

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 358,643,058.84

**Est. State/Local Share 119,547,686.28**

**Total Cost 478,190,745.12**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	2,560,717.58	216,282.99	820,555.85	2,000,464.31	154,906.00	203,267.14	2,392,121.92		124,158.00	7,820.00	8,480,293.79	38,599,010.77
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15										159,520.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,394.72							235,945.87	72,656.40
LA - Department of Children and Family Services	789,782.75	10,171.87	618,112.56	123,910.77	55,767.71						1,597,745.66	
LA - Department of Corrections	2,232,036.78	2,100.00	3,165.32	3,592,867.51							5,830,169.61	681,753.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	145,517.00		21,254.30	26,105.93		19,741.00	7,086.00	46,540.00			266,244.23	3,628,464.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	38,334.97			1,470.55							39,805.52	
LA - Department of Health and Hospitals	9,401,656.00	16,918.00	2,772,368.00	4,736,210.00	698,731.00	13,108,844.00	1,352,362.00		94,717.00	39,739.00	32,221,545.00	389,910.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,550.66		450.00								2,000.66	
LA - Department of Public Safety	593,881.44	522.00		53,412.92		31,172.37			497,847.44	1,530.00	1,178,366.17	13,087,797.82
LA - Department of Revenue	117,032.79			14,877.99	104,000.00						235,910.78	
LA - Department of Transportation and Development	95,076.41			11,632.22					12,106.52		118,815.15	
LA - Department of Veterans Affairs	107,707.39			136,313.55			29,636.50				273,657.44	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,431,499.94	527.32	17,929.42	176,638.31	171,828.50	3,429,285.26	2,221,678.62				7,449,387.37	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			413,184,732.62							414,011,840.54	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,436,210.00	223,795.00	414,237.00	87,395.00					108,243.00		2,269,880.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>21,907,808.74</b>	<b>484,072.86</b>	<b>4,835,803.05</b>	<b>\$ 424,265,529.49</b>	<b>2,921,228.21</b>	<b>16,792,376.77</b>	<b>6,051,225.04</b>	<b>46,540.00</b>	<b>837,071.96</b>	<b>49,089.00</b>	<b>478,190,745.12</b>	<b>56,459,592.78</b>

<b>Percent of Total Cost Estimates</b>	<b>4.58%</b>	<b>0.10%</b>	<b>1.01%</b>	<b>88.72%</b>	<b>0.61%</b>	<b>3.51%</b>	<b>1.27%</b>	<b>0.01%</b>	<b>0.18%</b>	<b>0.01%</b>
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