

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 443,587,295.78

Est. State/Local Share 147,862,431.93

Total Cost 591,449,727.70

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	2,306,037.38	214,565.05	878,489.18	1,779,475.51	126,086.00	205,050.14	2,299,394.81		124,158.00	7,820.00	7,941,076.07	37,467,011.27
LA - Board of Tax Appeals											-	
LA - Civil Service	152,251.04										152,251.04	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,394.72							235,945.87	72,656.40
LA - Department of Children and Family Services	735,831.36	5,132.03	553,662.07	121,791.22							1,416,416.68	
LA - Department of Social Services											-	
LA - Department of Corrections	2,082,036.78		3,165.32	3,368,874.03							5,454,076.13	572,673.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	34,350.00		21,254.30	22,607.93		1,624.00	7,086.00	46,540.00			133,462.23	2,966,746.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	33,586.95			597.50							34,184.45	
LA - Department of Health and Hospitals	8,112,530.00	15,652.00	2,718,862.00	4,486,271.00	664,253.00	12,722,348.00	1,352,362.00		94,717.00	39,739.00	30,206,734.00	367,726.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	18,255.78										18,255.78	
LA - Department of Public Safety	558,956.44	522.00		51,554.14		29,827.19			494,192.36	1,530.00	1,136,582.13	11,483,467.19
LA - Department of Revenue	117,032.79			5,769.05	104,000.00						226,801.84	
LA - Department of Transportation and Development	92,559.88			8,281.36					8,753.83		109,595.07	
LA - Department of Veterans Affairs	107,707.39			133,331.39			29,636.50				270,675.28	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,361,592.76	260.48	3,422.75	176,292.41	171,828.50	3,174,891.89	2,221,678.62				7,109,967.41	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			530,203,173.62							531,030,281.54	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,415,539.00	223,795.00	407,723.00	87,395.00					108,243.00		2,242,695.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	19,896,761.43	473,682.24	4,754,309.22	\$ 540,553,152.97	2,802,162.50	16,133,808.22	5,910,157.93	46,540.00	830,064.19	49,089.00	591,449,727.70	52,930,280.65
Percent of Total Cost Estimates	3.36%	0.08%	0.80%	91.39%	0.47%	2.73%	1.00%	0.01%	0.14%	0.01%		