

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 439,722,524.66

**Est. State/Local Share 146,574,174.89**

**Total Cost 586,296,699.54**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	957,532.18	138,372.05	675,206.43	1,431,271.83	30,384.00	23,846.89	1,753,286.09		124,158.00		5,134,057.47	31,857,538.37
LA - Board of Tax Appeals											-	
LA - Civil Service	123,596.31										123,596.31	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	585,823.78	1,036.60	504,831.70	90,864.32							1,182,556.40	
LA - Department of Social Services											-	
LA - Department of Corrections	253,062.19		3,165.32	3,124,795.19							3,381,022.70	27,175.40
LA - Lt. Governor / Dept of Culture Recreation and Tourism	28,360.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			109,054.04	2,247,950.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	25,482.60			597.50							26,080.10	
LA - Department of Health and Hospitals	5,441,017.00	11,522.00	2,707,141.00	4,326,903.00	596,560.00	11,586,049.00	1,339,662.00		94,717.00	39,739.00	26,143,310.00	273,550.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	435,756.44	522.00		45,445.84		20,559.57			420,419.87	1,530.00	924,233.72	7,483,125.12
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	41,146.82			114,687.28			27,909.14				183,743.24	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,276,327.23			166,885.12	171,828.50	3,104,675.99	2,220,813.75				6,940,530.59	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	88,285.27			500.00							88,785.27	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			535,968,584.35							536,018,584.35	
LA - Office of Juvenile Justice	591,950.34	4,954.83		32,674.96							629,580.13	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92	49,999.00						242,534.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,375,713.00	223,795.00	407,723.00	87,395.00					108,243.00		2,202,869.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>12,340,578.47</b>	<b>385,202.48</b>	<b>4,318,819.35</b>	<b>\$ 545,439,483.47</b>	<b>2,638,767.50</b>	<b>14,903,755.45</b>	<b>5,343,170.98</b>	<b>46,540.00</b>	<b>836,228.55</b>	<b>44,153.29</b>	<b>586,296,699.54</b>	<b>41,942,505.29</b>

Percent of Total Cost Estimates	2.10%	0.07%	0.74%	93.03%	0.45%	2.54%	0.91%	0.01%	0.14%	0.01%
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