

## Total State Agency Cost Estimates

## Cost Share Estimates

Est. Federal Share \$212,072,972

Est. State/Local Share \$70,690,991

Total Cost \$282,763,962

## State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General							####		#		\$0	#####
LA - Board of Regents	\$107,999	\$2,214	\$230,891	\$951,713	\$388	\$17,055	###		#		\$2,041,187	#####
LA - Board of Tax Appeals											\$0	
LA - Civil Service	\$102,071										\$102,071	
LA - Department of Agriculture and Forestry				\$1,411							\$1,411	\$39,141
LA - Department of Children and Family Services	\$365,632	\$1,037	\$443,643	\$84,582							\$894,893	
LA - Department of Social Services											\$0	
LA - Department of Corrections	\$148,062			\$1,229,362							\$1,377,424	\$14,946
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$13,566		\$8,421	\$14,134		\$1,624	\$1,500	#			\$73,695	\$2,855,350
LA - Department of Economic Development											\$0	
LA - Department of Education											\$0	
LA - Department of Environmental Quality	\$3,556			\$598					#		\$4,153	
LA - Department of Health and Hospitals	\$2,511,077	\$5,468	####	\$1,708,233	##	####	####		#	\$39,401	\$16,084,782	\$169,585
LA - Department of Insurance											\$0	
LA - Department of Natural Resources	\$4,682										\$4,682	
LA - Department of Public Safety	\$185,585	\$522		\$16,811		\$1,321			#		\$395,192	#####
LA - Department of Revenue				\$2,031	##						\$106,031	
LA - Department of Transportation and Development											\$0	
LA - Department of Veterans Affairs	\$8,838			\$55,828			\$21,924				\$86,590	
LA - Department of Wildlife and Fisheries											\$0	
LA - Division of Administration	\$610,117			\$156,824	##	\$124,879	####				\$3,153,874	
LA - DOA Office of Telecommunication											\$0	
LA - Governors Office of Coastal Protection and Restoration	\$41,870										\$41,870	
LA- Office of Elderly Affairs											\$0	
LA - GOHSEP	\$50,000			\$256,195,875							#####	
LA - Office of Juvenile Justice											\$0	
LA - Legislative Auditor											\$0	
LA - Office of the Governor											\$0	
LA - Public Service Commission					\$5,000						\$5,000	
LA - Secretary of State				\$13,862							\$13,862	
LA - State Military Department	\$1,301,504	##	\$414,762	\$71,861					#		\$2,129,625	
LA - State Treasurers Office			\$1,152	\$593							\$1,744	
LA - Workforce Commission											\$0	
<b>Total</b>	<b>\$5,454,558</b>	<b>\$242,495</b>	<b>\$3,714,569</b>	<b>\$260,503,718</b>	<b>\$583,478</b>	<b>\$8,202,677</b>	<b>\$3,479,522</b>	<b>\$34,450</b>	<b>\$509,096</b>	<b>\$39,401</b>	<b>\$282,763,962</b>	<b>\$36,542,918</b>

## Percent of Total Cost Estimates

1.93%

0.09%

1.31%

92.13%

0.21%

2.90%

1.23%

0.01%

0.18%

0.01%