

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 124,658,583.00

Est. State/Local Share 41,552,861.00

Total Cost 166,211,444.00

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	37,634.58	1,409.50	186,335.15	829,603.34		443.40	173,283.59		124,158.00		1,352,867.56	8,687,251.86
LA - Board of Tax Appeals											-	
LA - Department of Agriculture and Forestry				1,291.25							1,291.25	38,566.60
LA - Department of Children and Family Services	242,845.69	1,036.60	425,457.50	74,192.53							743,532.32	
LA - Department of Social Services											-	
LA - Department of Corrections	120,062.19			560,644.93							680,707.12	12,228.93
LA - Lt. Governor / Dept of Culture Recreation and Tourism	10,875.81		2,311.30	13,346.93			1,500.00	34,450.00			62,484.04	1,207,548.00
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality											-	
LA - Department of Health and Hospitals	1,938,285.00	4,444.00	2,587,367.00	1,625,796.00	400,323.00	6,599,163.00	628,514.00		52,940.00	36,591.00	13,873,423.00	150,113.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	124,208.60	522.00		14,835.87		1,320.59			135,744.08		276,631.14	17,349,417.85
LA - Department of Revenue				2,031.02							2,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs				31,856.53			15,928.94				47,785.47	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	393,300.80			156,823.68	38,315.50		2,220,813.75				2,809,253.73	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	41,870.00										41,870.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			144,813,731.92							144,863,731.92	
LA - Office of Juvenile Justice											-	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State											-	
LA - State Military Department	884,752.00	147,609.00	284,879.00	67,702.00					60,944.00		1,445,886.00	
LA - State Treasurers Office				267.59							267.59	
LA - Workforce Commission											-	
Total	3,848,516.51	155,021.10	3,486,349.95	\$148,192,123.59	443,638.50	6,600,926.99	3,040,040.28	34,450.00	373,786.08	36,591.00	166,211,444.00	27,445,126.24

Percent of Total Cost Estimates	2.32%	0.09%	2.10%	89.16%	0.27%	3.97%	1.83%	0.02%	0.22%	0.02%		
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