

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 334,390,353.49

Est. State/Local Share 111,463,451.16

Total Cost 445,853,804.65

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,159,913.72	224,583.98	922,686.02	2,183,210.09	694,697.16	213,377.23	2,493,017.82		130,083.90	7,820.00	10,029,389.92	39,661,926.50
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	12,822.82							239,373.97	72,656.40
LA - Department of Children and Family Services	851,697.40	10,171.87	628,687.95	124,558.00	55,767.71						1,670,882.93	
LA - Department of Corrections	4,238,358.85	2,100.00	3,165.32	3,794,295.87							8,037,920.04	899,916.39
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	4,214,114.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	45,259.10			1,470.55							46,729.65	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,550.66		450.00								2,000.66	
LA - Department of Public Safety	633,618.94	522.00		57,160.04		31,283.49			517,138.09	1,530.00	1,241,252.56	15,982,678.55
LA - Department of Revenue	217,756.39		104,000.00	16,673.74	49,999.00						388,429.13	
LA - Department of Transportation and Development	128,085.30			13,782.69					13,514.97		155,382.96	
LA - Department of Veterans Affairs	137,512.15	2,490.00		145,198.62			31,445.39				316,646.16	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,526,604.06	527.32	17,929.42	178,202.31	171,828.50	3,462,539.43	2,221,678.62				7,579,309.66	4,087,787.81
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	148,770.78			405.24							149,176.02	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			375,626,972.03							376,454,079.95	
LA - Office of Juvenile Justice	654,342.76	11,365.71		159,722.50							825,430.97	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,455,321.00	228,844.00	414,237.00	87,395.00					108,243.00		2,294,040.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	25,399,614.94	503,235.88	5,351,625.61	\$ 387,211,253.91	3,411,235.37	16,860,046.15	6,157,466.83	46,540.00	863,696.96	49,089.00	445,853,804.65	65,310,071.65

Percent of Total Cost Estimates	5.70%	0.11%	1.20%	86.85%	0.77%	3.78%	1.38%	0.01%	0.19%	0.01%
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