

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 482,020,307.75

**Est. State/Local Share 160,673,435.92**

**Total Cost 642,693,743.66**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	1,065,277.73	210,788.05	824,984.52	1,580,780.41	64,704.00	115,050.14	2,084,075.09		124,158.00	7,820.00	6,077,637.94	35,391,570.67
LA - Board of Tax Appeals											-	
LA - Civil Service	135,915.40										135,915.40	
LA - Department of Agriculture and Forestry				2,283.07					155,890.68	77,699.72	235,873.47	53,166.40
LA - Department of Children and Family Services	673,950.67	5,132.03	533,662.50	112,668.20							1,325,413.40	
LA - Department of Social Services											-	
LA - Department of Corrections	309,062.19		3,165.32	3,287,670.32							3,599,897.83	33,969.25
LA - Lt. Governor / Dept of Culture Recreation and Tourism	28,360.81		21,254.30	22,607.93		1,624.00	1,500.00	46,540.00			121,887.04	2,773,105.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	32,735.15			597.50							33,332.65	
LA - Department of Health and Hospitals	6,978,184.00	14,435.00	2,717,767.00	4,380,946.00	635,104.00	12,516,173.00	1,339,662.00		94,717.00	39,739.00	28,716,727.00	316,321.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	18,255.78										18,255.78	
LA - Department of Public Safety	521,033.94	522.00		49,413.15		28,856.01			459,148.24	1,530.00	1,060,503.34	9,665,129.89
LA - Department of Revenue	93,124.82			3,960.05	104,000.00						201,084.87	
LA - Department of Transportation and Development	81,322.03			8,281.36					8,417.07		98,020.46	
LA - Department of Veterans Affairs	85,288.08			132,159.15			29,636.50				247,083.73	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,304,520.91	260.48	3,422.75	168,912.41	171,828.50	3,174,891.89	2,220,813.75				7,044,650.69	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	103,389.43			405.24							103,794.67	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			587,633,393.69							587,683,393.69	
LA - Office of Juvenile Justice	634,539.19	7,610.08		64,397.90							706,547.17	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,399,838.00	223,795.00	407,723.00	87,395.00					108,243.00		2,226,994.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>14,629,769.17</b>	<b>467,542.64</b>	<b>4,524,309.99</b>	<b>\$ 597,557,305.27</b>	<b>2,711,631.50</b>	<b>16,003,595.04</b>	<b>5,675,687.34</b>	<b>46,540.00</b>	<b>950,573.99</b>	<b>126,788.72</b>	<b>642,693,743.66</b>	<b>48,233,262.21</b>
<b>Percent of Total Cost Estimates</b>	<b>2.28%</b>	<b>0.07%</b>	<b>0.70%</b>	<b>92.98%</b>	<b>0.42%</b>	<b>2.49%</b>	<b>0.88%</b>	<b>0.01%</b>	<b>0.15%</b>	<b>0.02%</b>		