

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 49,650,955.54

Est. State/Local Share 16,550,318.51

Total Cost 66,201,274.05

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	228.00		50,653.11	200,710.24			89,949.01				341,540.36	8,605,878.39
LA - Board of Tax Appeals											-	
LA - Department of Agriculture and Forestry				437.28							437.28	4,725.40
LA - Department of Children and Family Services	185,623.51		407,007.79	10,389.30							603,020.60	
LA - Department of Social Services											-	
LA - Department of Corrections	7,017.58			364,059.82							371,077.40	6,793.85
LA - Lt. Governor / Dept of Culture Recreation and Tourism	5,495.81		1,250.00	13,346.93			1,500.00	34,450.00			56,042.74	159,200.86
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality											-	
LA - Department of Health and Hospitals	1,115,980.00	1,765.00	52,709.00	1,145,018.00	316,259.00	368,491.00	584,665.00		40,320.00	36,591.00	3,661,798.00	76,815.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,439.57										4,439.57	
LA - Department of Public Safety	76,250.45	522.00		10,746.32		1,266.14			64,812.66		153,597.57	7,414,000.00
LA - Department of Revenue											-	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs				23,590.61			15,928.94				39,519.55	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	88,445.79			94,144.95	29,987.50		2,220,813.75				2,433,391.99	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	13,120.00										13,120.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			57,766,672.40							57,816,672.40	
LA - Office of Juvenile Justice											-	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission											-	
LA - Secretary of State											-	
LA - State Military Department	425,296.00	68,541.00	137,546.00	49,998.00					24,968.00		706,349.00	
LA - State Treasurers Office				267.59							267.59	
LA - Workforce Commission											-	
Total	1,971,896.71	70,828.00	649,165.90	59,679,381.44	346,246.50	369,757.14	2,912,856.70	34,450.00	130,100.66	36,591.00	66,201,274.05	16,267,413.50

Percent of Total Cost Estimates	2.98%	0.11%	0.98%	90.15%	0.52%	0.56%	4.40%	0.05%	0.20%	0.06%		
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