

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 354,866,904.71

Est. State/Local Share **118,288,968.24**

**Total Cost 473,155,872.94**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	2,560,717.58	216,282.99	820,555.85	2,000,464.31	154,906.00	203,267.14	2,392,121.92		124,158.00	7,820.00	8,480,293.79	38,599,010.77
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15										159,520.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,394.72							235,945.87	72,656.40
LA - Department of Children and Family Services	800,419.66	10,171.87	632,282.35	124,010.44	55,767.71						1,622,652.03	
LA - Department of Corrections	2,332,036.78	2,100.00	3,165.32	3,763,260.22							6,100,562.32	736,295.19
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	3,760,056.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	40,633.81			1,470.55							42,104.36	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,550.66		450.00								2,000.66	
LA - Department of Public Safety	604,276.44	522.00		53,791.42		31,283.49			499,514.85	1,530.00	1,190,918.20	13,914,906.60
LA - Department of Revenue	217,756.39		104,000.00	15,169.97							336,926.36	
LA - Department of Transportation and Development	128,085.30			11,632.22					12,958.17		152,675.69	
LA - Department of Veterans Affairs	116,759.26	1,298.00		136,313.55			29,636.50				284,007.31	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,465,117.50	527.32	17,929.42	176,638.31	171,828.50	3,429,285.26	2,221,678.62				7,483,004.93	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			406,854,535.37							407,681,643.29	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,450,923.00	223,795.00	414,237.00	87,395.00					108,243.00		2,284,593.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>22,674,363.98</b>	<b>485,513.86</b>	<b>5,250,916.84</b>	<b>\$ 418,120,506.10</b>	<b>2,821,445.21</b>	<b>16,816,681.89</b>	<b>6,051,225.04</b>	<b>46,540.00</b>	<b>839,591.02</b>	<b>49,089.00</b>	<b>473,155,872.94</b>	<b>57,473,916.96</b>

Percent of Total Cost Estimates	4.79%	0.10%	1.11%	88.37%	0.60%	3.55%	1.28%	0.01%	0.18%	0.01%
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