

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share \$426,541,352

Est. State/Local Share \$142,180,451

Total Cost \$568,721,802

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											\$0	
LA - Board of Regents	\$107,999	\$2,214	\$239,158	\$953,845	\$471	\$17,055	\$606,770		\$124,158		\$2,051,668	\$13,497,478
LA - Board of Tax Appeals											\$0	
LA - Civil Service	\$114,433										\$114,433	
LA - Department of Agriculture and Forestry				\$1,411							\$1,411	\$39,141
LA - Department of Children and Family Services	\$451,295	\$1,037	\$461,629	\$87,883							\$1,001,843	
LA - Department of Social Services											\$0	
LA - Department of Corrections	\$190,062		\$1,728	\$2,622,301							\$2,814,092	\$19,023
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$17,601		\$8,421	\$22,608		\$1,624	\$1,500	\$46,540			\$98,294	\$4,497,809
LA - Department of Economic Development											\$0	
LA - Department of Education	\$871,286	\$5,000	\$11,179	\$5,000	\$1,680,996						\$2,573,461	
LA - Department of Environmental Quality	\$17,823			\$598							\$18,420	
LA - Department of Health and Hospitals	\$2,922,320	\$5,738	\$2,639,774	\$1,766,356	\$447,515	\$9,757,333	\$628,514		\$85,742	\$39,425	\$18,292,717	\$198,474
LA - Department of Insurance											\$0	
LA - Department of Natural Resources	\$4,682										\$4,682	
LA - Department of Public Safety	\$295,607	\$522		\$40,638		\$2,181			\$266,835		\$605,783	\$5,426,397
LA - Department of Revenue				\$3,260	\$104,000						\$107,260	
LA - Department of Transportation and Development											\$0	
LA - Department of Veterans Affairs	\$8,838			\$80,933			\$26,169				\$115,940	
LA - Department of Wildlife and Fisheries											\$0	
LA - Division of Administration	\$846,623			\$165,219	\$48,866	\$124,879	\$2,220,814				\$3,406,401	
LA - DOA Office of Telecommunication											\$0	
LA - Governors Office of Coastal Protection and Restoration	\$69,870										\$69,870	
LA- Office of Elderly Affairs											\$0	
LA - GOHSEP	\$50,000			\$534,896,284							\$534,946,284	
LA - Office of Juvenile Justice	\$126,354			\$20,273							\$146,627	
LA - Legislative Auditor											\$0	
LA - Office of the Governor											\$0	
LA - Public Service Commission					\$5,000						\$5,000	
LA - Secretary of State				\$13,862		\$167,000					\$180,862	
LA - State Military Department	\$1,337,777	\$223,795	\$407,723	\$87,472					\$108,243		\$2,165,010	
LA - State Treasurers Office			\$1,152	\$593							\$1,744	
LA - Workforce Commission											\$0	
Total	\$7,432,571	\$238,305	\$3,770,763	\$540,768,535	\$2,286,847	\$10,070,072	\$3,483,767	\$46,540	\$584,978	\$39,425	\$568,721,802	\$23,678,321
Percent of Total Cost Estimates	1.31%	0.04%	0.66%	95.08%	0.40%	1.77%	0.61%	0.01%	0.10%	0.01%		