

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 437,081,918.26

Est. State/Local Share 145,693,972.75

Total Cost 582,775,891.01

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	957,532.18	138,372.05	675,206.43	1,431,193.27	30,384.00	23,846.89	1,753,286.09		124,158.00		5,133,978.91	31,857,538.37
LA - Board of Tax Appeals											-	
LA - Civil Service	123,596.31										123,596.31	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	585,823.78	1,036.60	504,831.70	90,864.32							1,182,556.40	
LA - Department of Social Services											-	
LA - Department of Corrections	253,062.19		3,165.32	3,129,235.16							3,385,462.67	27,175.40
LA - Lt. Governor / Dept of Culture Recreation and Tourism	28,360.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			109,054.04	2,180,816.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	24,366.34			597.50							24,963.84	
LA - Department of Health and Hospitals	5,185,527.00	11,342.00	2,706,701.00	2,297,252.00	582,697.00	11,505,563.00	1,031,401.00		94,717.00	39,726.00	23,454,926.00	265,978.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	435,756.44	522.00		45,445.84		20,559.57			420,419.87	1,530.00	924,233.72	7,483,125.12
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	41,146.82			114,687.28			27,909.14				183,743.24	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,249,463.42			166,885.12	145,868.50	3,104,675.99	2,220,813.75				6,887,706.78	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	88,285.27			500.00							88,785.27	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			535,444,571.50							535,494,571.50	
LA - Office of Juvenile Justice	347,735.00	1,041.98		28,491.13							377,268.11	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92	49,999.00						242,534.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,369,192.00	223,795.00	407,723.00	87,395.00					108,243.00		2,196,348.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	11,806,372.06	381,109.63	4,318,379.35	\$ 542,885,997.20	2,598,944.50	14,823,269.45	5,034,909.98	46,540.00	836,228.55	44,140.29	582,775,891.01	41,867,799.29
Percent of Total Cost Estimates	2.03%	0.07%	0.74%	93.16%	0.45%	2.54%	0.86%	0.01%	0.14%	0.01%		