

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 433,788,360.71

Est. State/Local Share **144,596,120.24**

Total Cost 578,384,480.94

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	107,998.65	2,213.69	239,157.64	953,844.67	470.50	17,054.89	606,769.81		124,158.00		2,051,667.85	13,497,477.64
LA - Board of Tax Appeals											-	
LA - Civil Service	109,913.85										109,913.85	
LA - Department of Agriculture and Forestry				1,411.21							1,411.21	39,140.80
LA - Department of Children and Family Services	408,987.90	1,036.60	455,615.25	86,972.55							952,612.30	
LA - Department of Social Services											-	
LA - Department of Corrections	176,062.19			2,730,029.26							2,906,091.45	19,022.78
LA - Lt. Governor / Dept of Culture Recreation and Tourism	17,600.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			98,294.04	4,497,809.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	15,708.34			597.50							16,305.84	
LA - Department of Health and Hospitals	2,922,320.00	5,738.00	2,639,774.00	1,766,356.00	447,515.00	9,757,333.00	628,514.00		85,742.00	39,425.00	18,292,717.00	198,474.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	238,773.22	522.00		39,838.20		1,320.59			253,586.21		534,040.22	5,426,396.88
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	8,838.36			80,932.92			26,169.16				115,940.44	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	846,623.05			165,219.12	48,865.50	124,879.16	2,220,813.75				3,406,400.58	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	69,870.00										69,870.00	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			544,600,049.48							544,650,049.48	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,332,737.00	223,355.00	407,723.00	87,472.00					108,243.00		2,159,530.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	7,307,755.56	237,865.29	3,763,021.79	\$ 550,578,318.73	2,286,847.00	10,069,211.64	3,483,766.72	46,540.00	571,729.21	39,425.00	578,384,480.94	23,678,321.10
Percent of Total Cost Estimates	1.26%	0.04%	0.65%	95.19%	0.40%	1.74%	0.60%	0.01%	0.10%	0.01%		