

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 350,604,227.66

Est. State/Local Share 116,868,075.89

Total Cost 467,472,303.55

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	2,435,864.44	216,282.99	814,256.65	1,973,655.32	136,086.00	218,895.14	2,360,579.15		124,158.00	7,820.00	8,287,597.69	38,249,507.36
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15										159,520.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,394.72							235,945.87	72,656.40
LA - Department of Children and Family Services	784,823.88	10,171.87	616,230.56	123,881.12	55,767.71						1,590,875.14	
LA - Department of Corrections	2,207,036.78	2,100.00	3,165.32	3,591,411.49							5,803,713.59	654,483.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	34,350.00		21,254.30	22,607.93		1,624.00	7,086.00	46,540.00			133,462.23	3,482,703.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	37,264.61			1,470.55							38,735.16	
LA - Department of Health and Hospitals	8,112,530.00	15,652.00	2,718,862.00	4,486,271.00	664,253.00	12,722,348.00	1,352,362.00		94,717.00	39,739.00	30,206,734.00	367,726.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,550.66		450.00								2,000.66	
LA - Department of Public Safety	588,381.44	522.00		52,957.92		31,172.37			497,317.43	1,530.00	1,171,881.16	12,674,243.43
LA - Department of Revenue	117,032.79			14,877.99	104,000.00						235,910.78	
LA - Department of Transportation and Development	92,645.12			11,340.99					10,549.43		114,535.54	
LA - Department of Veterans Affairs	107,707.39			136,313.55			29,636.50				273,657.44	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,388,460.78	527.32	17,929.42	176,638.31	171,828.50	3,327,822.81	2,221,678.62				7,304,885.76	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			404,995,760.28							405,822,868.20	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,436,693.00	223,795.00	414,237.00	87,395.00					108,243.00		2,270,363.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	20,301,145.92	482,806.86	4,774,115.85	\$ 415,794,079.26	2,867,930.21	16,301,929.32	6,019,682.27	46,540.00	834,984.86	49,089.00	467,472,303.55	55,501,319.98

Percent of Total Cost Estimates	4.34%	0.10%	1.02%	88.95%	0.61%	3.49%	1.29%	0.01%	0.18%	0.01%
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