

State Threshold to receive Federal Declaration at 75%25% = \$6,936,059
 State Threshold to receive Federal Declaration at 90%/10% = \$661,872,312

Total State Agency Cost Estimates

Cost Share Estimates	
Est. Federal Share	373,420,770.61
Est. State/Local Share	124,473,590.20
Total Cost	497,894,360.81

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,932,394.50	309,392.29	1,118,703.63	3,248,276.52	1,238,518.53	236,454.82	2,953,203.89		130,083.90	197,820.00	13,364,848.08	41,299,810.64
LA - Board of Tax Appeals												
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	24,239.41							250,790.56	72,656.40
LA - Department of Children and Family Services	1,294,325.38	13,095.31	679,790.81	136,761.94	55,767.71						2,179,741.15	
LA - Department of Corrections	7,613,203.39	2,100.00	3,165.32	3,825,881.27							11,444,349.98	1,499,860.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	4,214,114.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	52,460.39			4,520.59							56,980.98	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	2,423.90		600.00								3,023.90	
LA - Department of Public Safety	817,510.19	522.00		66,448.56		31,283.49			554,748.51	1,530.00	1,472,042.75	21,921,266.13
LA - Department of Revenue	358,823.54		183,200.00	23,530.31	49,999.00						615,552.85	
LA - Department of Transportation and Development	145,494.45			32,017.50					19,108.43		196,620.38	
LA - Department of Veterans Affairs	222,172.80	2,490.00	11,049.50	152,551.58			39,459.19				427,723.07	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,694,320.24	773.44	3,422.75	178,580.31	171,828.50	3,522,470.36	2,227,908.01				7,799,303.61	4,185,959.17
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	148,770.78			405.24							149,176.02	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	1,201,076.09			419,132,879.95							420,333,956.04	
LA - Office of Juvenile Justice	663,719.47	13,074.31		182,964.93							859,758.71	
LA - Legislative Auditor											-	
LA - Office of the Governor	364,700.27			1,978.92	49,999.00						416,678.19	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,415,865.00	230,833.00	414,237.00	87,395.00					108,243.00		2,256,573.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	30,996,435.69	594,911.35	5,674,638.91	\$ 431,905,837.52	3,955,056.74	16,943,054.67	6,631,896.09	46,540.00	906,900.84	239,089.00	497,894,360.81	73,584,659.13

Percent of Total Cost Estimates	6.23%	0.12%	1.14%	86.75%	0.79%	3.40%	1.33%	0.01%	0.18%	0.05%		
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