

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 246,081,794.63

Est. State/Local Share **82,027,264.88**

Total Cost 328,109,059.51

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	107,998.65	2,213.69	231,132.64	951,713.39	388.00	17,054.89	606,769.81		124,158.00		2,041,429.07	13,497,477.64
LA - Board of Tax Appeals											-	
LA - Civil Service	102,070.98										102,070.98	
LA - Department of Agriculture and Forestry				1,411.21							1,411.21	39,140.80
LA - Department of Children and Family Services	380,687.74	1,036.60	446,633.98	86,191.34							914,549.66	
LA - Department of Social Services											-	
LA - Department of Corrections	155,062.19			1,261,307.27							1,416,369.46	16,305.24
LA - Lt. Governor / Dept of Culture Recreation and Tourism	16,255.81		8,421.30	14,377.93		1,624.00	1,500.00	34,450.00			76,629.04	3,674,723.00
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality	13,645.80			597.50							14,243.30	
LA - Department of Health and Hospitals	2,511,077.00	5,468.00	2,615,700.00	1,708,233.00	432,849.00	8,057,798.00	628,514.00		85,742.00	39,401.00	16,084,782.00	169,585.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	195,705.12	522.00		17,211.11		1,320.59			219,810.87		434,569.69	19,966,417.85
LA - Department of Revenue				2,031.02	104,000.00						106,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	8,838.36			70,121.52			21,924.16				100,884.04	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	657,077.71			156,823.68	41,240.50	124,879.16	2,220,813.75				3,200,834.80	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	53,870.00										53,870.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			301,160,483.54							301,210,483.54	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41							13,862.41	
LA - State Military Department	1,319,722.00	244,255.00	425,952.00	80,814.00					108,243.00		2,178,986.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	5,703,047.55	253,495.29	3,728,991.69	\$ 305,546,044.25	583,477.50	8,202,676.64	3,479,521.72	34,450.00	537,953.87	39,401.00	328,109,059.51	37,363,649.53
Percent of Total Cost Estimates	1.74%	0.08%	1.14%	93.12%	0.18%	2.50%	1.06%	0.01%	0.16%	0.01%		