

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share	177,096,823.68
Est. State/Local Share	59,032,274.56
Total Cost	236,129,098.24

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	37,634.58	1,409.50	186,335.15	829,603.34		443.40	173,283.59		124,158.00		1,352,867.56	8,687,251.86
LA - Board of Tax Appeals											-	
LA - Civil Service	100,028.87										100,028.87	
LA - Department of Agriculture and Forestry				1,291.25							1,291.25	39,140.80
LA - Department of Children and Family Services	258,311.06	1,036.60	428,790.00	80,621.47							768,759.13	
LA - Department of Social Services											-	
LA - Department of Corrections	134,062.19			650,559.36							784,621.55	12,228.93
LA - Lt. Governor / Dept of Culture Recreation and Tourism	12,220.81		8,421.30	13,662.93		1,624.00	1,500.00	34,450.00			71,879.04	1,207,848.00
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality											-	
LA - Department of Health and Hospitals	2,235,844.00	4,982.00	2,588,207.00	1,673,363.00	417,690.00	7,138,036.00	628,514.00		52,940.00	39,375.00	14,778,951.00	153,248.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	145,251.10	522.00		15,723.66		1,320.59			177,513.17		340,330.52	19,966,417.85
LA - Department of Revenue				2,031.02	104,000.00						106,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs				36,681.01			15,928.94				52,609.95	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	469,364.38			156,823.68	38,315.50		2,220,813.75				2,885,317.31	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	41,870.00										41,870.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			213,152,188.61							213,202,188.61	
LA - Office of Juvenile Justice											-	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State											-	
LA - State Military Department	1,008,557.00	171,204.00	316,740.00	68,552.00					67,350.00		1,632,403.00	
LA - State Treasurers Office				267.59							267.59	
LA - Workforce Commission											-	
Total	4,497,825.83	179,154.10	3,528,493.45	\$216,681,368.92	565,005.50	7,141,423.99	3,040,040.28	34,450.00	421,961.17	39,375.00	236,129,098.24	30,066,135.44

Percent of Total Cost Estimates	1.90%	0.08%	1.49%	91.76%	0.24%	3.02%	1.29%	0.01%	0.18%	0.02%		
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