

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 453,565,429.89

Est. State/Local Share 151,188,476.63

Total Cost 604,753,906.52

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	2,306,037.38	214,565.05	878,489.18	1,779,475.51	126,086.00	205,050.14	2,299,394.81		124,158.00	7,820.00	7,941,076.07	37,467,011.27
LA - Board of Tax Appeals											-	
LA - Civil Service	157,214.86										157,214.86	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,394.72							235,945.87	72,656.40
LA - Department of Children and Family Services	735,831.36	5,132.03	553,662.07	121,791.22							1,416,416.68	
LA - Department of Social Services											-	
LA - Department of Corrections	2,107,036.78		3,165.32	3,400,451.07							5,510,653.17	599,943.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	34,350.00		21,254.30	22,607.93		1,624.00	7,086.00	46,540.00			133,462.23	2,966,746.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	34,918.34			1,470.55							36,388.89	
LA - Department of Health and Hospitals	8,112,530.00	15,652.00	2,718,862.00	4,486,271.00	664,253.00	12,722,348.00	1,352,362.00		94,717.00	39,739.00	30,206,734.00	367,726.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	18,255.78										18,255.78	
LA - Department of Public Safety	566,903.94	522.00		51,931.14		29,827.19			495,152.75	1,530.00	1,145,867.02	11,847,134.65
LA - Department of Revenue	117,032.79			5,769.05	104,000.00						226,801.84	
LA - Department of Transportation and Development	92,645.12			11,340.99					10,549.43		114,535.54	
LA - Department of Veterans Affairs	107,707.39			136,313.55			29,636.50				273,657.44	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,361,592.76	260.48	3,422.75	176,292.41	171,828.50	3,174,891.89	2,221,678.62				7,109,967.41	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			543,413,290.62							544,240,398.54	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,422,134.00	223,795.00	414,237.00	87,395.00					108,243.00		2,255,804.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	19,942,684.38	473,682.24	4,760,823.22	\$ 553,802,138.85	2,802,162.50	16,133,808.22	5,910,157.93	46,540.00	832,820.18	49,089.00	604,753,906.52	53,321,218.11
Percent of Total Cost Estimates	3.30%	0.08%	0.79%	91.57%	0.46%	2.67%	0.98%	0.01%	0.14%	0.01%		