

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 461,706,135.27

Est. State/Local Share 153,902,045.09

Total Cost 615,608,180.36

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	1,099,607.73	209,998.05	818,939.52	1,582,701.71	33,829.00	115,050.14	2,007,058.09		124,158.00		5,991,342.24	35,475,245.67
LA - Board of Tax Appeals											-	
LA - Civil Service	135,915.40										135,915.40	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	667,318.28	5,241.03	527,108.25	112,659.10							1,312,326.66	
LA - Department of Social Services											-	
LA - Department of Corrections	302,062.19		3,165.32	3,285,178.81							3,590,406.32	32,610.48
LA - Lt. Governor / Dept of Culture Recreation and Tourism	28,360.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			109,054.04	2,509,882.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	30,757.35			597.50							31,354.85	
LA - Department of Health and Hospitals	6,435,206.00	13,538.00	2,715,727.00	4,342,138.00	622,239.00	12,381,004.00	1,339,662.00		94,717.00	39,739.00	27,983,970.00	304,341.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	15,055.48										15,055.48	
LA - Department of Public Safety	507,723.94	522.00		48,409.49		24,066.26			446,026.16	1,530.00	1,028,277.85	9,301,462.42
LA - Department of Revenue	59,777.60			3,960.05	104,000.00						167,737.65	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	46,451.42			120,669.43			27,909.14				195,029.99	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,276,098.52	260.48	3,422.75	168,912.41	171,828.50	3,174,891.89	2,220,813.75				7,016,228.30	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	94,870.27			405.24							95,275.51	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			561,936,012.71							561,986,012.71	
LA - Office of Juvenile Justice	591,950.34	4,954.83		32,674.96							629,580.13	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92	49,999.00						242,534.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,396,703.00	223,795.00	407,723.00	87,395.00					108,243.00		2,223,859.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	13,799,700.99	463,309.39	4,496,837.74	\$ 571,767,333.34	2,667,891.50	15,863,636.29	5,596,942.98	46,540.00	861,834.84	44,153.29	615,608,180.36	47,676,707.97
Percent of Total Cost Estimates	2.24%	0.08%	0.73%	92.88%	0.43%	2.58%	0.91%	0.01%	0.14%	0.01%		