

## Total State Agency Cost Estimates

## Cost Share Estimates

Est. Federal Share \$ 14,061,260.48

Est. State/Local Share \$ 4,687,086.83

Total Cost \$ 18,748,347.30

## State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Loss of Revenue	Other	Totals
LA - Attorney General												-
LA - Board of Regents												-
LA - Board of Tax Appeals												-
LA - Department of Agriculture and Forestry				437.28						1,687.40		2,124.68
LA - Department of Children and Family Services	49,711.68					853,494.00						903,205.68
LA - Department of Social Services												-
LA - Department of Corrections	1,470.91			84,533.74						2,717.54		88,722.19
LA - Lt. Governor / Dept of Culture Recreation and Tourism	115.81		50.00	530.93						14,271.00		14,967.74
LA - Department of Economic Development												-
LA - Department of Education												-
LA - Department of Environmental Quality												-
LA - Department of Health and Hospitals	217,254.00	127.00	13,540.00	312,544.00	259,749.00	929,370.00				4,678.00		1,737,262.00
LA - Department of Insurance												-
LA - Department of Natural Resources												-
LA - Department of Public Safety	\$11,440.00	\$522.00		\$1,400.00					\$8,169			21,531.16
LA - Department of Revenue												-
LA - Department of Transportation and Development												-
LA - Department of Veterans Affairs				3,779.76								3,779.76
LA - Department of Wildlife and Fisheries												-
LA - Division of Administration	3,868.36				5,200.00		2,235,458.70					2,244,527.06
LA - DOA Office of Telecommunication												-
LA - GOHSEP				13,575,223.44								13,575,223.44
LA - Governors Office of Coastal Protection and Restoration	4,700.00											4,700.00
LA - Office of Juvenile Justice												-
LA - Legislative Auditor												-
LA - Office of the Governor												-
LA - Public Service Commission												-
LA - Secretary of State												-
LA - State Military Department	\$57,585.00	63,175.00	\$6,100.00	\$25,176.00								152,036.00
LA - State Treasurers Office				267.59								267.59
LA - Workforce Commission												-
<b>Total</b>	<b>346,145.76</b>	<b>63,824.00</b>	<b>19,690.00</b>	<b>14,003,892.74</b>	<b>264,949.00</b>	<b>1,782,864.00</b>	<b>2,235,458.70</b>	<b>-</b>	<b>8,169.16</b>	<b>23,353.94</b>	<b>-</b>	<b>18,748,347.30</b>

Percent of Total Cost Estimates	1.85%	0.34%	0.11%	74.69%	1.41%	9.51%	11.92%	0.00%	0.04%	0.12%	0.00%	
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