

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 385,302,472.82

Est. State/Local Share 128,434,157.61

Total Cost 513,736,630.42

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	107,998.65	2,213.69	231,807.64	953,844.67	470.50	17,054.89	606,769.81		124,158.00		2,044,317.85	13,497,477.64
LA - Board of Tax Appeals											-	
LA - Civil Service	109,913.85										109,913.85	
LA - Department of Agriculture and Forestry				1,411.21							1,411.21	39,140.80
LA - Department of Children and Family Services	394,659.59	1,036.60	451,706.75	86,241.86							933,644.80	
LA - Department of Social Services											-	
LA - Department of Corrections	162,062.19			2,240,059.06							2,402,121.25	17,664.01
LA - Lt. Governor / Dept of Culture Recreation and Tourism	16,255.81		8,421.30	14,377.93		1,624.00	1,500.00	34,450.00			76,629.04	3,674,723.00
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality	14,509.37			597.50							15,106.87	
LA - Department of Health and Hospitals	2,922,320.00	5,738.00	2,639,774.00	1,766,356.00	447,515.00	9,757,333.00	628,514.00		85,742.00	39,425.00	18,292,717.00	198,474.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	206,870.12	522.00		17,211.11		1,320.59			224,020.91		449,944.73	4,900,251.72
LA - Department of Revenue				2,031.02	104,000.00						106,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	8,838.36			70,121.52			21,924.16				100,884.04	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	715,747.59			165,219.12	48,865.50	124,879.16	2,220,813.75				3,275,525.12	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	62,870.00										62,870.00	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			483,309,560.94							483,359,560.94	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,324,435.00	222,915.00	415,872.00	95,572.00					108,243.00		2,167,037.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	6,227,516.72	232,425.29	3,748,733.46	\$ 488,757,331.68	605,851.00	10,069,211.64	3,479,521.72	34,450.00	542,163.91	39,425.00	513,736,630.42	22,327,731.17
Percent of Total Cost Estimates	1.21%	0.05%	0.73%	95.14%	0.12%	1.96%	0.68%	0.01%	0.11%	0.01%		