

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 440,926,852.36

Est. State/Local Share 146,975,617.45

Total Cost 587,902,469.81

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	957,532.18	138,372.05	723,653.03	1,435,941.19	30,755.25	23,846.89	1,757,636.09		124,158.00		5,191,894.68	31,857,538.37
LA - Board of Tax Appeals											-	
LA - Civil Service	123,596.31										123,596.31	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	593,689.40	1,036.60	508,267.70	90,923.06							1,193,916.76	
LA - Department of Social Services											-	
LA - Department of Corrections	260,062.19		3,165.32	3,134,110.46							3,397,337.97	28,534.17
LA - Lt. Governor / Dept of Culture Recreation and Tourism	28,360.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			109,054.04	2,247,950.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	26,551.76			597.50							27,149.26	
LA - Department of Health and Hospitals	5,441,017.00	11,522.00	2,707,141.00	4,326,903.00	596,560.00	11,586,049.00	1,339,662.00		94,717.00	39,739.00	26,143,310.00	273,550.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	15,055.48										15,055.48	
LA - Department of Public Safety	453,988.94	522.00		46,179.89		20,694.52			425,603.32	1,530.00	948,518.67	8,210,460.04
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	46,451.42			116,328.22			27,909.14				190,688.78	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,284,115.47			166,885.12	171,828.50	3,104,675.99	2,220,813.75				6,948,318.83	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	88,285.27			500.00							88,785.27	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			537,438,380.25							537,488,380.25	
LA - Office of Juvenile Justice	591,950.34	4,954.83		32,674.96							629,580.13	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92	49,999.00						242,534.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,375,713.00	223,795.00	407,723.00	87,395.00					108,243.00		2,202,869.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	12,398,212.23	385,202.48	4,370,701.95	\$ 546,925,697.73	2,639,138.75	14,903,890.40	5,347,520.98	46,540.00	841,412.00	44,153.29	587,902,469.81	42,671,198.98

Percent of Total Cost Estimates	2.11%	0.07%	0.74%	93.03%	0.45%	2.54%	0.91%	0.01%	0.14%	0.01%
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