 by Spring 2003.

Performance Indicator: Number of students earning baccalaureate degrees in education 50

Objective: To increase the number of students enrolled in alternative certification programs by 5% over the baseline year 1999-2000 level of 120 to 126 by 2002-2003.

Performance Indicator: Percentage point change in number of students enrolled in alternative certification program 2%

Provided, however, that the supporting performance indicators in the Executive Budget Supporting Document for the University of Louisiana Board of Supervisors - Grambling State University shall be changed as follows:

For "Number of students enrolled in alternative certification programs" the proposed performance standard value shall be changed from "122" to "126".

AMENDMENT NO. 605

On page 201, line 44, change "37,535,186" to "37,306,155"

AMENDMENT NO. 606

On page 202, line 46, change "22,988,635" to "22,841,498"

AMENDMENT NO. 607

On page 203, line 42, change "37,208,317" to "36,985,825"

AMENDMENT NO. 608

On page 204, line 34, change "25,413,229" to "25,142,846" and change "50,175,499" to "50,056,499"

AMENDMENT NO. 609

On page 205, line 26, change "39,570,678" to "39,336,622"

AMENDMENT NO. 610

On page 206, line 15, change "53,768,930" to "53,461,964"

AMENDMENT NO. 611

On page 207, delete lines 35 through 43 in their entirety

AMENDMENT NO. 612

On page 208, line 27, change "245,940,041" to "243,233,598"

AMENDMENT NO. 613

On page 208, line 28, change "245,940,041" to "243,233,598"

AMENDMENT NO. 614

On page 208, line 30, change "131,257,304" to "130,561,040"

AMENDMENT NO. 615

On page 208, line 32, change "14,331,327" to "11,714,884"

AMENDMENT NO. 616

On page 208, between lines 34 and 35 insert the following:

"Support Education in Louisiana First Fund	\$ 4,600,473
Deficit Elimination/Capital Outlay Escrow	
Replenishment Fund	\$ 1,752,752"

AMENDMENT NO. 617

On page 208, line 35, change "18,886,155" to "13,139,194"

AMENDMENT NO. 618

On page 208, line 37, change "245,940,041" to "243,233,598"

AMENDMENT NO. 619

On page 209, between lines 48 and 49 insert the following:

"Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors to maintain the current operational expenses for rent	\$ 93,441
---	-----------

Payable out of Federal Funds to the Louisiana Community and Technical Colleges Board of Supervisors for the Carl Perkins III Program	\$ 3,000,000"
--	---------------

AMENDMENT NO. 620

On page 209, line 51, change "7,379,162" to "7,266,235" and change "11,482,814" to "11,392,814"

AMENDMENT NO. 621

On page 210, line 36, change "24,854,500" to "24,687,126"

AMENDMENT NO. 622

On page 211, line 11, change "4,067,968" to "4,050,770"

AMENDMENT NO. 623

On page 212, line 3, change "10,191,902" to "10,154,267"

AMENDMENT NO. 624

On page 212, line 46, change "2,518,207" to "2,514,149"

AMENDMENT NO. 625

On page 213, line 36, change "1,907,028" to "1,904,264"

AMENDMENT NO. 626

On page 213, delete lines 37 through 43 in their entirety and insert the following:

"Role, Scope, and Mission Statement: River Parishes Community College will be an active partner with the citizens, industries, and businesses of the river parishes to enhance learning opportunities for area residents. The college will deliver, in accordance with the state statutes and policies of the appropriate boards, a comprehensive curriculum that is responsive to the needs of its communities. In addition, the college supports the goals of open admissions and continuing education and provides programs for personal, professional, and academic growth."

AMENDMENT NO. 627

On page 214, line 39, change "2.%" to "2%"

AMENDMENT NO. 628

On page 214, line 45, change "2.%" to "2%"

AMENDMENT NO. 629

On page 215, delete lines 1 through 3 in their entirety

AMENDMENT NO. 630

On page 215, between lines 3 and 4, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Change in minority Fall headcount enrollment over Fall 2001 baseline year" shall be "3"."

AMENDMENT NO. 631

On page 215, line 6, change "76,212,669" to "75,858,361" and change "128,299,809" to "125,683,366"

AMENDMENT NO. 632

On page 217, line 22, change "2,971,998" to "2,972,176"

AMENDMENT NO. 633

On page 217, line 42, after "70% of" and before "IEP", delete "annual"

AMENDMENT NO. 634

On page 217, line 43, after "70% of" and before "IEP", delete "annual"

Page 46 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 635

On page 218, line 48, change "5,773,658" to "5,773,836"

AMENDMENT NO. 636

On page 218, line 55, change "75,062" to "75,240"

AMENDMENT NO. 637

On page 218, line 56, change "5,773,658" to "5,773,836"

AMENDMENT NO. 638

On page 219, line 21, change "8,484,955" to "8,485,471"

AMENDMENT NO. 639

On page 219, line 38, after "To have" change "80%" to "70%"

AMENDMENT NO. 640

On page 219, line 43, after "70% of" delete the remainder of the line and insert the following:

"IEP objectives 70%"

AMENDMENT NO. 641

On page 219, line 44, after "70% of" and before "IEP", delete "their annual"

AMENDMENT NO. 642

On page 220, line 47, change "15,763,433" to "15,763,949"

AMENDMENT NO. 643

On page 220, line 55, change "75,180" to "75,696"

AMENDMENT NO. 644

On page 220, line 56, change "15,763,433" to "15,763,949"

AMENDMENT NO. 645

On page 221, line 17, change "1,616,959" to "1,617,115"

AMENDMENT NO. 646

On page 221, line 28, after "To have" and before "100%", delete "at least"

AMENDMENT NO. 647

On page 221, line 29, after "their" and before "Individualized", delete "annual"

AMENDMENT NO. 648

On page 221, line 32, after "70% of" change "their annual IEP goals" to "IEP objectives"

AMENDMENT NO. 649

On page 221, line 33, after "70% of" and before "IEP", delete "annual"

AMENDMENT NO. 650

On page 221, line 53, change "2,071,826" to "2,071,982"

AMENDMENT NO. 651

On page 222, line 8, change "75,054" to "75,210"

AMENDMENT NO. 652

On page 222, line 9, change "2,071,826" to "2,071,982"

AMENDMENT NO. 653

On page 222, between lines 9 and 10, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator Instructional Services Program cost per student shall be "\$38,765".

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals to the Residential Program for salary base adjustments approved by Civil Service for Residential Training Specialists, Dietary Workers, and Custodial Workers \$ 138,095

Provided, however, that the performance standard for the supporting performance indicator Residential cost per student shall be "\$44,320".

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals to the Administration/Support Services Program for an increase in the Title XIX Medicaid reimbursement per diem rate \$ 203,743

Provided, however, that the performance standard for the supporting performance indicator Administrative/Support Services cost per student shall be "\$24,968".

AMENDMENT NO. 654

On page 223, at the end of line 11, change "4.2%" to "2.8%"

AMENDMENT NO. 655

On page 223, at the end of line 12, change "17.7%" to "16.2%"

AMENDMENT NO. 656

On page 223, at the end of line 13, change "\$2,987" to "\$2,813"

AMENDMENT NO. 657

On page 223, at the end of line 14, change "385" to "400"

AMENDMENT NO. 658

On page 223, line 15, change "3,407,865" to "3,408,685"

AMENDMENT NO. 659

On page 223, at the end of line 38, change "\$8,879" to "\$8,627"

AMENDMENT NO. 660

On page 223, at the end of line 39, change "51.5%" to "49.6%"

AMENDMENT NO. 661

On page 223, at the end of line 48, change "18.9%" to "17.3%"

AMENDMENT NO. 662

On page 223, at the end of line 49, change "\$3,269" to "\$3,015"

AMENDMENT NO. 663

On page 223, line 60, change "6,917,947" to "6,918,767"

AMENDMENT NO. 664

On page 224, line 9, change "75,287" to "76,107"

AMENDMENT NO. 665

On page 224, line 10, change "6,917,947" to "6,918,767"

AMENDMENT NO. 666

On page 224, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) to the Instructional Services Program for the restoration of one (1) instructional position \$ 42,830"

AMENDMENT NO. 667

On page 225, delete lines 47 through line 49 in their entirety and insert the following:

"Provided, however, that the State General Fund (Direct) and TOPS Fund appropriated herein for the Tuition Opportunity Program for Students (TOPS), associated expenditures and the number of TOPS awards are more or less estimated."

AMENDMENT NO. 668

On page 226, line 32, change "8,922,295" to "8,322,295"

AMENDMENT NO. 669

On page 227, line 8, change "9,668,827" to "9,068,827"

AMENDMENT NO. 670

On page 227, line 10, change "8,240,018" to "7,640,018"

AMENDMENT NO. 671

On page 227, line 16, change "9,668,827" to "9,068,827"

AMENDMENT NO. 672

On page 227, between lines 16 and 17, insert the following:

**"GOVERNOR'S SUPPLEMENTARY BUDGET
RECOMMENDATIONS**
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

Payable out of the State General Fund (Direct) to the Broadcasting Program for the UNO Teleplex \$ 500,000"

AMENDMENT NO. 673

On page 227, after line 48, insert the following:

"Payable out of the State General Fund (Direct) for restoration of funding deleted in the Executive Budget and one (1) position \$ 41,097"

AMENDMENT NO. 674

On page 229, line 49, change "3" to "6"

AMENDMENT NO. 675

On page 229, line 50, change "90" to "180"

AMENDMENT NO. 676

On page 229, line 51, change "3,000" to "6,000"

AMENDMENT NO. 677

On page 231, line 1, change "3,537,575" to "3,538,393"

AMENDMENT NO. 678

On page 231, line 17, change "4,379,048" to "4,379,866"

AMENDMENT NO. 679

On page 231, line 22, change "75,286" to "76,104"

AMENDMENT NO. 680

On page 231, line 24, change "4,379,048" to "4,379,866"

AMENDMENT NO. 681

On page 231, delete line 33 in its entirety and insert:

"per pupil (Elementary and Secondary Membership) \$4,109 \$4,282 \$4,453"

AMENDMENT NO. 682

On page 231, delete line 34 in its entirety and insert:

"Total current expenditures per pupil (Elementary and Secondary Membership) \$5,472 \$5,719 \$6,003"

AMENDMENT NO. 683

On page 232, line 3, change "726" to "805"

AMENDMENT NO. 684

On page 232, line 5, change "181" to "178"

AMENDMENT NO. 685

On page 232, line 7, change "25" to "24"

AMENDMENT NO. 686

On page 232, line 8, change "Not Avail" to "38,314"

AMENDMENT NO. 687

On page 232, delete lines 20 through 23 in their entirety and insert the following:

"Objective: The Executive Office Program, through the Executive Management activity, will use the Communications Office to provide information and

Page 48 HOUSE

9th Day's Proceedings - May 21, 2002

assistance services to members of the public, such that 90% of surveyed users rate the services as good or excellent."

AMENDMENT NO. 688

On page 232, line 25, after "of" and before "users", change "Call Center" to "Communications Office"

AMENDMENT NO. 689

On page 232, line 34, change "22,102,596" to "21,220,031"

AMENDMENT NO. 690

On page 233, line 61, change "213" to "202"

AMENDMENT NO. 691

On page 234, line 47, change "level/technical Assistance activities" to "development/technical assistance activities"

AMENDMENT NO. 692

On page 234, at the end of line 48, change "49" to "47"

AMENDMENT NO. 693

On page 234, line 49, after "experience" and before "rating", change "an 88%" to "a 90%"

AMENDMENT NO. 694

On page 234, at the end of line 54, change "88%" to "90%"

AMENDMENT NO. 695

On page 235, delete lines 26 through 30 in their entirety and insert the following:

"Account Description: This account is responsible for the Education Copy Center and the Bunkie Youth Center."

AMENDMENT NO. 696

On page 235, line 31, change "91,093,596" to "90,211,031"

AMENDMENT NO. 697

On page 235, line 36, after "Self-generated" delete "Revenue"

AMENDMENT NO. 698

On page 235, line 41, change "26,238,080" to "25,355,515"

AMENDMENT NO. 699

On page 235, line 42, change "91,093,596" to "90,211,031"

AMENDMENT NO. 700

On page 235, between lines 42 and 43, insert the following:

"Provided, however, that the performance standard for the supporting performance indicator "Number of school districts with CAI/CAII schools participating in RESC uniform Accountability training/technical assistance" shall be "43".

"Number of school districts with CAI/CAII schools participating in uniform School Improvement Planning or School Improvement Plan Analysis activities" shall be "43".

"Number of school districts with CAI/CAII schools participating in uniform PRAXIS training for teachers who are not certified" shall be deleted."

Provided, however, that of the funds appropriated herein, \$192,039 shall be expended for the refurbishment of the Department of Education's mainframe computer as approved by the Office of Information Technology.

Payable out of the State General Fund by Statutory Dedications out of the Academic Improvement Fund to the Louisiana Center for Educational Technology Program for K-12 online database resources from the GALE Group and World Book Online Encyclopedia	\$ 680,000
--	------------

Payable out of the State General Fund by Fees and Self-generated Revenues from prior year collections from shared commissions and exchange fees to provide for oversight of the statewide textbooks adoption program	\$ 200,000
--	------------

EXPENDITURES:	
Management and Finance -	
For rent in new Claiborne Building	\$ 961,534
TOTAL EXPENDITURES	<u>\$ 961,534</u>

MEANS OF FINANCE:	
State General Fund (Direct)	\$ 959,397
State General Fund by:	
Interagency Transfers	\$ 1,197
Fees & Self-generated Revenues	<u>\$ 940</u>

TOTAL MEANS OF FINANCING	<u>\$ 961,534"</u>
--------------------------	--------------------

AMENDMENT NO. 701

On page 235, line 45, change "360,914,004" to "362,456,518"

AMENDMENT NO. 702

On page 236, between lines 29 and 30, insert the following:

Objective: Through the LA4 (Early Childhood Development Program) Interagency Transfer-Department of Social Services (IAT-DSS) activity, to continue to provide quality early childhood programs for approximately 15% of at-risk four-year olds.

Performance Indicators:	
Percentage of at-risk children served (LA4/IAT-DSS)	15%
Number of at-risk preschool children served (LA4/IAT-DSS)	7,000"

AMENDMENT NO. 703

On page 236, delete lines 42 through 53 in their entirety

AMENDMENT NO. 704

On page 237, delete lines 1 through 16 in their entirety

AMENDMENT NO. 705

On page 237, line 35, change "104,383,278" to "103,543,278"

AMENDMENT NO. 706

On page 237, line 61, change "Percentage" to "Performance"

AMENDMENT NO. 707

On page 237, line 62, change "Percentage" to "Number", and at the end of the line, change "77%" to "77"

AMENDMENT NO. 708

On page 238, between lines 11 and 12, insert the following:

"Objective: Through the Reading and Math Enhancement activity, K-3 Reading and Math Initiative, to support local school districts in efforts to ensure that 76% of second and third graders assessed in the Fall will show yearly growth and improvement in reading and mathematics.

Performance Indicators:

Percentage of participating second and third grade students reading on or above grade level	76%
Number of students receiving targeted assistance	75,000
Number of students assessed statewide	110,000"

AMENDMENT NO. 709

On page 239, between lines 15 and 16, insert the following:

"Objective: The School and Community Support Program, through TANF funded After School Education activity, to provide funding for after school education programs that result in 5,000 students receiving after school education services.

Performance Indicator:

Number of students served by the after school education activity	5,000"
--	--------

AMENDMENT NO. 710

On page 239, line 16, change "921,771,406" to "922,473,920"

AMENDMENT NO. 711

On page 239, line 18, change "85,234,244" to "84,394,244"

AMENDMENT NO. 712

On page 239, line 22, change "7,110,652" to "8,653,166"

AMENDMENT NO. 713

On page 239, line 25, change "921,771,406" to "922,473,920"

AMENDMENT NO. 714

On page 239, line 26, after "the" and before "funds", change "\$4,770,466" to "\$3,770,466"

AMENDMENT NO. 715

On page 239, line 28, after "Parish" insert a period "." and delete the remainder of the line, and delete line 29 in its entirety

AMENDMENT NO. 716

On page 239, between lines 29 and 30, insert the following:

"Objectives and performance indicators related to "No Child Left Behind Act of 2001" (NCLB Act) Public Law 107-110 shall be submitted by the Department of Education no later than August 15,

2002, for approval by the commissioner of administration and the Joint Legislative Committee on the Budget.

Provided, however, that of the funds appropriated above, \$7,725 in Statutory Dedications from the Education Excellence Fund is to be allocated as a per pupil distribution for Type 2 Charter Schools.

Payable out of the State General Fund by Statutory Dedications out of the Academic Improvement Fund for High Stakes Remediation in the School Accountability and Improvement Program	\$ 1,500,000
--	--------------

Provided, however, that the commissioner of administration shall reduce the State General Fund (Direct) appropriated herein for High Stakes Remediation in Subgrantee Assistance by the amount of \$1,500,000.

Payable out of the State General Fund (Direct) to the School and Community Support Program for the Heritage Youth Center	\$ 75,000
--	-----------

Payable out of the State General Fund (Direct) to the School Accountability and Improvement Program for the Glenco Charter School in St. Mary Parish for seventh and eighth grade classes	\$ 234,000
---	------------

Payable out of the State General Fund (Direct) to the School and Community Support Program for PROJECT P.A.S.S. (Parental Assistance for Student Success) in St. Landry Parish	\$ 100,000
--	------------

Payable out of the State General Fund (Direct) to the School and Community Support Program for the Washington Municipal Public Library	\$ 80,000
--	-----------

Payable out of the State General Fund (Direct) to the School and Community Support Program to restore funding to the South St. Landry Library	\$ 80,000
---	-----------

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services to the School and Community Support Program for the Family/Adult Literacy Program	\$ 2,000,000
---	--------------

Payable out of the State General Fund (Direct) to the School Accountability and Improvement Program to provide for growth in enrollment due to adding new grade levels to Type 2 Charter Schools	\$ 671,276
--	------------

Provided, however, that of the State General Fund (Direct) appropriated herein for the School and Community Support Program, the amount of \$200,000 shall be allocated to St. Mary's Residential Training School in Rapides Parish.

Provided, however, that of the funds appropriated herein for the Disadvantaged or Disabled Student Support Program, the amount of \$100,000 from the State General Fund (Direct) and \$100,000 from Interagency Transfers from 8(g) Funds are allocated to the VSA Arts Program, formerly known as the Very Special Arts Program.

Payable out of the State General Fund (Direct) to the School and Community Support Program for the North Baton Rouge Tutorial Program	\$ 100,000
---	------------

Provided, however, that of the State General Fund (Direct) appropriated for Type 2 Charter Schools, the amount of \$15,302,064

is to be allocated to existing Type 2 Charter Schools. After allocations are made for existing Type 2 Charter Schools and funds are available, the Board of Elementary and Secondary Education may make allocations to other approved Type 2 Charter Schools, subject to review and revision by the Joint Legislative Committee on the Budget."

AMENDMENT NO. 717

On page 240, between lines 8 and 9, insert the following:

**"GOVERNOR'S SUPPLEMENTARY BUDGET
RECOMMENDATIONS**
(Contingent upon renewal of the suspension of exemptions to the 1% sales tax base)

FOR:	
Salary Supplement for Support Personnel	\$ 8,000,000
TOTAL EXPENDITURES	\$ 8,000,000
FROM:	
State General Fund (Direct)	\$ 8,000,000
TOTAL MEANS OF FINANCING	\$ 8,000,000

AMENDMENT NO. 718

On page 240, line 11, change "2,445,008,849" to "2,443,408,849"

AMENDMENT NO. 719

On page 240, line 43, change "2,445,008,849" to "2,443,408,849"

AMENDMENT NO. 720

On page 240, line 46, change "2,244,813,816" to "2,230,813,816"

AMENDMENT NO. 721

On page 240, line 49, change "84,400,000" to "96,800,000"

AMENDMENT NO. 722

On page 240, line 52, change "2,445,008,849" to "2,443,408,849"

AMENDMENT NO. 723

On page 241, line 13, change "10,666,949" to "10,918,999"

AMENDMENT NO. 724

On page 242, line 10, change "27,509,532" to "27,761,582"

AMENDMENT NO. 725

On page 242, line 15, change "159,395" to "411,445"

AMENDMENT NO. 726

On page 242, line 16, change "27,509,532" to "27,761,582"

AMENDMENT NO. 727

On page 245, delete lines 5 through 7 in their entirety

AMENDMENT NO. 728

On page 245, line 33, change "5.6" to "5.7"

AMENDMENT NO. 729

On page 245, delete lines 43 through 48 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 730

On page 245, between lines 49 and 50, insert the following:

"Hospitalization rate related to congestive heart failure patients 363"

AMENDMENT NO. 731

On page 245, line 51, change "400" to "303"

AMENDMENT NO. 732

On page 245, line 52, change "400" to "128"

AMENDMENT NO. 733

On page 245, line 53, change "200" to "359"

AMENDMENT NO. 734

On page 245, line 56, change "750" to "168"

AMENDMENT NO. 735

On page 245, after line 56, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 30%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 40%"

AMENDMENT NO. 736

On page 246, line 11, change "5.6" to "5.9"

AMENDMENT NO. 737

On page 246, delete lines 21 through 26 in their entirety and insert the following:

"Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 738

On page 246, between lines 27 and 28, insert the following:

"Hospitalization rate related to congestive heart failure patients 132"

AMENDMENT NO. 739

On page 246, line 28, change "400" to "514"

AMENDMENT NO. 740

On page 246, line 29, change "400" to "65"

AMENDMENT NO. 741

On page 246, line 30, change "200" to "637"

AMENDMENT NO. 742

On page 246, line 32, change "750" to "91"

AMENDMENT NO. 743

On page 246, between lines 32 and 33, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year	30%
Percentage of women 18 years of age or older receiving a pap smear test in the past year	30%"

AMENDMENT NO. 744

On page 246, line 43, change "5.6" to "4.8"

AMENDMENT NO. 745

On page 246, delete lines 53 through 58 in their entirety and insert the following:

"**Objective:** To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 746

On page 246, between lines 59 and 60, insert the following:

"Hospitalization rate related to congestive heart failure patients	334"
--	------

AMENDMENT NO. 747

On page 246, line 60, change "400" to "881"

AMENDMENT NO. 748

On page 246, line 61, change "400" to "80"

AMENDMENT NO. 749

On page 246, line 62, change "200" to "580"

AMENDMENT NO. 750

On page 246, line 64, change "750" to "40"

AMENDMENT NO. 751

On page 246, after line 64, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year	26%
Percentage of women 18 years of age or older receiving a pap smear test in the past year	31%"

AMENDMENT NO. 752

On page 247, line 11, change "5.6" to "5.7"

AMENDMENT NO. 753

On page 247, delete lines 21 through 26 in their entirety and insert the following:

"**Objective:** To ensure health care effectiveness with an emphasis on preventive and primary care and continue the system wide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 754

On page 247, between lines 27 and 28, insert the following:

"Hospitalization rate related to congestive heart failure patients	205"
--	------

AMENDMENT NO. 755

On page 247, line 28, change "400" to "359"

AMENDMENT NO. 756

On page 247, line 29, change "400" to "109"

AMENDMENT NO. 757

On page 247, line 30, change "200" to "482"

AMENDMENT NO. 758

On page 247, line 32, change "750" to "46"

AMENDMENT NO. 759

On page 247, between lines 32 and 33, insert the following:

"Percentage of women 40 years of age or older receiving a mammogram test in the past year	23%
Percentage of women 18 years of age or older receiving a pap smear test in the past year	41%"

AMENDMENT NO. 760

On page 247, line 43, change "5.6" to "5.7"

AMENDMENT NO. 761

On page 247, delete lines 53 through 58 in their entirety and insert the following:

Page 52 HOUSE

9th Day's Proceedings - May 21, 2002

Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation, in the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 762

On page 247, between lines 59 and 60, insert the following:

"Hospitalization rate related to congestive heart failure patients 99"

AMENDMENT NO. 763

On page 247, line 60, change "400" to "460"

AMENDMENT NO. 764

On page 247, line 61, change "400" to "47"

AMENDMENT NO. 765

On page 247, line 62, change "200" to "531"

AMENDMENT NO. 766

On page 247, line 64, change "750" to "63"

AMENDMENT NO. 767

On page 247, after line 64, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 43%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 20%"

AMENDMENT NO. 768

On page 248, line 12, change "5.6" to "4.6"

AMENDMENT NO. 769

On page 248, delete lines 22 through 27 in their entirety and insert the following:

Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 770

On page 248, between lines 28 and 29, insert the following:

"Hospitalization rate related to congestive heart failure patients 305"

AMENDMENT NO. 771

On page 248, line 29, change "400" to "349"

AMENDMENT NO. 772

On page 248, line 30, change "400" to "74"

AMENDMENT NO. 773

On page 248, line 31, change "200" to "450"

AMENDMENT NO. 774

On page 248, line 33, change "750" to "64"

AMENDMENT NO. 775

On page 248, between lines 33 and 34, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 27%
Percentage of women 18 years of age or older receiving a pap smear test in the past year 25%"

AMENDMENT NO. 776

On page 248, line 45, change "5.6" to "6.0"

AMENDMENT NO. 777

On page 248, delete lines 55 through 60 in their entirety and insert the following:

Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 778

On page 248, between lines 61 and 62, insert the following:

"Hospitalization rate related to congestive heart failure patients 282"

AMENDMENT NO. 779

On page 248, line 62, change "400" to "504"

AMENDMENT NO. 780

On page 248, line 63, change "400" to "58"

AMENDMENT NO. 781

On page 248, line 64, change "200" to "686"

AMENDMENT NO. 782

On page 248, line 66, change "750" to "102"

AMENDMENT NO. 783

On page 248, after line 66, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 3%
 Percentage of women 18 years of age or older receiving a pap smear test in the past year 30%"

AMENDMENT NO. 784

On page 249, line 12, change "5.6" to "4.7"

AMENDMENT NO. 785

On page 249, delete lines 22 through 27 in their entirety and insert the following:

Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 786

On page 249, between lines 28 and 29, insert the following:

"Hospitalization rate related to congestive heart failure patients 207"

AMENDMENT NO. 787

On page 249, line 29, change "400" to "308"

AMENDMENT NO. 788

On page 249, line 30, change "400" to "92"

AMENDMENT NO. 789

On page 249, line 31, change "200" to "358"

AMENDMENT NO. 790

On page 249, line 33, change "750" to "133"

AMENDMENT NO. 791

On page 249, between lines 33 and 34, insert the following:

"Percentage of women 40 years of age or older receiving mammogram testing in the past year 43%
 Percentage of women 18 years of age or older receiving a pap smear test in the past year 38%"

AMENDMENT NO. 792

On page 249, line 45, change "5.6" to "6.2"

AMENDMENT NO. 793

On page 249, delete lines 55 through 60 in their entirety and insert the following:

Objective: To ensure health care effectiveness with an emphasis on preventive and primary care and continue the systemwide development of, and increased participation in, the current disease management

initiatives (diabetes, asthma, cancer, congestive heart failure, and HIV) with the expectation of significant per patient improved health outcomes attributed to prevention of complications associated with these conditions and avoiding higher per patient acute care costs."

AMENDMENT NO. 794

On page 249, between lines 61 and 62, insert the following:

"Hospitalization rate related to congestive heart failure patients 3"

AMENDMENT NO. 795

On page 249, line 62, change "400" to "3"

AMENDMENT NO. 796

On page 249, line 63, change "400" to "88"

AMENDMENT NO. 797

On page 249, line 64, change "200" to "529"

AMENDMENT NO. 798

On page 249, line 66, change "750" to "107"

AMENDMENT NO. 799

On page 249, between lines 66 and 67, insert the following:

"Percentage of women 40 years of age or older mammogram tested in the past year 27%
 Percentage of women 18 years of age or older having a pap smear test in the past year 27%"

AMENDMENT NO. 800

On page 250, delete lines 1 and 2 in their entirety and insert:

"State General Fund by:
 Statutory Dedications:
 Louisiana Fund \$ 3,494,000"

AMENDMENT NO. 801

On page 250, between lines 3 and 4, insert the following:

"Payable out of the State General Fund (Direct) to LSU Health Care Services Division for the cost reimbursement of \$15,732,106 for hospital/clinic costs for state prisoners, \$3,663,004 for physician services for state prisoners, and \$1,093,226 for HIV drugs for state prisoners \$ 20,488,336

Provided, however, that the supporting performance indicator, "Average length of stay for acute medical surgery inpatients", shall be deleted for all programs in this budget unit."

AMENDMENT NO. 802

On page 250, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct) for seventy-one (71) work release beds at the Lafayette Community Correctional Center \$ 472,949

Page 54 HOUSE

9th Day's Proceedings - May 21, 2002

The program performance standard for "Average total number of offenders housed per day" shall be increased from "16,794" to "16,865".

The program performance standard for "Average number of adults housed per day" shall be increased from "16,618" to "16,689".

The program performance standard for "Average number of adults housed per day in work release" shall be increased from "700" to "771".

The program performance standard for "Percentage of adult inmate population in local jails" shall be increased from "46.45%" to "46.75%".

AMENDMENT NO. 803

On page 251, between lines 6 and 7, insert the following:

"Performance Indicators:	
Claims filed	2,000
Participating providers (estimated)	31,000"

AMENDMENT NO. 804

On page 251, line 17, change "1985" to "1993"

AMENDMENT NO. 805

On page 251, between lines 18 and 19, insert the following:

"Performance Indicator:	
Outstanding Balance - as of 6/15/02	\$41,376,729"

AMENDMENT NO. 806

On page 251, between lines 36 and 37, insert the following:

"Performance Indicator:	
Number of organizations	9"

AMENDMENT NO. 807

On page 252, between lines 7 and 8, insert the following:

"Performance Indicator:	
Approximate participants	1,000"

AMENDMENT NO. 808

On page 252, between lines 16 and 17, insert the following:

"Performance Indicators:	
District Attorneys authorized by statute	41
Assistant District Attorneys authorized by statute	510
Victims Assistance Coordinators authorized by statute	59"

AMENDMENT NO. 809

On page 252, between lines 26 and 27, insert the following:

"Performance Indicators:	
Municipal Police participants	6,452
Firefighter participants	4,960
Deputy Sheriff participants	7,273
Constables and Justices of the Peace	800"

AMENDMENT NO. 810

On page 253, between line 3 and 4, insert the following:

"EXPENDITURES:

Municipal Police Supplemental Payments	\$ 8,833,183
Firefighters Supplemental Payments	\$ 6,846,992
Constables and Justices of the Peace Supplemental Payments	\$ 467,591
Deputy Sheriffs Supplemental Payments	\$ 10,007,876
TOTAL EXPENDITURES	\$ 26,155,642

MEANS OF FINANCE:

State General Fund (Direct)	\$ 26,155,642
-----------------------------	---------------

TOTAL MEANS OF FINANCING	\$ 26,155,642
---------------------------------	----------------------

AMENDMENT NO. 811

On page 253, line 7, change "9,235,908" to "402,725"

AMENDMENT NO. 812

On page 253, line 8, change "7,159,159" to "312,167"

AMENDMENT NO. 813

On page 253, delete line 9 in its entirety

AMENDMENT NO. 814

On page 253, line 10, change "10,464,153" to "456,277"

AMENDMENT NO. 815

On page 253, line 11, change "27,136,875" to "1,171,169"

AMENDMENT NO. 816

On page 253, line 13, change "27,136,875" to "1,171,169"

AMENDMENT NO. 817

On page 253, line 14, change "27,136,875" to "1,171,169"

AMENDMENT NO. 818

On page 253, delete line 21 in its entirety

AMENDMENT NO. 819

On page 253, line 23, change "18,564,700" to "18,374,764"

AMENDMENT NO. 820

On page 253, line 25, change "18,564,700" to "18,374,764"

AMENDMENT NO. 821

On page 253, line 26, change "18,564,700" to "18,374,764"

AMENDMENT NO. 822

On page 253, between lines 31 and 32, insert the following:

"Performance Indicators:	
Parishes with no dedication	3
Parishes with 1% dedication	1
Parishes with 1.97% dedication	2
Parishes with 2% dedication	1
Parishes with 2.97% dedication	3
Parishes with 3% dedication	0
Parishes with 3.97% dedication	54"

AMENDMENT NO. 823

On page 254, delete lines 31 through 35 in their entirety

AMENDMENT NO. 824

On page 255, line 11, change "28,386,500" to "26,956,500"

AMENDMENT NO. 825

On page 256, delete lines 44 through 46 in their entirety

AMENDMENT NO. 826

On page 257, line 45, change "28,386,500" to "26,956,500"

AMENDMENT NO. 827

On page 257, between lines 45 and 46, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Lafourche Parish Association for Retarded Citizens Training and Development Fund, in accordance with Act 71 of the 2002 First Extraordinary Session of the Legislature \$ 90,000

Payable out of the State General Fund by Statutory Dedications out of the Concordia Parish Economic Development Fund, in accordance with Act 2 of the 2002 First Extraordinary Session of the Legislature \$ 5,000

Provided, however, that of the funds appropriated herein to DeSoto Parish out of the DeSoto Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the DeSoto Parish Tourist Commission; thirty-five percent shall be allocated and distributed to the DeSoto Parish Chamber of Commerce; and fifteen percent shall be allocated and distributed to the Logansport Chamber of Commerce.

Provided, however, that of the funds appropriated herein to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the East Carroll Parish Tourist Commission.

Provided, however, that of the funds appropriated herein to the Morehouse Economic Development Corporation out of the Morehouse Parish Visitor Enterprise Fund, fifty percent shall be allocated and distributed to the Morehouse Tourist Commission.

Provided, however, that of the funds appropriated herein to Avoyelles Parish out of the Avoyelles Parish Enterprise Fund, thirty percent (30%) shall be allocated and distributed to the Marksville Chamber of Commerce; twenty percent (20%) shall be allocated and distributed to the Bunkie Chamber of Commerce; fifteen percent (15%) shall be allocated and distributed to the Atchafalaya Area Chamber of Commerce in Simmesport; twelve and one-half percent (12.5%) shall be allocated and distributed to the city of Marksville Airport Authority; twelve and one-half percent (12.5%) shall be allocated and distributed to the Bunkie Airport Authority; and ten percent (10%) shall be allocated and distributed to the Avoyelles Parish Police Jury, which ten percent (10%) shall be used for the purpose of flood control projects between Mansura and Hessmer along the public right-of-way and Bayou Lacombe.

Payable out of the State General Fund by Statutory Dedications out of the Madison Parish Visitor Enterprise Fund, in accordance with R.S. 47:302.4, 322.18 and 332.44 \$ 63,000

Provided, however, that of the monies appropriated herein to Madison Parish out of the Madison Parish Visitor Enterprise Fund, \$21,000 shall be allocated and distributed to the Madison Parish Historical Society, \$21,000 shall be allocated and distributed to the Madison Parish Police Jury for repairs and renovations to the courthouse, and \$21,000 shall be allocated and distributed to the city of Tallulah for beautification and repair projects. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro-rata share of the monies available which its allocation represents to the total.

Payable out of the State General Fund by Statutory Dedications out of the Richland Parish Visitor Enterprise Fund, in accordance with R.S. 47:302.4, 322.18, and 332.44 \$ 95,000

Provided, however, that out of the funds allocated to the Richland Parish Visitor Enterprise Fund, \$40,000 shall be allocated and distributed to the town of Delhi for renovations to the Cave Theater, \$15,000 shall be allocated and distributed to the town of Mangham for downtown development, and \$40,000 shall be allocated and distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are not sufficient to fully fund such allocations, each entity shall receive the same pro-rata share of the monies available which its allocation represents to the total.

Payable out of the State General Fund by Statutory Dedications out of the Ernest N. Morial Convention Center Phase IV Expansion Project Fund to the Ernest N. Morial Convention Center Authority, in accordance with Act 73 of the 2002 First Extraordinary Session of the legislature \$ 2,000,000

Provided, however, that prior to distribution of such funds appropriated from the Ernest N. Morial Convention Center Phase IV Expansion Project Fund, the Ernest N. Morial New Orleans Exhibition Hall Authority shall certify to the state treasury that all revenue available from all sources for the Phase IV Expansion project has been fully utilized.

Payable out of the State General Fund by Statutory Dedications from the Washington Parish Tourist Commission Fund, in accordance with R.S. 47:332.8 \$ 20,000

Payable out of the State General Fund by Statutory Dedications from the Washington Parish Infrastructure and Park Fund, in accordance with R.S. 47:332.8 \$ 50,000

Payable out of the State General Fund by Statutory Dedications from the Washington Economic Development and Tourism Fund, in accordance with R.S. 47:322.6 \$ 9,000"

AMENDMENT NO. 828

On page 258, line 41, after "funding" and before "to local", insert "to the State Fire Marshal for Volunteer Firefighters Medical and Life Insurance, to the Fire and Emergency Training Institute at LSU-Baton Rouge, and"

AMENDMENT NO. 829

On page 258, between lines 43 and 44, insert the following:

"Performance Indicator:
Number of participating entities 64"

Page 56 HOUSE

9th Day's Proceedings - May 21, 2002

AMENDMENT NO. 830

On page 259, between lines 21 and 22, insert the following:

"Performance Indicator:
Parishes participating 64"

AMENDMENT NO. 831

On page 259, line 30, change "900,000" to "750,000"

AMENDMENT NO. 832

On page 259, line 31, change "400,000" to "500,000"

AMENDMENT NO. 833

On page 259, line 34, change "1,337,500" to "1,287,500"

AMENDMENT NO. 834

On page 259, line 36, change "1,300,000" to "750,000"

AMENDMENT NO. 835

On page 259, between lines 41 and 42, insert the following:

"Pari-mutuel Live Racing Facility Gaming
Control Fund \$ 500,000"

AMENDMENT NO. 836

On page 259, line 42, change "1,337,500" to "1,287,500"

AMENDMENT NO. 837

On page 259, after line 42, insert the following:

"Payable out of the State General Fund (Direct)
to the New Orleans Business and Industrial District
for supervision of inmate labor in the daily
removal of litter and trash \$ 250,000

Payable out of the State General Fund (Direct)
to the Eleventh Judicial District Attorney's Office
for the At-Risk-Kids (SPARK) Program in Sabine
Parish \$ 100,000

Payable out of the State General Fund (Direct)
to the city of Tallulah for promotion of the first
Louisiana Coca-Cola Company Museum \$ 20,000

Payable out of the State General Fund (Direct)
to the Richland Parish Police Jury to be allocated
equally for promotion of the Cave Theater, the
Joy Theater, and the Rhymes Public Library
Museum \$ 60,000

Payable out of the State General Fund (Direct)
to the Orleans Criminal District Court for the
Pre-trial Release Program and the management
information system \$ 275,000

Payable out of the State General Fund (Direct)
to the town of Oak Grove for equipment,
refurbishment, and other enhancements for the
Donald B. Fiske Memorial Theater \$ 25,000

Payable out of the State General Fund (Direct)
to the town of Vivian for the Redbud Building
and Museum \$ 20,000

Payable out of the State General Fund (Direct)
to the Caddo Juvenile Court for the STARS
Rehabilitation Program \$ 200,000

Payable out of the State General Fund (Direct)
to the Jefferson Parish Police Jury for the Lake
Pontchartrain DNA (fecal coliform) analysis study \$ 125,000

Payable out of the State General Fund (Direct)
to the Bayou D'Arbonne Lake Watershed District
for the state match portion of the federal Boat
Lane Marking and Stump Clearing Project \$ 145,000

Payable out of the State General Fund (Direct)
to the city of Rosepine for master planning and
development \$ 50,000

Payable out of the State General Fund (Direct)
to the city of DeRidder for planning and economic
and cultural development \$ 300,000

Payable out of the State General Fund (Direct)
to the Beauregard Parish Police Jury for master
planning and development of an industrial park
in Beauregard Parish \$ 100,000

Payable out of the State General Fund (Direct)
to the Sunset Fire Department for emergency and
rescue equipment \$ 12,940

Payable out of the State General Fund (Direct)
to Jefferson Parish for the operation and
maintenance of the Westbank Events Center \$ 175,000

Payable out of the State General Fund (Direct)
to the city of Westwego for the operation and
maintenance of the Westwego Performing Arts
Theater \$ 240,000

Payable out of the State General Fund (Direct)
to the St. Tammany Parish Police Jury for
operating expenses of the show barn in
Covington, Louisiana \$ 160,000

Payable out of the State General Fund (Direct)
to the Baton Rouge Food Bank \$ 100,000

Payable out of the State General Fund (Direct)
to the Dryades Young Men's Christian Association \$ 100,000

Payable out of the State General Fund (Direct)
to the Louisiana Center for Law and Civic
Education \$ 50,000

Payable out of the State General Fund (Direct)
to the Capital Area Community Center \$ 75,000

Payable out of the State General Fund (Direct)
to the Concordia Parish Young Men's Christian
Association \$ 50,000"

AMENDMENT NO. 838

On page 260, delete line 3 in its entirety

AMENDMENT NO. 839

On page 260, line 6, change "1,100,000" to "500,000"

AMENDMENT NO. 840

On page 260, delete line 11 in its entirety

AMENDMENT NO. 841

On page 260, line 12, change "1,100,000" to "500,000"

AMENDMENT NO. 842

On page 260, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Pari-mutuel Live Racing Facility Gaming Control Fund to the Calcasieu Parish Education Fund, in accordance with R.S. 27:392 \$ 900,000"

AMENDMENT NO. 843

On page 260, delete lines 23 through 36 in their entirety

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 4—

BY REPRESENTATIVE ALARIO
AN ACT

To enact R.S. 47:601(E) and to repeal Chapter 5 of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950, comprised of R.S. 47:601 through 618, relative to the corporation franchise tax; to phase in a reduction and repeal of the tax; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 4 by Representative Alario

AMENDMENT NO. 1

On page 1, delete lines 2 through 5 and insert the following:

"To amend and reenact R.S. 47:601, relative to the corporation franchise tax; to phase in a reduction of the tax; and to provide for related matters."

AMENDMENT NO. 2

On page 1, line 7, after "Section 1." delete the remainder of the line and insert the following:

"R.S. 47:601 is hereby amended and reenacted to read as follows:"

AMENDMENT NO. 3

On page 1, delete lines 9 through 18, and on page 2, delete lines 1 through 7, and insert the following:

"A.(1) Every domestic corporation and every foreign corporation, exercising its charter, or qualified to do business or actually doing business in this state, or owning or using any part or all of its capital, plant, or any other property in this state, subject to compliance with all other provisions of law, except as otherwise provided for in this Chapter shall pay an annual tax at the ~~rate of \$3.00 following rates~~ for each ~~\$1,000.00 one thousand dollars~~, or major fraction thereof on the ~~amount following amounts~~ of its ~~capital stock, surplus, undivided profits, and borrowed capital taxable capital~~, determined as hereinafter provided; the minimum tax for a corporation subject to taxation shall not be less than ~~\$10.00 ten dollars~~ per year in any case: ;

(2) For taxpayers whose taxable capital is equal to or less than five hundred thousand dollars, the tax rate for each one thousand dollars on the first three hundred thousand dollars of taxable capital shall be as follows:

(a) For tax years beginning on or after January 1, 2003 and before January 1, 2004, the tax rate shall be one dollar and fifty cents.

(b) For tax years beginning on or after January 1, 2004 and before January 1, 2005, the tax rate shall be one dollar.

(c) For tax years beginning on or after January 1, 2005 and before January 1, 2006, the tax rate shall be fifty cents.

(d) For tax years beginning on or after January 1, 2006, corporations whose taxable capital is equal to or less than three hundred thousand dollars shall not be subject to the tax imposed by this Chapter.

(3) For taxpayers whose taxable capital is greater than three hundred thousand dollars, but less than or equal to five hundred thousand dollars, the tax rate for each one thousand dollars of taxable capital in excess of three hundred thousand dollars shall be as follows:

(a) For tax years beginning on or after January 1, 2003 and before January 1, 2004, the tax rate shall be three dollars.

(b) For tax years beginning on or after January 1, 2004 and before January 1, 2005, the tax rate shall be two dollars.

(c) For tax years beginning on or after January 1, 2005 and before January 1, 2006, the tax rate shall be one dollar.

(d) For tax years beginning on or after January 1, 2006, corporations whose taxable capital is greater than three hundred thousand dollars, but less than or equal to five hundred thousand dollars shall not be subject to the tax imposed by this Chapter.

(4) For taxpayers whose taxable capital is greater than five hundred thousand dollars, the tax rate for each one thousand dollars of taxable capital shall be as follows for all tax years:

(a) One dollar and fifty cents for the first three hundred thousand dollars of such taxable capital.

(b) Three dollars for taxable capital in excess of three hundred thousand dollars.

B. The tax levied herein is due and payable on any one or all of the following alternative incidents:

(1) The qualification to carry on or do business in this state or the actual doing of business within this state in a corporate form. The term "doing business" as used herein shall mean and include each and every act, power, right, privilege, or immunity exercised or enjoyed in this state, as an incident to or by virtue of the powers and privileges acquired by the nature of such organizations, as well as the buying, selling, or procuring of services or property.

(2) The exercising of a corporation's charter or the continuance of its charter within this state.

(3) The owning or using any part or all of its capital, plant, or other property in this state in a corporate capacity.

~~B. C.~~ It is the purpose of this Section to require the payment of this tax to the state of Louisiana by domestic corporations for the right granted by the laws of this state to exist as such an organization, and by both domestic and foreign corporations for the enjoyment, under the protection of the laws of this state, of the powers, rights, privileges, and immunities derived by reason of the corporate form of existence and operation. The tax hereby imposed shall be in addition to all other taxes levied by any other statute.

~~E. D.~~(1) As used herein the term "domestic corporation" shall mean and include all corporations, joint stock companies or associations, or other business organizations organized under the laws of this state which have privileges, powers, rights, or immunities not possessed by individuals or partnerships.

(2) The term "foreign corporation" shall mean and include all such business organizations as hereinbefore described in this Paragraph which are organized under the laws of any other state, territory or district, or foreign country.

~~D. The increase in the tax imposed by this Section from one dollar and fifty cents to three dollars for each one thousand dollars, or major fraction thereof, of capital stock, surplus, undivided profits, and borrowed capital shall not be applicable to the first three hundred thousand dollars of capital stock, surplus, undivided profits, and borrowed capital of each corporation.~~

Section 2. The provisions of this Act shall take effect and become operative on June 12, 2002, if and when the Acts which originated as House Bill Nos. 174 and 175 of this 2002 Regular Session of the Legislature are enacted and become effective."

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 104—
BY REPRESENTATIVE MONTGOMERY
AN ACT

To amend and reenact R.S. 47:603, relative to the corporation franchise tax; to exclude from borrowed capital certain indebtedness of vehicle, boat, and equipment dealers; to provide for an effective date; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 104 by Representative Montgomery

AMENDMENT NO. 1

On page 3, line 6, after "vehicle," and before "boat" insert "manufactured home, recreational vehicle."

AMENDMENT NO. 2

On page 3, line 8, after "vehicles," and before "boats" insert "manufactured homes, recreational vehicles."

AMENDMENT NO. 3

On page 3, line 11, after "vehicle," and before "boat" insert "manufactured home, recreational vehicle."

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 124—
BY REPRESENTATIVE HAMMETT
AN ACT

To enact R.S. 47:301(16)(h), relative to state and local sales and use tax; to define tangible personal property to exclude certain digital television and digital radio conversion equipment; to provide a tax credit for the purchase of certain equipment; to provide for an effective date; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 124 by Representative Hammett

AMENDMENT NO. 1

On page 3, line 26, after "73" and before the period "." insert "or 76"

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 152—
BY REPRESENTATIVES MONTGOMERY AND TOWNSEND AND
SENATORS LENTINI, BARHAM AND HOLDEN
AN ACT

To enact R.S. 47:297.3, relative to individual income tax credits; to provide for a credit for the amount of ad valorem taxes paid by shareholders on shares of certain bank stock; to provide an effective date; and to provide for related matters.

Read by title.

Reported by substitute by the Committee on Ways and Means.

The substitute was read by title as follows:

HOUSE BILL NO. 265 (Substitute for House Bill No. 152 by Representative Montgomery, et al.)—

BY REPRESENTATIVES MONTGOMERY, ALARIO, DANIEL, DURAND, HILL, ODINET, TOWNSEND, AND HILL AND SENATORS CAIN, LENTINI, BARHAM, HOLDEN, AND HOYT

AN ACT

To amend and reenact 47:293(7) and to enact R.S. 47:293(6)(a)(vii), 297.3, 300.6(B)(2)(d), and 300.7(C)(2)(c), relative to income tax exclusions; to provide for an exclusion for certain income reported to shareholders of banks organized as S corporations; to provide an effective date; and to provide for related matters.

Read by title.

On motion of Rep. Hammett, the substitute was adopted and became House Bill No. 265 by Rep. Montgomery, on behalf of the Committee on Ways and Means, as a substitute for House Bill No. 152 by Rep. Montgomery.

Under the rules, lies over in the same order of business.

HOUSE BILL NO. 132—

BY REPRESENTATIVE TOWNSEND
AN ACT

To enact R.S. 22:1076.2, relative to insurance premium taxes; to authorize local governments to assess insurers to support public safety services; to provide for collection of the assessment; to provide for distribution of the assessment; and to provide for related matters.

Read by title.

Reported by substitute by the Committee on Ways and Means.

The substitute was read by title as follows:

HOUSE BILL NO. 266 (Substitute for House Bill No. 132 by Representative Townsend)—

BY REPRESENTATIVES TOWNSEND, DANIEL, FARRAR, AND MONTGOMERY

AN ACT

To amend and reenact R.S. 22:1065(A), relative to insurance taxes; to provide for an increase in the minimum annual license tax assessed upon the business of issuing certain insurance policies, contracts, and obligations for the year 2002; to provide for the use thereof; and to provide for related matters.

Read by title.

On motion of Rep. Hammett, the substitute was adopted and became House Bill No. 266 by Rep. Townsend, on behalf of the Committee on Ways and Means, as a substitute for House Bill No. 132 by Rep. Townsend.

Under the rules, lies over in the same order of business.

HOUSE BILL NO. 164—

BY REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FUTRELL, GUILLORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, RIDDLE, STELLY, STRAIN, TOWNSEND, TUCKER, WINSTON, AND WOOTON AND SENATORS LENTINI, BARHAM, CAIN, DUPRE, HEITMEIER, HOYT, MCPHERSON, MOUNT, SCHEDLER, SMITH, THEUNISSEN, AND THOMAS

AN ACT

To enact R.S. 47:305.1(D), relative to the sales and use tax as it applies to ships and ships' supplies; to define "foreign or interstate coastwise commerce" with respect to the exemption

provided for certain owners and operators of ships or vessels operating in such commerce; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 164 by Representative Alario

AMENDMENT NO. 1

On page 1, line 2, after "To" and before "enact" insert "amend and reenact R.S. 47:305.1(C) and to"

AMENDMENT NO. 2

On page 1, line 8, after "Section 1." and before "R.S. 47:305.1(D)" insert "R.S. 47:305.1(C) is hereby amended and reenacted and"

AMENDMENT NO. 3

On page 1, line 11, change "D." to "C."

AMENDMENT NO. 4

On page 1, line 13, after "property" and before the colon ":" insert "by, in, or on a ship or vessel"

AMENDMENT NO. 5

On page 2, delete lines 6 through 23, and insert the following:

"(c) At a point in or between points in the same state as part of or in connection with the business of providing or delivering materials, equipment, fuel, supplies, crew, repair services, laundry services, stevedoring services, other loading or unloading services, or ship or vessel movement services to or for ships or vessels that are operating in foreign or interstate coastwise commerce as defined in this Subsection.

(d) At a point in or between points in the same state when such trade, traffic, transportation, or movement of passengers or property is part of or consists of one or more segments of trade, traffic, transportation, or movement of passengers or property that either (i) follows movement of passengers or property into or within the state from a point beyond the territorial boundaries of such state, (ii) precedes movement of the passengers or property from within the state to a point outside the territorial boundaries of such state, or (iii) is part of a stream of trade, traffic, transportation, or movement of passengers or property originating or terminating outside the territorial boundaries of such state or otherwise in foreign or interstate coastwise commerce, as defined in this Subsection.

AMENDMENT NO. 6

On page 3, between lines 2 and 3, insert the following:

"D. The exemption from the state sales tax provided in this Section shall be applicable to any sales tax levied by a local governmental subdivision or school board."

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 169—
BY REPRESENTATIVES DEWITT AND HAMMETT
AN ACT

To enact R.S. 47:302(P), 321(H), and 331(N), relative to the state sales and use tax; to provide relative to the effectiveness of certain exemptions to the tax; and to provide for related matters.

Read by title.

Reported favorably by the Committee on Ways and Means.

On motion of Rep. Hammett, the bill was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 171—
BY REPRESENTATIVES DEWITT AND HAMMETT
AN ACT

To amend and reenact R.S. 47:293(2)(b), relative to the individual income tax; to limit the deductibility of excess federal itemized deductions; to provide for an effective date; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 171 by Representatives DeWitt and Hammett

AMENDMENT NO. 1

On page 2, at the end of line 6, change "2002" to "2001"

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 182—
BY REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FUTRELL, GUILLORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, RIDDLE, STELLY, STRAIN, TOWNSEND, TUCKER, WINSTON, AND WOOTON AND SENATORS LENTINI, BARHAM, CAIN, DUPRE, HEITMEIER, HOYT, MCPHERSON, MOUNT, SCHEDLER, SMITH, THEUNISSEN, AND THOMAS
AN ACT

To amend and reenact R.S. 47:305.1(A), relative to exclusions and exemptions from state and local sales and use tax for ships and ships' supplies; to provide for an exemption for certain shipbuilding materials, equipment, and machinery from such tax; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 182 by Representative Alario

AMENDMENT NO. 1

On page 1, line 2, change "R.S. 47:305.1(A)" to "R.S. 47:305.1(C) and to enact R.S. 47:305.1(D)"

AMENDMENT NO. 2

On page 1, line 7, after "Section 1." delete the remainder of the line and insert "R.S. 47:305.1(C) is hereby amended and reenacted and R.S. 47:305.1(D) is hereby enacted to read"

AMENDMENT NO. 3

On page 1, delete lines 10 through 14 and insert:

"* * *

AMENDMENT NO. 4

On page 2, delete lines 1 through 13 and insert the following:

"C.(1) For purposes of this Section, the term "component part" or "component parts" shall mean and include any item or article of tangible personal property that is any of the following:

(a) Incorporated into, attached to, or placed upon a ship, vessel, barge, commercial fishing vessel, drilling ship, or drilling barge (collectively referred to in this Section as "vessel" or "vessels") during either (i) the construction of such vessel in the case of the exemption provided in Subsection A of this Section, or (ii) the repair of such vessel in the case of the exemption provided for in Subsection B of this Section.

(b) Required for the navigation or intended commercial operation of a vessel.

(c) Required to obtain certification or approvals from the United States Coast Guard or any regulatory agency or classification society with respect to a vessel.

(2) For purposes of this Section and except with respect to any gaming equipment, as defined in R.S. 27:44(12), the determination of whether any item or article of tangible personal property is a component part shall be made without regard to any provision of the Louisiana Civil Code.

(3) The provisions of this Subsection shall not apply to any gaming equipment as defined in R.S. 27:44(12).

D. The exemption from the state sales tax provided in this Section shall be applicable to any sales tax levied by a local governmental subdivision or school board."

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 192—

BY REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FUTRELL, GUILLORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, RIDDLE, STELLY, STRAIN, TOWNSEND, TUCKER, WINSTON, AND WOOTON AND SENATORS LENTINI, BARHAM, CAIN, DUPRE, HEITMEIER, HOYT, MCPHERSON, MOUNT, SCHEDLER, SMITH, THEUNISSEN, AND THOMAS

AN ACT

To amend and reenact R.S. 47:305.1(A) and to enact R.S. 47:305.1(D), relative to exclusions and exemptions from state and local sales and use tax for ships and ships' supplies; to provide for an exemption for certain shipbuilding materials, equipment, and machinery from such tax; to define "foreign or interstate coastwise commerce" with respect to the exemption provided for certain owners and operators of ships or vessels operating in such commerce; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Ways and Means.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 192 by Representative Alario

AMENDMENT NO. 1

On page 1, line 2, change "R.S. 47:301(A)" to "R.S. 47:305.1(C)"

AMENDMENT NO. 2

On page 1, line 10, change "R.S. 47:301(A)" to "R.S. 47:305.1(C)"

AMENDMENT NO. 3

On page 2, delete lines 2 through 27, and on page 3, delete lines 1 through 23, and insert the following:

* * *

C.(1) For purposes of this Section, the term "foreign or interstate coastwise commerce" shall mean and include trade, traffic, transportation, or movement of passengers or property by, in, or on a ship or vessel:

(a) Between a point in one state and a point outside the territorial boundaries of such state;

(b) Between points in the same state where the trade, traffic, transportation, or movement of passenger or property traverses through a point outside of the territorial boundaries of such state;

(c) At a point in or between points in the same state as part of or in connection with the business of providing or delivering materials, equipment, fuel, supplies, crew, repair services, laundry services, stevedoring services, other loading or unloading services, or ship or vessel movement services to or for ships or vessels that are operating in foreign or interstate coastwise commerce as defined in this Subsection; or

(d) At a point in or between points in the same state when such trade, traffic, transportation, or movement of passengers or property is part of or consists of one or more segments of trade, traffic, transportation, or movement of passengers or property that either (i) follows movement of passengers or property into or within the state from a point beyond the territorial boundaries of such state, (ii) precedes movement of the passengers or property from within the

state to a point outside the territorial boundaries of such state, or (iii) is part of a stream of trade, traffic, transportation, or movement of passengers or property originating or terminating outside the territorial boundaries of such state or otherwise in foreign or interstate coastwise commerce, as defined in this Subsection.

(2) The term "foreign or interstate coastwise commerce" shall not include intrastate commerce which, for purposes of this Section, shall mean any trade, traffic, transportation, or movement of passengers or property in any state that is not described in the term "foreign or interstate coastwise commerce" as defined in this Section.

(3) For purposes of this Section, the term "component part" or "component parts" shall mean and include any item or article of tangible personal property that is:

(a) Incorporated into, attached to, or placed upon a ship, vessel, barge, commercial fishing vessel, drilling ship, or drilling barge (collectively referred to in this Section as "vessel" or "vessels") during either (i) the construction of such vessel in the case of the exemption provided in Subsection A of this Section, or (ii) the repair of such vessel in the case of the exemption provided for in Subsection B of this Section;

(b) Required for the navigation or intended commercial operation of a vessel; or

(c) Required to obtain certification or approvals from the United States Coast Guard or any regulatory agency or classification society with respect to a vessel.

(4) For purposes of this Section and except with respect to any gaming equipment, as defined in R.S. 27:44(12), the determination of whether any item or article of tangible personal property is a component part shall be made without regard to any provision of the Louisiana Civil Code.

(5) The provisions of Paragraph (3) of this Subsection shall not apply to any gaming equipment as defined in R.S. 27:44(12).

~~C. D.~~ The exemption from the state sales tax provided in this Section shall be applicable to any sales tax levied by a local governmental subdivision or school board."

AMENDMENT NO. 4

On page 3, line 24, change "R.S. 47:305.1(D)" to "R.S. 47:305.1(C)"

On motion of Rep. Hammett, the amendments were adopted.

On motion of Rep. Hammett, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 199—

BY REPRESENTATIVE LEBLANC

AN ACT

To provide for the establishment and reestablishment of agency ancillary funds, to be specifically known as internal service funds, auxiliary funds, or enterprise funds for certain state institutions, officials, and agencies; to provide for appropriation of funds; and to regulate the administration of said funds.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 199 by Representative LeBlanc

AMENDMENT NO. 1

On page 11, at the end of line 27, change "7,937,254" to "20,097,872"

AMENDMENT NO. 2

On page 11, at the end of line 28, change "20,097,872" to "7,937,254"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**HOUSE BILL NO. 200—
BY REPRESENTATIVES LEBLANC AND DEWITT
AN ACT**

To appropriate funds to defray the expenses of the Louisiana Judiciary, including the Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans Parish, and other courts; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 200 by Representatives LeBlanc and DeWitt

AMENDMENT NO. 1

On page 1, line 6, after "sum of" delete the remainder of the line and on line 7, delete "Three Hundred Thirty-Three and No/100 (\$95,164,333)" and insert:

"Ninety-two Million Nine Hundred Four Thousand Five Hundred Twenty-five and No/100 (\$92,904,525)"

AMENDMENT NO. 2

On page 4, line 39, change "\$2,853,800" to "\$1,853,800"

AMENDMENT NO. 3

On page 5, between lines 31 and 32, insert the following:

"EXPENDITURES:

For the Truancy Assessment and Service Center in Rapides Parish	\$ <u>180,192</u>
---	-------------------

TOTAL EXPENDITURES	\$ <u>180,192</u>
--------------------	-------------------

MEANS OF FINANCE:

State General Fund (Direct)	\$ 90,096
Interagency Transfers	\$ <u>90,096</u>

TOTAL MEANS OF FINANCING	\$ <u>180,192</u>
--------------------------	-------------------

Provided, however, that the Department of Social Services shall transfer \$90,096 in federal TANF monies to the Supreme Court for the purposes of this appropriation.

Payable out of State General Fund (Direct) for the Supreme Court for reimbursement to the Paul M. Hebert Law Center for costs associated with storage of court documents	\$ 60,000"
--	------------

AMENDMENT NO. 4

On page 11, between lines 19 and 20, insert the following:

"C. The appropriations contained in Subsection B of this Section shall be reduced by a total amount of One Million Five Hundred Thousand and No/100 (\$1,500,000) Dollars pursuant to a plan adopted by the Judicial Budgetary Control Board.

AMENDMENT NO. 5

On page 12, delete lines 12 and 13 and insert:

"Section 3. The sum of Nine Million Six Hundred Eighty-one Thousand Eight Hundred and No/100 (\$9,681,800.00) Dollars, be it more or less estimated at"

AMENDMENT NO. 6

On page 12, line 17, after "sum of" and before "Million" change "Nine" to "Ten"

AMENDMENT NO. 7

On page 12, at the beginning of line 18, change "(\$9,850,000.00) to "(\$10,850,000.00)"

AMENDMENT NO. 8

On page 12, line 20, change "(\$1,250,000)" to "(\$2,250,000)"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**HOUSE BILL NO. 208—
BY REPRESENTATIVES DEWITT, BRUNEAU, LANCASTER, LEBLANC,
AND HUNTER AND SENATORS HAINKEL, LAMBERT, BARHAM,
DARDENNE, AND ULLO
AN ACT**

To appropriate the sum of Fifty-three Million Three Hundred Thirty-two Thousand Five Hundred Thirty-five and No/100 (\$53,332,535.00) Dollars, or so much thereof as may be necessary, out of the state general fund and the sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars out of the state general fund to provide for the Legislative Auditor Ancillary Enterprise Fund, and the sum of Seven Million Four Hundred Thousand and No/100 (\$7,400,000.00) Dollars out of self-generated funds, to defray the expenses of the Louisiana Legislature, including the expenses of the House of Representatives and the Senate, of legislative service agencies, and of the Louisiana State Law Institute; and otherwise to

provide with respect to the appropriations and allocations herein made.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 208 by Representative DeWitt, et al.

AMENDMENT NO. 1

On page 1, line 2, after "Hundred" delete the remainder of the line, delete line 3 in its entirety and insert, "Eighty-five Thousand Eight Hundred Eighty-seven and No/100 (\$53,385,887.00)"

AMENDMENT NO. 2

On page 1, line 8, after "Million" delete the remainder of the line and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and No/100 (\$7,846,648.00)"

AMENDMENT NO. 3

On page 1, line 15, after "Hundred" delete the remainder of the line, delete line 16 in its entirety and insert "Eighty-five Thousand Eight Hundred Eighty-seven and No/100 (\$53,385,887.00) Dollars, or"

AMENDMENT NO. 4

On page 1, line 18, after "Million" delete the remainder of the line and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and"

AMENDMENT NO. 5

On page 2, line 1, after "No/100" change "(\$7,400,000.00) to "(\$7,846,648.00)"

AMENDMENT NO. 6

On page 2, line 18, after "Million" delete the remainder of the line and insert "Four Hundred Forty-two Thousand Three"

AMENDMENT NO. 7

On page 2, line 19, after "No/100" change "(\$37,742,321.00)" to "(\$37,442,321.00)"

AMENDMENT NO. 8

On page 3, line 14, after "Million" and before "Hundred" change "Nine" to "Six"

AMENDMENT NO. 9

On page 3, line 15, after "No/100" change "(\$23,983,142.00)" to "(\$23,683,142.00)"

AMENDMENT NO. 10

On page 4, line 27, after "Million" delete the remainder of the line, at the beginning of line 8, delete "Sixteen and No/100 (\$6,605,016.00)" and insert "Nine Hundred Fifty-eight Thousand Three Hundred Sixty-eight and No/100 (\$6,958,368.00)"

AMENDMENT NO. 11

On page 5, line 10, after "Million" delete the remainder of the line, at the beginning of line 11 delete "and No/100 (\$7,400,000.00)" and insert "Eight Hundred Forty-six Thousand Six Hundred Forty-eight and No/100 (\$7,846,648.00)"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 229—

BY REPRESENTATIVE LEBLANC

AN ACT

To provide with respect to the Revenue Sharing Fund and the allocation and distribution thereof for Fiscal Year 2002-2003; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 229 by Representative LeBlanc

AMENDMENT NO. 1

On page 17, line 6, after "district" and before the period "." insert "in Lafourche Parish"

AMENDMENT NO. 2

On page 31, between lines 19 and 20, insert "Road District #4--10 mills/July 21, 2001"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

HOUSE BILL NO. 243—

BY REPRESENTATIVE LEBLANC

AN ACT

To appropriate funds from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations for the funding of said agencies and purposes for the 2001-2002 Fiscal Year; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 243 by Representative LeBlanc

AMENDMENT NO. 1

On page 1, after line 23, insert the following:

"Payable out of the State General Fund (Direct) for the Executive Administration Program for payment of costs and expert fees related to the matter "The State of Louisiana through the Division of Administration vs. Plymouth Rubber Co., Inc., Pittman Construction, Inc., et al", bearing No. 83-946 on the docket of the 21st Judicial District Court for the Parish of Tangipahoa, State of Louisiana \$ 30,664"

AMENDMENT NO. 2

On page 2, between lines 8 and 9, insert the following:

"Payable out of the State General Fund (Direct) for the Military Affairs Program for reimbursement of expenses related to the donation of land in Calcasieu Parish \$ 20,000"

AMENDMENT NO. 3

On page 2, between lines 35 and 36, insert the following:

"09-305 MEDICAL VENDOR ADMINISTRATION

"Payable out of Federal Funds to the Medical Vendor Administration Program, for eligibility determinations and other related expenses \$ 2,600,000

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act 12 of the 2001 Regular Session of the Legislature, by reducing the appropriation from State General Fund (Direct) by \$2,600,000."

AMENDMENT NO. 4

On page 3, between lines 22 and 23, insert the following:

"10-370 OFFICE OF COMMUNITY SERVICES

Payable out of the State General Fund (Direct) to the Administration Program for payment of legal services rendered by Brian Cadwallader in the matter entitled "In the Interest of Kendall Thomas", bearing docket number 00-249-11 of the Orleans Parish Juvenile Court, State of Louisiana \$ 681

12-440 OFFICE OF REVENUE

Payable out of the State General Fund (Direct) for the Tax Collection Program, for payment of the Settlement Agreement in the matter of "Oscar Diaz vs. Department of Revenue", bearing docket numbers 12195 and S12299 on the docket of the State Civil Service Commission, State of Louisiana \$ 302,134"

AMENDMENT NO. 5

On page 3, line 25, change "\$3,184,092" to "1,000,000"

AMENDMENT NO. 6

On page 4, between lines 19 and 20, insert the following:

"19-655 LOUISIANA SPECIAL EDUCATION CENTER

"Payable out of the State General Fund (Direct) for the Administrative/Support Services Program for expenses related to the Office of Group Benefits \$ 53,952"

AMENDMENT NO. 7

On page 5, line 21, change "\$62,568,568" to "\$66,768,568"

AMENDMENT NO. 8

On page 5, between lines 21 and 22, insert the following:

"Payable out of the State General Fund (Direct) for deposit in and credit to the Higher Education Initiatives Fund \$ 600,000

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund by Statutory Dedications from the Volunteer Firefighters Insurance Premium Fund for the firefighter training facility in Webster Parish \$ 110,000

Payable out of State General Fund (Direct) by Statutory Dedications from the Pari-mutuel Live Racing Facility Gaming Control Fund to the Calcasieu Parish ExcellenceTrust Fund \$ 376,022"

AMENDMENT NO. 9

On page 6, between lines 2 and 3 insert:

"C. The commissioner of administration is authorized and directed to reduce the State General Fund (Direct) appropriations contained in Act 12 of the 2001 Regular Session of the Legislature for those agencies for which monies were unallotted or unallocated pursuant to Act 844 of the 2001 Regular Session of the Legislature, the aggregate total of all such reductions being no less than Five Hundred Thousand and No/100 (\$500,000.00) Dollars."

Section 3. In accordance with the provisions of Act 137 of the First Extraordinary Session of 2002, the treasurer shall transfer Sixty-eight Million Nine Hundred Twenty-six Thousand Five Hundred Seventy-five and No/100 (\$68,926,575.00) Dollars from the Deficit Elimination/Capital Outlay Escrow Replenishment Fund to the State General Fund as satisfaction of the debt owed by the Health Care Services Division of the Louisiana State University Health Sciences Center."

AMENDMENT NO. 10

On page 6, line 3, change "Section 3." to "Section 4."

AMENDMENT NO. 11

On page 6, line 9, change "Section 4." to "Section 5."

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

Senate Concurrent Resolutions

The following Senate Concurrent Resolutions lying over were taken up and acted upon as follows:

Motion

On motion of Rep. Crane, the Committee on Education was discharged from further consideration of Senate Concurrent Resolution No. 20.

SENATE CONCURRENT RESOLUTION NO. 20—
BY SENATOR THEUNISSEN AND REPRESENTATIVE CRANE
A CONCURRENT RESOLUTION

To establish the Project for a Healthy Environment to Assist Learning in Schools Task Force, referred to as "Project: HEAL Schools", to review current statutory and regulatory requirements for health screenings and procedures in schools.

Read by title.

On motion of Rep. Crane, the resolution was ordered passed to its third reading.

**House Bills and Joint Resolutions on
Second Reading to be Referred**

The following House Bills and Joint Resolutions on second reading to be referred to committees were taken up, read, and referred to committees, as follows:

Motion

On motion of Rep. Landrieu, the Committee on Municipal, Parochial and Cultural Affairs was discharged from further consideration of House Bill No. 218.

HOUSE BILL NO. 218—
BY REPRESENTATIVE LANDRIEU
AN ACT

To amend and reenact R.S. 4:41, relative to amusement taxes; to provide that the authority for certain parishes and municipalities to levy and collect an amusement tax shall not apply to the governing authority of a municipality which has a population in excess of four hundred fifty thousand persons; to provide that the governing authority of such a municipality shall have no authority to levy or collect such tax or a similar tax; to prohibit the levy and collection of such tax or a similar tax by the governing authority of such a municipality; and to provide for related matters.

Read by title.

On motion of Rep. Landrieu, the bill was recommitted to the Committee on Ways and Means.

**Senate Bills and Joint Resolutions on
Second Reading to be Referred**

The following Senate Bills and Joint Resolutions on second reading to be referred were taken up, read, and referred to committees, as follows:

SENATE BILL NO. 13—
BY SENATORS DUPRE AND CAIN
AN ACT

To enact R.S. 47:801(13) and 803.2, relative to special fuels; to provide for the use of dyed diesel fuel in fire trucks; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 18—
BY SENATOR ROMERO

A JOINT RESOLUTION

Proposing to add Article VII, Section 21(J) of the Constitution of Louisiana, relative to ad valorem property tax exemptions; to exempt drilling rigs used exclusively for the exploration and development of minerals outside the territorial limits of the state; and to specify an election for submission of the proposition to electors and provide a ballot proposition.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 31—
BY SENATOR B. JONES

AN ACT

To amend and reenact R.S. 47:6006(B), 6006.1(B), and 6014(B) and (C), relative to tax credits; to provide a procedure for claiming and refunding certain tax credits; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 32—
BY SENATOR B. JONES

AN ACT

To amend and reenact R.S. 47:301(4)(h), relative to sales and use tax collection from taxpayers; to provide for a definition of persons responsible for the collection and remittance of such tax; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 38—
BY SENATORS ELLINGTON, BARHAM, LENTINI, SMITH AND HOLDEN,
CAIN AND SCHEDLER AND REPRESENTATIVES MONTGOMERY,
TOWNSEND AND WOOTON

AN ACT

To amend R.S. 47:293(7) and to enact R.S. 47:293(6)(a)(vii), 297.3, 300.6(B)(2)(d), and 300.7(C)(2)(c), relative to income tax inclusions; to provide for an exclusion from income for shareholders of banks organized as S corporations; to provide an effective date; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Bruneau, the bill was returned to the calendar.

SENATE BILL NO. 39—
BY SENATOR ROMERO

AN ACT

To enact R.S. 47:305(I), relative to sales and use tax; to provide for exemptions from state and local sales and use taxes for repairs, and materials used therefore, on drilling rigs and equipment used exclusively for exploration and development of minerals outside the territorial limits of the state in Outer Continental Shelf waters; to provide definitions; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 49—
BY SENATOR B. JONES

AN ACT

To amend and reenact R.S. 47:3204(E) and 4302(D), and R.S. 51:1787(I), relative to legislating with regard to tax credits and exemptions; to provide a method for the collection of amounts of exemption granted under certain tax equalization and manufacturing exemption contracts; and to provide for related matters.

Read by title.

Under the rules, the above bill was referred to the Committee on Ways and Means.

SENATE BILL NO. 63—

BY SENATORS LENTINI, BARHAM, BEAN, CAIN, DUPRE, GAUTREAU, HEITMEIER, HOYT, MCPHERSON, MOUNT, ROMERO, SCHEDLER, SMITH, THEUNISSEN AND THOMAS AND REPRESENTATIVES ALARIO, BALDONE, CURTIS, DAMICO, DANIEL, DARTEZ, DIEZ, DOWNER, DURAND, FARRAR, FLAVIN, FRUGE, FUTRELL, GUILLORY, HEATON, L. JACKSON, JOHNS, LANDRIEU, MONTGOMERY, ODINET, PITRE, POWELL, RIDDLE, JACK SMITH, STELLY, STRAIN, TOWNSEND, TUCKER, WALSWORTH, WINSTON AND WOOTON

AN ACT

To amend and reenact R.S. 47:305.1(C) and to enact R. S. 47:305.1(D), relative to exclusions and exemptions from state and local sales and use tax for ships and ships' supplies; to provide for an exemption for certain shipbuilding materials, equipment, and machinery from such tax; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Bruneau, the bill was returned to the calendar.

Suspension of the Rules

On motion of Rep. Bruneau, the rules were suspended in order to take up and consider House Bills and Joint Resolutions on Third Reading and Final Passage at this time.

House Bills and Joint Resolutions on Third Reading and Final Passage

The following House Bills and Joint Resolutions on third reading and final passage were taken up and acted upon as follows:

Regular Calendar

HOUSE BILL NO. 174—

BY REPRESENTATIVES DEWITT, HAMMETT, LEBLANC, PINAC, AND DIEZ

AN ACT

To amend and reenact R.S. 47:293(2)(b) and to enact R.S. 47:293(2)(c), relative to the individual income tax; to reduce the excess itemized deduction for a certain period; to phase out the reduction when certain revenue growth is achieved; to provide for an effective date; and to provide for related matters.

Read by title.

Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 175—

BY REPRESENTATIVES DEWITT, HAMMETT, LEBLANC, PINAC, AND DIEZ

AN ACT

To enact Chapter 2-D of Subtitle II of Title 47 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 47:336 through 339, and to enact R.S. 47:340, all relative to the state sales and use tax; to reduce the tax on certain transactions when certain revenue growth is achieved; to provide for a tax reduction schedule; to provide for the deposit of funds to offset certain reductions; to provide for the effectiveness of certain exemptions to the tax; to provide for an effective date; and to provide for related matters.

Read by title.

Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 166—

BY REPRESENTATIVES DEWITT AND HAMMETT

AN ACT

To amend and reenact R.S. 47:551(A) and to enact R.S. 47:551(D)(3) and (4), relative to the taxation of rental of automobiles; to extend the automobile rental tax; to provide for the dedication of a portion of the tax; to provide for an effective date; and to provide for related matters.

Read by title.

Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 167—

BY REPRESENTATIVES DEWITT AND HAMMETT

AN ACT

To amend and reenact Section 4 of Act No. 32 of the 2000 Regular Session, relative to the tobacco tax; to extend the additional tax of four-twentieths of one cent per cigarette; to provide for an effective date; and to provide for related matters.

Read by title.

Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 172—

BY REPRESENTATIVES DEWITT AND HAMMETT

AN ACT

To amend and reenact R.S. 47:297(D)(3), relative to the individual income tax; to extend the time period for which the credit for certain educational expenses incurred for each dependent child is inapplicable, inoperable, and of no effect; to provide for an effective date; and to provide for related matters.

Read by title.

Suspension of the Rules

On motion of Rep. Hammett, and under a suspension of the rules, consideration of the above bill was deferred at this time.

HOUSE BILL NO. 49—
BY REPRESENTATIVES BRUNEAU AND DOWNER
AN ACT

To amend and reenact R.S. 4:67(A), relative to boxing and wrestling; to increase the maximum amount of tax proceeds which can be collected by the State Boxing and Wrestling Commission per contest or exhibition; and to provide for related matters.

Read by title.

Rep. Bruneau moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Gallot	Perkins
Alario	Green	Peychaud
Alexander, E	Guillory	Pierre
Alexander, R	Hammett	Pinac
Ansardi	Heaton	Pitre
Arnold	Hebert	Powell
Baldone	Hill	Quezaire
Baudoin	Honey	Richmond
Baylor	Hopkins	Riddle
Beard	Hudson	Romero
Bowler	Hunter	Salter
Broome	Hutter	Scalise
Bruce	Iles	Schneider
Bruneau	Jackson, L	Schwegmann
Capella	Jackson, M	Shaw
Carter, K	Johns	Smith, G.—56th
Carter, R	Katz	Smith, J.D.—50th
Cazayoux	Kennard	Smith, J.H.—8th
Crane	Kenney	Smith, J.R.—30th
Curtis	LaFleur	Sneed
Damico	Lancaster	Stelly
Daniel	Landrieu	Strain
Dartez	LeBlanc	Swilling
Devillier	Lucas	Thompson
Diez	Martiny	Toomy
Doerge	McCallum	Townsend
Downer	McDonald	Tucker
Durand	McVea	Waddell
Erdey	Montgomery	Walsworth
Farrar	Morrell	Welch
Faucheux	Morrish	Winston
Flavin	Murray	Wooton
Fruge	Nevers	Wright
Futrell	Odinet	
Total—101		

NAYS

Crowe
Total—1

ABSENT

Frith
Total—3

Glover Triche

The Chair declared the above bill, having received a two-thirds vote of the elected members, was finally passed.

The title of the above bill was read and adopted.

Rep. Bruneau moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 70—
BY REPRESENTATIVE DIEZ
A JOINT RESOLUTION

Proposing to amend Article VII, Sections 5 and 27(B) of the Constitution of Louisiana, to levy an additional motor vehicle license tax for certain types of automobiles; to provide for the disposition of the proceeds of the tax; to provide for submission of the proposed amendment to the electors; to provide for an effective date; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Diez, the bill was returned to the calendar.

HOUSE BILL NO. 82—
BY REPRESENTATIVES DANIEL, DIEZ, FAUCHEUX, FLAVIN, FUTRELL,
HEBERT, HUDSON, QUEZAIRE, AND WALSWORTH
AN ACT

To amend and reenact R.S. 47:301(16)(g)(iv), relative to the sales and use tax; to extend the definition of tangible personal property as it applies to excluding certain transactions relating to manufactured homes to all tax authorities in the state; to provide for an effective date; and to provide for related matters.

Read by title.

Rep. Daniel sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Daniel to Engrossed House Bill No. 82 by Representatives Daniel, et al.

AMENDMENT NO. 1

On page 1, line 2, change "47:301(16)(g)(iv)" to "47:301(16)(g)(iii) and (iv)"

AMENDMENT NO. 2

On page 1, line 8, change "47:301(16)(g)(iv) is" to "47:301(16)(g)(iii) and (iv) are"

AMENDMENT NO. 3

On page 2, delete line 1 through 3 in their entirety and insert the following:

(iii) The term "tangible personal property" as applied to sales and use taxes levied by the state only shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that forty-six percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall not be considered as "tangible personal property".

(iv) The provisions of this Subparagraph shall be applicable to the sales and use taxes levied by all local taxing districts within the state only, for manufactured homes used for residential purposes, in the following manner:

(aa) Effective January 1, 2003, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that eighty-six and one-half percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of seventy-five percent of the resale price.

(bb) Effective January 1, 2004, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that seventy-three percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of fifty percent of the resale price.

(cc) Effective January 1, 2005, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that fifty-nine and one-half percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall be considered as "tangible personal property" but only to the extent of twenty-five percent of the resale price.

(dd) Effective January 1, 2006, the term "tangible personal property" shall include a new manufactured home, for the initial sale from a dealer to a consumer, but only to the extent that forty-six percent of the retail sales price shall be so considered as "tangible personal property". Thereafter, each subsequent resale of a manufactured home or mobile home shall not be considered as "tangible personal property".

(ee) The provisions of this Subparagraph shall only apply to a manufactured home or mobile home that is used for residential housing. The Office of Motor Vehicles shall promulgate rules and regulations amending the process for the application for title to provide for the certification that a manufactured home or mobile home is intended for residential use and will be situated on a particular and identified lot or tract of land."

On motion of Rep. Daniel, the amendments were adopted.

Rep. Daniel moved the final passage of the bill, as amended.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Gallot	Perkins
Alario	Glover	Peychaud
Alexander, E	Green	Pierre
Alexander, R	Guillory	Pinac
Ansardi	Hammett	Pitre
Arnold	Heaton	Powell
Baldone	Hebert	Quezairé
Baudoin	Hill	Richmond
Baylor	Honey	Riddle
Beard	Hopkins	Romero
Bowler	Hudson	Salter
Broome	Hunter	Scalise
Bruce	Hutter	Schwegmann
Bruneau	Iles	Shaw
Carter, K	Jackson, L	Smith, G.—56th
Carter, R	Jackson, M	Smith, J.D.—50th
Cazayoux	Johns	Smith, J.H.—8th

Crane	Katz	Smith, J.R.—30th
Crowe	Kennard	Sneed
Curtis	Kenney	Stelly
Damico	LaFleur	Strain
Daniel	Lancaster	Swilling
Dartez	Landrieu	Thompson
Devillier	LeBlanc	Toomy
Diez	Lucas	Townsend
Doerge	Martiny	Triche
Downer	McCallum	Tucker
Durand	McDonald	Waddell
Erdey	McVea	Walsworth
Farrar	Montgomery	Welch
Faucheux	Morrell	Winston
Flavin	Morrish	Wooton
Frith	Murray	Wright
Fruge	Nevers	
Futrell	Odinot	

Total—103

NAYS

Total—0

ABSENT

Capella
Total—2

Schneider

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Daniel moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 114—
BY REPRESENTATIVE LANDRIEU
AN ACT

To amend and reenact R.S. 47:305(D)(1)(s) and (5), relative to sales and use tax exemptions; to provide an exemption from local sales and use taxes for certain medical devices; to provide an exemption from local sales taxes for the sale of prescription drugs under the Louisiana Children's Health Insurance Program; to provide for an effective date; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Landrieu, the bill was returned to the calendar.

HOUSE BILL NO. 53—
BY REPRESENTATIVES BROOME, CAZAYOUX, AND DEVILLIER
AN ACT

To amend and reenact R.S. 33:4574.1-A(A)(1)(jj), relative to the West Baton Rouge Parish Tourist Commission; to increase the maximum rate of the hotel occupancy tax which the commission may levy; and to provide for related matters.

Read by title.

Rep. Broome moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Futrell	Murray
Alario	Gallot	Nevers
Alexander, E	Glover	Odinet
Alexander, R	Green	Peychaud
Ansardi	Guillory	Pierre
Arnold	Hammett	Pinac
Baldone	Heaton	Pitre
Baudoin	Hebert	Powell
Beard	Hill	Quezaire
Bowler	Honey	Richmond
Broome	Hopkins	Riddle
Bruneau	Hudson	Romero
Capella	Hunter	Salter
Carter, K	Hutter	Scalise
Carter, R	Iles	Schwegmann
Cazayoux	Jackson, L	Shaw
Crane	Jackson, M	Smith, G.—56th
Curtis	Johns	Smith, J.D.—50th
Damico	Katz	Smith, J.R.—30th
Daniel	Kenney	Sneed
Dartez	LaFleur	Stelly
Devillier	Lancaster	Strain
Diez	Landrieu	Swilling
Doerge	LeBlanc	Thompson
Downer	Lucas	Toomy
Durand	Martiny	Townsend
Erdey	McCallum	Tucker
Farrar	McDonald	Waddell
Faucheux	McVea	Welch
Flavin	Montgomery	Winston
Frith	Morrell	Wooton
Fruge	Morrish	Wright
Total—96		

NAYS

Perkins
Total—1

ABSENT

Baylor	Kennard	Triche
Bruce	Schneider	Walsworth
Crowe	Smith, J.H.—8th	
Total—8		

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Broome moved to reconsider the vote by which the above bill was finally passed, and, on her own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 114—
BY REPRESENTATIVE LANDRIEU
AN ACT

To amend and reenact R.S. 47:305(D)(1)(s) and (5), relative to sales and use tax exemptions; to provide an exemption from local sales and use taxes for certain medical devices; to provide an exemption from local sales taxes for the sale of prescription drugs under the Louisiana Children's Health Insurance Program; to provide for an effective date; and to provide for related matters.

Called from the calendar.

Read by title.

Rep. Landrieu sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Alario to Engrossed House Bill No. 114 by Representative Landrieu

AMENDMENT NO. 1

On page 1, line 2, after "reenact" and before "relative to" change "R.S. 47:305(D)(1)(s) and (5)," to "R.S. 47:305(D)(5),"

AMENDMENT NO. 2

On page 1, line 4, after "devices" and before the semi-colon ";" insert "and certain prescription drugs"

AMENDMENT NO. 3

On page 1, line 9, after "Section 1." change "R.S. 47:305(D)(1)(s) and (5) are" to "R.S. 47:305(D)(5) is"

AMENDMENT NO. 4

On page 1, delete lines 13 through 16 and insert "D."

AMENDMENT NO. 5

On page 2, delete lines 1 through 9

AMENDMENT NO. 6

On page 2, at the beginning of line 10, change "(5)" to "(5)(a)" and delete "However"

AMENDMENT NO. 7

On page 2, between lines 14 and 15, insert the following:

"(b) Sales taxes authorized and imposed by any school board, municipality, or other local taxing authority shall not apply to the following:

(i) The sale of prescription drugs used exclusively by the patient in the medical treatment of various diseases or injuries and administered exclusively to the patient by a physician, nurse, or other health care professional or health care facility in the medical treatment of various diseases or injuries under the supervision of and prescribed by a licensed physician, all when administered in a health care facility.

(ii) The sales of medical devices used exclusively by the patient in the medical treatment of diseases or injuries or administered exclusively to the patient by a physician, nurse, or other health care professional or health care facility in the medical treatment of various diseases or injuries under the supervision of and prescribed by a licensed physician when such medical devices are attached to, implanted in, or placed on a patient either permanently or semi-permanently."

On motion of Rep. Landrieu, the amendments were adopted.

Rep. Landrieu moved the final passage of the bill, as amended.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Glover	Perkins
Alario	Green	Pierre
Alexander, R	Guillory	Pinac
Ansardi	Hammett	Pitre
Arnold	Heaton	Powell
Baldone	Hebert	Quezaire
Baudoin	Hill	Richmond
Baylor	Honey	Riddle
Beard	Hopkins	Salter
Bowler	Hudson	Scalise
Broome	Hunter	Schwegmann
Bruce	Hutter	Shaw
Bruneau	Iles	Smith, G.—56th
Capella	Jackson, L	Smith, J.D.—50th
Carter, K	Jackson, M	Smith, J.H.—8th
Carter, R	Johns	Smith, J.R.—30th
Cazayoux	Katz	Sneed
Crane	Kennard	Stelly
Curtis	Kenney	Strain
Damico	LaFleur	Swilling
Daniel	Lancaster	Thompson
Dartez	Landrieu	Toomy
Devillier	LeBlanc	Townsend
Doerge	Lucas	Triche
Downer	Martiny	Tucker
Erdey	McCallum	Waddell
Farrar	McDonald	Walsworth
Faucheux	McVea	Welch
Flavin	Montgomery	Winston
Frith	Morrell	Wooton
Fruge	Morrish	Wright
Futrell	Nevers	
Gallot	Odinot	
Total—97		

NAYS

Alexander, E	Murray	Romero
Crowe	Peychaud	Schneider
Total—6		

ABSENT

Diez	Durand
Total—2	

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Landrieu moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 73—

BY REPRESENTATIVE FARRAR

AN ACT

To enact R.S. 47:305.25(C), relative to exclusions and exemptions from sales and use taxes for farm equipment; to authorize the parish school board, the governing authority of any municipality, and the governing authority of the parish within any parish having a population of more than one hundred twenty thousand persons but less than one hundred forty thousand persons to grant an exemption from sales and use taxes for farm equipment; and to provide for related matters.

Read by title.

Rep. Downer sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Downer to Engrossed House Bill No. 73 by Representative Farrar

AMENDMENT NO. 1

On page 1, line 3, after "authorize" and before "school" delete "the parish" and insert "a city, parish, or other local public"

AMENDMENT NO. 2

On page 1, at the beginning of line 5, after "authority of" delete the remainder of line 5, and delete line 6, in its entirety, and at the beginning of line 7, delete "forty thousand persons" and insert in lieu thereof "any parish"

AMENDMENT NO. 3

On page 1, at the beginning of line 13, after "C." delete the remainder of line 13, and delete lines 14 and 15, in their entirety, and insert in lieu thereof "Except as provided in Subsection B of this Section."

AMENDMENT NO. 4

On page 1, at the beginning of line 16, after "(1)" and before "parish school" delete "The parish" and insert "A city, parish, or other local public"

On motion of Rep. Downer, the amendments were adopted.

Rep. Farrar moved the final passage of the bill, as amended.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Gallot	Perkins
Alario	Glover	Pierre
Alexander, E	Green	Pinac
Alexander, R	Guillory	Pitre
Ansardi	Hammett	Powell
Arnold	Heaton	Quezaire
Baldone	Hebert	Richmond
Baudoin	Hill	Riddle
Baylor	Honey	Romero
Beard	Hopkins	Salter
Bowler	Hudson	Scalise
Broome	Hunter	Schneider
Bruce	Hutter	Schwegmann
Bruneau	Iles	Shaw
Capella	Jackson, L	Smith, G.—56th
Carter, K	Jackson, M	Smith, J.D.—50th
Carter, R	Johns	Smith, J.H.—8th
Cazayoux	Katz	Smith, J.R.—30th
Crane	Kennard	Sneed
Crowe	Kenney	Stelly
Curtis	LaFleur	Strain
Damico	Lancaster	Swilling
Daniel	Landrieu	Thompson
Dartez	LeBlanc	Toomy
Devillier	Lucas	Townsend
Diez	Martiny	Triche
Doerge	McCallum	Tucker
Downer	McDonald	Waddell
Durand	McVea	Walsworth
Erdey	Montgomery	Welch
Farrar	Morrell	Winston

Faucheux	Morrish	Wooton
Flavin	Murray	Wright
Frith	Nevers	
Futrell	Odinet	
Total—103		

NAYS

Total—0

ABSENT

Fruge	Psychaud
Total—2	

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Farrar moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 87—

BY REPRESENTATIVE HEATON
AN ACT

To enact R.S. 33:2826(D), relative to the Oak Street Economically Disadvantaged Enterprise Zone in the parish of Orleans; to authorize the city of New Orleans to exempt retail purchases made at retail establishments within the Oak Street Economically Disadvantaged Enterprise Zone from sales and use taxes levied by the city; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Heaton, the bill was returned to the calendar.

HOUSE BILL NO. 197—

BY REPRESENTATIVE SWILLING
AN ACT

To enact R.S. 33:2740.36, relative to the levy of taxes on trash and other material dumped in violation of law or ordinance; to authorize the governing body of a business and industrial district located in a municipality with a population in excess of four hundred fifty thousand persons to levy and collect a tax on such trash or material so dumped in the business and industrial district; to provide for the rate, collection, enforcement of collection, and disposition of the avails of such taxes; to provide for appeals; and to provide for related matters.

Read by title.

Rep. Swilling moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Gallot	Odinet
Alario	Glover	Perkins
Alexander, R	Green	Psychaud
Ansardi	Guillory	Pierre
Arnold	Hammett	Pinac
Baldone	Heaton	Pitre
Baudoin	Hebert	Powell
Baylor	Hill	Quezaire
Beard	Honey	Richmond
Broome	Hopkins	Riddle

Bruce	Hudson
Bruneau	Hunter
Capella	Hutter
Carter, R	Iles
Cazayoux	Jackson, L
Crane	Jackson, M
Crowe	Johns
Curtis	Kennard
Damico	Kenney
Daniel	LaFleur
Dartez	Lancaster
Devillier	Landrieu
Diez	LeBlanc
Doerge	Lucas
Downer	Martiny
Durand	McCallum
Erdey	McDonald
Farrar	McVea
Faucheux	Montgomery
Flavin	Morrell
Frith	Morrish
Fruge	Murray
Futrell	Nevers
Total—97	

NAYS

Alexander, E
Bowler
Total—4

Katz
Triche

ABSENT

Carter, K
Scalise
Total—4

Schneider
Tucker

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Swilling moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

Suspension of the Rules

On motion of Rep. Psychaud, and under a suspension of the rules, the above roll call was corrected to reflect her as voting yea.

HOUSE BILL NO. 258—

BY REPRESENTATIVE SWILLING
AN ACT

To amend and reenact R.S. 33:9072(D)(1), relative to the Lake Forest Estates Improvement special taxing district; to authorize the renewal of the district's special tax or fee; and to provide for related matters.

Read by title.

Rep. Swilling moved the final passage of the bill.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Fruge	Morrish
Alario	Futrell	Murray
Alexander, E	Gallot	Nevers
Alexander, R	Glover	Odinet

Ansardi	Green	Pierre
Arnold	Guillory	Pinac
Baldone	Hammett	Pitre
Baudoin	Heaton	Powell
Baylor	Hebert	Quezaire
Beard	Hill	Richmond
Broome	Honey	Riddle
Bruce	Hopkins	Romero
Bruneau	Hudson	Salter
Capella	Hunter	Schwegmann
Carter, K	Hutter	Shaw
Carter, R	Iles	Smith, G.—56th
Cazayoux	Jackson, L	Smith, J.D.—50th
Crane	Jackson, M	Smith, J.H.—8th
Curtis	Katz	Smith, J.R.—30th
Damico	Kennard	Sneed
Daniel	Kenney	Strain
Dartez	LaFleur	Swilling
Devillier	Lancaster	Thompson
Diez	Landrieu	Toomy
Doerge	LeBlanc	Townsend
Downer	Lucas	Tucker
Durand	Martiny	Waddell
Erdey	McCallum	Walsworth
Farrar	McDonald	Welch
Faucheux	McVea	Winston
Flavin	Montgomery	Wooton
Frith	Morrell	Wright
Total—96		

NAYS

Bowler	Scalise	Triche
Perkins	Schneider	
Total—5		

ABSENT

Crowe	Peychaud
Johns	Stelly
Total—4	

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Swilling moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

HOUSE BILL NO. 259—
BY REPRESENTATIVE RICHMOND
AN ACT

To enact Part III of Chapter 12-A of Title 33 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 33:4709.2, relative to certain business and industrial districts; to provide tax exemptions to certain persons, corporations, or other legal entities that make certain investments in certain business and industrial districts; and to provide for related matters.

Read by title.

Rep. Richmond sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Richmond to Engrossed House Bill No. 259 by Representative Richmond

AMENDMENT NO. 1

On page 1, line 3, change "R.S. 33:4709.2," to "R.S. 33:4709.21,"

AMENDMENT NO. 2

On page 1, line 10, change "R.S. 33:4709.2," to "R.S. 33:4709.21,"

AMENDMENT NO. 3

On page 1, at the beginning of line 14, change "§4709.2." to "§4709.21."

On motion of Rep. Richmond, the amendments were adopted.

Rep. Richmond moved the final passage of the bill, as amended.

ROLL CALL

The roll was called with the following result:

YEAS

Mr. Speaker	Green	Perkins
Alario	Guillory	Peychaud
Alexander, R	Heaton	Pierre
Ansardi	Hebert	Pinac
Arnold	Hill	Pitre
Baldone	Honey	Powell
Baylor	Hopkins	Quezaire
Beard	Hudson	Richmond
Bowler	Hunter	Riddle
Broome	Hutter	Salter
Bruneau	Iles	Scalise
Capella	Jackson, L	Schneider
Carter, K	Jackson, M	Schwegmann
Carter, R	Johns	Smith, J.D.—50th
Crane	Katz	Smith, J.H.—8th
Crowe	Kennard	Smith, J.R.—30th
Curtis	Kenney	Sneed
Damico	LaFleur	Stelly
Daniel	Lancaster	Strain
Dartez	Landrieu	Swilling
Devillier	LeBlanc	Thompson
Diez	Lucas	Toomy
Doerge	Martiny	Townsend
Downer	McCallum	Tucker
Farrar	McDonald	Waddell
Flavin	Montgomery	Walsworth
Frith	Morrell	Welch
Frige	Morrish	Wooton
Futrell	Murray	Wright
Gallot	Nevers	
Glover	Odinot	
Total—91		

NAYS

Alexander, E	Faucheux	Smith, G.—56th
Baudoin	McVea	Triche
Cazayoux	Romero	Winston
Erdey	Shaw	
Total—11		

ABSENT

Bruce	Durand	Hammett
Total—3		

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. Richmond moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

Suspension of the Rules

On motion of Rep. Riddle, the rules were suspended in order to take up and consider House and House Concurrent Resolutions on Third Reading for Final Consideration at this time.

House and House Concurrent Resolutions on Third Reading for Final Consideration

The following House and House Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

HOUSE CONCURRENT RESOLUTION NO. 2—

BY REPRESENTATIVE RIDDLE

A CONCURRENT RESOLUTION

To recognize the Avoyel-Taensa Tribe/Nation of Louisiana as an Indian tribe of Louisiana.

Read by title.

Rep. Riddle sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Riddle to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 1

On page 3, delete lines 25 through 28 and on page 4, delete lines 1 through 8 and insert in lieu thereof the following:

"BE IT FURTHER RESOLVED that the Avoyel-Taensa Tribe/Nation of Louisiana, will execute an agreement in writing with the governor of the state of Louisiana that it will not apply for any gaming license, compact, or permit for any reservation within Louisiana within the next ninety-nine years from the date of the adoption of this Resolution.

BE IT FURTHER RESOLVED that in the event that this agreement is not executed by the tribe, this Resolution is hereby null and void."

On motion of Rep. Riddle, the amendments were adopted.

Rep. Alario sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Alario to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 1

On page 1, line 2, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes"

AMENDMENT NO. 2

On page 3, line 24, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes of the state."

AMENDMENT NO. 3

On page 3, line 28, after "Louisiana" delete the remainder of the line and insert "and the Cataouatche Tribe as Indian tribes,"

AMENDMENT NO. 4

On page 4, line 2, after "Louisiana" and before "are" insert "and the Cataouatche Tribe"

On motion of Rep. Alario, the amendments were adopted.

Rep. Riddle sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Riddle to Engrossed House Concurrent Resolution No. 2 by Representative Riddle

AMENDMENT NO. 1

Delete House Floor Amendments Nos. 1 through 4 proposed by Representative Alario and adopted by the House on May 21, 2002.

Rep. Riddle moved the adoption of the amendments.

Rep. Alario objected.

By a vote of 47 yeas and 35 nays, the amendments were adopted.

Rep. Riddle moved the adoption of the resolution, as amended.

By a vote of 36 yeas and 60 nays, the resolution, as amended, was rejected.

HOUSE CONCURRENT RESOLUTION NO. 21—

BY REPRESENTATIVE MORRELL

A CONCURRENT RESOLUTION

To direct the Louisiana Gaming Control Board to prospectively apply any rule changes affecting the issuance of key and non-key gaming employee permits.

Read by title.

Rep. Morrell moved the adoption of the resolution.

By a vote of 98 yeas and 0 nays, the resolution was adopted.

Ordered to the Senate.

HOUSE CONCURRENT RESOLUTION NO. 36—

BY REPRESENTATIVE CAZAYOUX

A CONCURRENT RESOLUTION

To create a committee to evaluate and recommend potential sites for a state park in Pointe Coupee Parish and to urge and request the office of state parks to study the feasibility of establishing a park at a site recommended by the committee and to report its findings to the legislature.

Read by title.

Rep. Cazayoux sent up floor amendments which were read as follows:

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Cazayoux to Engrossed House Concurrent Resolution No. 36 by Representative Cazayoux

AMENDMENT NO. 1

On page 1, line 3, after "park" and before "Pointe Coupee Parish" delete "in" and insert in lieu thereof "and other recreational activities in and around"

AMENDMENT NO. 2

On page 1, line 4, after "establishing a" delete the remainder of the line and insert "state park and other recreational activities at sites"

AMENDMENT NO. 3

On page 1, line 13, after "parks" and before "of Louisiana" insert "and other recreational activities"

AMENDMENT NO. 4

On page 1, line 16, after "parks" and before "of Louisiana" insert "and other recreational activities"

AMENDMENT NO. 5

On page 2, line 3, after "WHEREAS," and before "of the" delete "a state park is an integral component" and insert in lieu thereof "state parks and other recreational activities are integral components"

AMENDMENT NO. 6

On page 2, line 4, after "which" and before "substantially" delete "it is located and benefits" and insert in lieu thereof "they are located and benefit"

AMENDMENT NO. 7

On page 2, at the end of line 6, insert "and around"

AMENDMENT NO. 8

On page 2, line 7, after "including" and before "waterways," delete "its"

AMENDMENT NO. 9

On page 2, line 8, after "state park" and before "and" delete the semicolon ";" and insert "and other recreational activities;"

AMENDMENT NO. 10

On page 2, line 14 after "park" and before "the area" delete "in" and insert in lieu thereof "and other recreational activities in and around"

AMENDMENT NO. 11

On page 2, line 21, after "park" and before "Pointe Coupee Parish" delete "in" and insert in lieu thereof "and other recreational activities in and around"

On motion of Rep. Cazayoux, the amendments were adopted.

On motion of Rep. Cazayoux, the resolution, as amended, was adopted.

Ordered to the Senate.

Suspension of the Rules

On motion of Rep. Strain, the rules were suspended in order to take up and consider House Bills and Joint Resolutions on Second Reading to be Referred at this time.

House Bills and Joint Resolutions on Second Reading to be Referred

The following House Bills and Joint Resolutions on second reading to be referred to committees were taken up, read, and referred to committees, as follows:

Motion

On motion of Rep. Strain, the Committee on Ways and Means was discharged from further consideration of House Bill No. 212.

HOUSE BILL NO. 212—
BY REPRESENTATIVE STRAIN
AN ACT

To amend and reenact R.S. 27:392(B)(2) and 393, relative to the Pari-mutuel Live Racing Facility Economic Redevelopment and Gaming Control Act; to increase the license tax; to provide for the use of the avails of such increase; to provide for an effective date; and to provide for related matters.

Read by title.

Motion

On motion of Rep. Strain, the bill was withdrawn from the files of the House.

Suspension of the Rules

On motion of Rep. Pierre, the rules were suspended to permit the Committee on Natural Resources to meet on Wednesday, May 22, 2002, and consider the following legislative instruments that were not listed on the weekly committee schedule as required by House Rule 14.23:

House Concurrent Resolution No. 42

Suspension of the Rules

On motion of Rep. Broome, the rules were suspended to permit the Committee on Municipal, Parochial and Cultural Affairs to meet on Wednesday, May 22, 2002, and consider the following legislative instruments that were not listed on the weekly committee schedule as required by House Rule 14.23:

House Bill No. 262

Suspension of the Rules

On motion of Rep. Toomy, the rules were suspended to permit the Committee on Judiciary to meet on Wednesday, May 22, 2002, and consider the following legislative instruments that were not listed on the weekly committee schedule as required by House Rule 14.23:

House Bill No. 33

Suspension of the Rules

On motion of Rep. Hammett, the rules were suspended to permit the Committee on Ways and Means to meet on Wednesday, May 22, 2002, and consider the following legislative instruments that were not listed on the weekly committee schedule as required by House Rule 14.23:

House Bill Nos. 18, 19, 26, 27, 31, 32, 35, 36, 59, 68, 84, 93, 100, 109, 110, 111, 115, 123, 134, 156, 157, 162, 163, 170, 177, 183, 184, 186, 187, 198, 203, 204, 206, 210, 215, 227, 237, 240, 241, 244, 247, 250, 252, and 253

Adjournment

On motion of Rep. Kenney, at 4:25 P.M., the House agreed to adjourn until Wednesday, May 22, 2002, at 2:00 P.M.

The Speaker of the House declared the House adjourned until 2:00 P.M., Wednesday, May 22, 2002.

ALFRED W. SPEER
Clerk of the House

