

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 336,099,852.87

Est. State/Local Share 112,033,284.29

Total Cost 448,133,137.16

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,604,698.77	253,916.98	1,048,758.61	2,743,809.72	707,610.28	226,736.96	2,603,104.16		130,083.90	197,820.00	11,516,539.38	40,771,424.86
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	21,035.54							247,586.69	72,656.40
LA - Department of Children and Family Services	1,209,025.69	13,095.31	662,507.33	136,155.74	55,767.71						2,076,551.78	
LA - Department of Corrections	6,138,203.39	2,100.00	3,165.32	3,815,567.17							9,959,035.88	1,172,618.39
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	4,214,114.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	49,306.20			4,520.59							53,826.79	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,918.34		600.00								2,518.34	
LA - Department of Public Safety	716,433.94	522.00		62,165.61		31,283.49			534,327.73	1,530.00	1,346,262.77	19,291,113.67
LA - Department of Revenue	258,099.94		183,200.00	23,530.31	49,999.00						514,829.25	
LA - Department of Transportation and Development	145,794.45			18,111.84					16,881.23		180,787.52	
LA - Department of Veterans Affairs	171,401.67	2,490.00	11,049.50	140,899.44			39,459.19				365,299.80	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,608,870.93	527.32	3,422.75	178,580.31	171,828.50	3,522,470.36	2,227,908.01				7,713,608.18	4,142,602.75
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	148,770.78			405.24							149,176.02	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	1,201,076.09			373,281,753.89							374,482,829.98	
LA - Office of Juvenile Justice	663,719.47	13,074.31		182,964.93							859,758.71	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,400,670.00	230,221.00	414,237.00	87,395.00					108,243.00		2,240,766.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	28,691,705.57	538,577.92	5,587,410.41	\$ 385,506,279.74	3,424,148.49	16,933,336.81	6,281,796.36	46,540.00	884,252.86	239,089.00	448,133,137.16	70,055,522.07

Percent of Total Cost Estimates	6.40%	0.12%	1.25%	86.02%	0.76%	3.78%	1.40%	0.01%	0.20%	0.05%		
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