

Total State Agency Cost Estimates

Cost Share Estimates	
Est. Federal Share	\$ 31,149,970
Est. State/Local Share	\$ 10,383,323
Total Cost	\$ 41,533,293

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Loss of Revenue	Other	Totals
LA - Attorney General												-
LA - Board of Regents			\$17,929	\$95,356			\$64,308			\$6,755,978		\$6,933,571
LA - Board of Tax Appeals												\$0
LA - Department of Agriculture and Forestry				\$437						\$4,725		\$5,163
LA - Department of Children and Family Services	\$73,379		\$898,319	\$7,576								\$979,274
LA - Department of Social Services												\$0
LA - Department of Corrections	\$3,061			\$221,964						\$5,435		\$230,460
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$4,151		\$50	\$13,347			\$1,500	\$34,450		\$14,271		\$67,769
LA - Department of Economic Development												\$0
LA - Department of Education												\$0
LA - Department of Environmental Quality												\$0
LA - Department of Health and Hospitals	\$455,035	\$213	\$101,287	\$526,656	\$288,515	\$1,058,674	\$133,200		\$40,320	\$51,406	\$36,477	\$2,691,783
LA - Department of Insurance												\$0
LA - Department of Natural Resources	\$4,440											\$4,440
LA - Department of Public Safety	\$28,730	\$522		\$4,618		\$1,266			\$45,881	\$6,871,000		\$6,952,017
LA - Department of Revenue												\$0
LA - Department of Transportation and Development												\$0
LA - Department of Veterans Affairs				\$19,946			\$13,349					\$33,295
LA - Department of Wildlife and Fisheries												\$0
LA - Division of Administration	\$7,580				\$20,738		\$2,235,459					\$2,263,776
LA - DOA Office of Telecommunication												\$0
LA - Governors Office of Coastal Protection and Restoration	\$7,110											\$7,110
LA- Office of Elderly Affairs												\$0
LA - GOHSEP	\$50,000			\$20,850,850								\$20,900,850
LA - Office of Juvenile Justice												\$0
LA - Legislative Auditor												\$0
LA - Office of the Governor												\$0
LA - Public Service Commission												\$0
LA - Secretary of State												\$0
LA - State Military Department	\$178,200	\$192,150	\$46,269	\$37,943					\$8,956			\$463,518
LA - State Treasurers Office				\$268								\$268
LA - Workforce Commission												\$0
Total	\$13,702,816	\$192,885	\$1,063,853	\$21,778,962	\$309,253	\$1,059,940	\$2,447,816	\$34,450	\$95,157	\$13,702,816	\$36,477	\$41,533,293
Percent of Total Cost Estimates	32.99%	0.46%	2.56%	52.44%	0.74%	2.55%	5.89%	0.08%	0.23%	32.99%	0.09%	