

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 442,827,467.51

**Est. State/Local Share 147,609,155.84**

**Total Cost 590,436,623.34**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	903,259.72	54,032.04	668,946.49	1,411,188.87	27,553.00	23,846.89	1,728,958.90		124,158.00		4,941,943.91	27,821,855.26
LA - Board of Tax Appeals											-	
LA - Civil Service	123,596.31										123,596.31	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	569,855.30	1,036.60	490,844.70	90,551.89							1,152,288.49	
LA - Department of Social Services											-	
LA - Department of Corrections	246,062.19		3,165.32	3,108,209.91							3,357,437.42	25,816.63
LA - Lt. Governor / Dept of Culture Recreation and Tourism	25,670.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			106,364.04	6,562,493.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	23,878.72			597.50							24,476.22	
LA - Department of Health and Hospitals	4,243,963.00	8,208.00	2,654,935.00	2,128,443.00	553,478.00	11,063,094.00	960,433.00		94,717.00	39,467.00	21,746,738.00	241,668.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	427,946.44	522.00		45,120.84		2,180.57			415,466.11	1,530.00	892,765.96	7,119,457.66
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	41,146.82			114,687.28			27,909.14				183,743.24	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,227,840.39			165,219.12	48,865.50	3,104,675.99	2,220,813.75				6,767,414.75	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	77,285.27			500.00							77,785.27	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			545,279,756.40							545,329,756.40	
LA - Office of Juvenile Justice	347,735.00	1,041.98		28,491.13							377,268.11	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92							192,535.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,369,192.00	223,795.00	407,723.00	87,395.00					108,243.00		2,196,348.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>10,743,956.47</b>	<b>293,635.62</b>	<b>4,246,366.41</b>	<b>\$ 552,509,040.02</b>	<b>2,419,892.50</b>	<b>14,362,421.45</b>	<b>4,939,614.79</b>	<b>46,540.00</b>	<b>831,274.79</b>	<b>43,881.29</b>	<b>590,436,623.34</b>	<b>41,824,456.95</b>
<b>Percent of Total Cost Estimates</b>	<b>1.82%</b>	<b>0.05%</b>	<b>0.72%</b>	<b>93.58%</b>	<b>0.41%</b>	<b>2.43%</b>	<b>0.84%</b>	<b>0.01%</b>	<b>0.14%</b>	<b>0.01%</b>		