

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 334,090,582.29

Est. State/Local Share 111,363,527.43

Total Cost 445,454,109.72

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,235,229.17	224,995.98	1,011,565.44	2,428,847.07	694,947.16	215,236.75	2,496,926.20		130,083.90	7,820.00	10,445,651.67	40,122,918.16
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	12,822.82							239,373.97	72,656.40
LA - Department of Children and Family Services	887,382.24	10,171.87	636,123.83	125,092.38	55,767.71						1,714,538.03	
LA - Department of Corrections	4,338,358.85	2,100.00	3,165.32	3,794,965.24							8,138,589.41	927,186.59
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	4,214,114.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	45,726.67			1,470.55							47,197.22	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,918.34		600.00								2,518.34	
LA - Department of Public Safety	665,531.44	522.00		58,428.06		31,283.49			519,538.66	1,530.00	1,276,833.65	16,809,787.33
LA - Department of Revenue	217,756.39		104,000.00	16,673.74	49,999.00						388,429.13	
LA - Department of Transportation and Development	128,085.30			13,782.69					13,514.97		155,382.96	
LA - Department of Veterans Affairs	137,512.15	2,490.00		145,198.62			31,445.39				316,646.16	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,526,604.06	527.32	17,929.42	178,202.31	171,828.50	3,462,539.43	2,221,678.62				7,579,309.66	4,087,787.81
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	148,770.78			405.24							149,176.02	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			374,628,007.54							375,455,115.46	
LA - Office of Juvenile Justice	654,342.76	11,365.71		159,722.50							825,430.97	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,457,285.00	228,997.00	414,237.00	87,395.00					108,243.00		2,296,157.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	25,645,326.98	503,800.88	5,448,090.91	\$ 386,460,398.17	3,411,485.37	16,861,905.67	6,161,375.21	46,540.00	866,097.53	49,089.00	445,454,109.72	66,625,442.29

Percent of Total Cost Estimates	5.76%	0.11%	1.22%	86.76%	0.77%	3.79%	1.38%	0.01%	0.19%	0.01%
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