

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share \$84,750,662

Est. State/Local Share \$28,250,221

Total Cost \$113,000,882

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											\$0	
LA - Board of Regents	\$25,926	\$1,410	\$179,942	\$827,443			\$168,484		\$124,158		\$1,327,362	\$8,687,252
LA - Board of Tax Appeals											\$0	
LA - Department of Agriculture and Forestry				\$983							\$983	\$38,567
LA - Department of Children and Family Services	\$214,005	\$928	\$422,120	\$16,255							\$653,308	
LA - Department of Social Services											\$0	
LA - Department of Corrections	\$106,062			\$461,387							\$567,449	\$9,511
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$8,186		\$1,250	\$13,347			\$1,500	\$34,450			\$58,733	\$280,937
LA - Department of Economic Development											\$0	
LA - Department of Education											\$0	
LA - Department of Environmental Quality											\$0	
LA - Department of Health and Hospitals	\$1,520,619	\$2,941	\$2,584,837	\$1,591,480	\$382,056	\$4,049,313	\$590,414		\$52,940	\$36,591	\$10,811,191	\$96,074
LA - Department of Insurance											\$0	
LA - Department of Natural Resources	\$4,682										\$4,682	
LA - Department of Public Safety	\$105,234	\$522		\$13,376		\$1,266			\$95,633		\$216,031	\$16,345,184
LA - Department of Revenue				\$2,031							\$2,031	
LA - Department of Transportation and Development											\$0	
LA - Department of Veterans Affairs				\$26,147			\$15,929				\$42,076	
LA - Department of Wildlife and Fisheries											\$0	
LA - Division of Administration	\$240,825			\$95,212	\$29,988		\$2,220,814				\$2,586,839	
LA - DOA Office of Telecommunication											\$0	
LA - Governors Office of Coastal Protection and Restoration	\$13,870										\$13,870	
LA- Office of Elderly Affairs											\$0	
LA - GOHSEP	\$50,000			\$95,577,464							\$95,627,464	
LA - Office of Juvenile Justice											\$0	
LA - Legislative Auditor											\$0	
LA - Office of the Governor											\$0	
LA - Public Service Commission					\$5,000						\$5,000	
LA - Secretary of State											\$0	
LA - State Military Department	\$657,069	\$108,141	\$222,696	\$47,231					\$48,459		\$1,083,596	
LA - State Treasurers Office				\$268							\$268	
LA - Workforce Commission											\$0	
Total	\$2,946,479	\$113,941	\$3,410,845	\$98,672,624	\$417,044	\$4,050,579	\$2,997,140	\$34,450	\$321,190	\$36,591	\$113,000,882	\$25,457,525

Percent of Total Cost Estimates	2.6%	0.1%	3.0%	87.3%	0.4%	3.6%	2.7%	0.0%	0.3%	0.0%		
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\$138,458,407