

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share \$53,540,854

**Est. State/Local Share \$17,846,951**

**Total Cost \$71,387,806**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											\$0	
LA - Board of Regents	\$4,883	\$1,410	\$120,207	\$787,033			\$154,689		\$124,158		\$1,192,379	\$8,611,703
LA - Board of Tax Appeals											\$0	
LA - Department of Agriculture and Forestry				\$437							\$437	\$4,725
LA - Department of Children and Family Services	\$185,624		\$407,008	\$10,389							\$603,021	
LA - Department of Social Services											\$0	
LA - Department of Corrections	\$7,708			\$364,060							\$371,767	\$6,794
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$5,496		\$1,250	\$13,347			\$1,500	\$34,450			\$56,043	\$159,201
LA - Department of Economic Development											\$0	
LA - Department of Education											\$0	
LA - Department of Environmental Quality											\$0	
LA - Department of Health and Hospitals	\$1,336,308	\$2,107	\$54,601	\$1,179,429	\$323,800	\$4,043,054	\$584,665		\$52,940	\$36,591	\$7,613,495	\$94,074
LA - Department of Insurance											\$0	
LA - Department of Natural Resources	\$4,682										\$4,682	
LA - Department of Public Safety	\$76,250	\$522		\$10,746		\$1,266			\$64,813		\$153,598	\$7,414,000
LA - Department of Revenue											\$0	
LA - Department of Transportation and Development											\$0	
LA - Department of Veterans Affairs				\$23,591			\$15,929				\$39,520	
LA - Department of Wildlife and Fisheries											\$0	
LA - Division of Administration	\$206,454			\$95,212	\$29,988		\$2,220,814				\$2,552,467	
LA - DOA Office of Telecommunication											\$0	
LA - Governors Office of Coastal Protection and Restoration	\$13,120										\$13,120	
LA- Office of Elderly Affairs											\$0	
LA - GOHSEP	\$50,000			\$57,834,797							\$57,884,797	
LA - Office of Juvenile Justice											\$0	
LA - Legislative Auditor											\$0	
LA - Office of the Governor											\$0	
LA - Public Service Commission											\$0	
LA - Secretary of State											\$0	
LA - State Military Department	\$531,677	\$86,691	\$196,631	\$45,981					\$41,232		\$902,212	
LA - State Treasurers Office				\$268							\$268	
LA - Workforce Commission											\$0	
<b>Total</b>	<b>\$2,422,201</b>	<b>\$90,730</b>	<b>\$779,697</b>	<b>\$60,365,290</b>	<b>\$353,788</b>	<b>\$4,044,320</b>	<b>\$2,977,596</b>	<b>\$34,450</b>	<b>\$283,143</b>	<b>\$36,591</b>	<b>\$71,387,806</b>	<b>\$16,290,497</b>

Percent of Total Cost Estimates	3.4%	0.1%	1.1%	84.6%	0.5%	5.7%	4.2%	0.0%	0.4%	0.1%		
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**87,678,302.70**