

**HOUSE BILL 1 TRACKING (GENERAL APPROPRIATION BILL)**

**2015 Regular Legislative Session**

**TOTAL MEANS OF FINANCE**

<b>Department</b>	<b>FY 2013-2014 ACTUALS</b>	<b>EOB 12/1/2014</b>	<b>ORIGINAL</b>	<b>ENGROSSED</b>	<b>REENGROSSED</b>	<b>SENATE AMENDMENTS</b>	<b>AFTER SENATE</b>	<b>CONFERENCE COMMITTEE</b>	<b>ENROLLED</b>	<b>VETOES</b>
Preamble	\$0	\$0	\$0	(\$18,840,452)	(\$18,840,452)	\$0	(\$18,840,452)	\$0	(\$18,840,452)	\$0
Executive Department	\$2,449,440,931	\$2,665,959,357	\$2,275,580,438	\$2,274,268,168	\$2,274,268,168	\$2,107,432	\$2,276,375,600	\$0	\$2,276,375,600	\$0
Department of Veterans Affairs	\$56,028,771	\$60,692,484	\$61,988,324	\$61,988,324	\$61,988,324	\$0	\$61,988,324	\$0	\$61,988,324	\$0
Secretary of State	\$66,583,208	\$79,391,800	\$75,274,304	\$78,588,633	\$78,588,633	\$3,052,585	\$81,641,218	\$0	\$81,641,218	\$0
Office of the Attorney General	\$58,433,403	\$80,666,144	\$66,295,367	\$66,295,367	\$66,295,367	\$3,717,903	\$70,013,270	\$0	\$70,013,270	\$0
Lieutenant Governor	\$5,679,346	\$7,326,237	\$7,091,380	\$7,091,380	\$7,091,380	\$0	\$7,091,380	\$0	\$7,091,380	\$0
State Treasurer	\$15,348,055	\$12,435,467	\$10,418,225	\$10,418,225	\$10,418,225	\$0	\$10,418,225	\$0	\$10,418,225	\$0
Public Service Commission	\$8,519,637	\$10,017,517	\$8,895,471	\$8,895,471	\$8,895,471	\$0	\$8,895,471	\$0	\$8,895,471	\$0
Agriculture and Forestry	\$67,339,706	\$76,705,479	\$70,870,150	\$70,920,652	\$70,920,652	\$4,616,264	\$75,536,916	\$0	\$75,536,916	(\$400,000)
Commissioner of Insurance	\$29,254,089	\$34,160,751	\$29,566,573	\$30,566,573	\$30,566,573	\$0	\$30,566,573	\$0	\$30,566,573	\$0
Department of Economic Development	\$40,229,064	\$58,398,213	\$40,830,060	\$39,885,060	\$39,885,060	\$164,030	\$40,049,090	\$0	\$40,049,090	\$0
Dept of Culture Recreation and Tourism	\$79,369,508	\$90,850,227	\$78,519,914	\$80,569,914	\$80,869,914	\$8,100,000	\$88,969,914	\$0	\$88,969,914	\$0
Dept of Transportation and Development	\$558,532,903	\$577,820,477	\$575,243,339	\$575,340,839	\$575,340,839	\$401,453	\$575,742,292	\$0	\$575,742,292	\$0
Corrections Services	\$476,210,572	\$534,372,108	\$508,555,771	\$508,555,771	\$508,555,771	\$0	\$508,555,771	\$0	\$508,555,771	\$0
Public Safety Services	\$392,311,227	\$593,030,110	\$435,501,029	\$435,501,029	\$438,101,029	\$8,261,408	\$446,362,437	\$2,500,000	\$448,862,437	\$0
Youth Services	\$116,445,409	\$116,965,821	\$115,246,865	\$111,746,865	\$111,746,865	\$3,500,000	\$115,246,865	\$0	\$115,246,865	\$0
Department of Health and Hospitals	\$8,726,263,825	\$9,511,918,685	\$9,496,941,970	\$9,332,734,137	\$9,547,012,640	\$136,746,501	\$9,683,759,141	\$0	\$9,683,759,141	(\$16,075,000)
Department of Children and Family Services	\$629,030,269	\$783,100,536	\$681,762,394	\$681,762,394	\$681,762,394	\$35,693,115	\$717,455,509	\$0	\$717,455,509	\$0
Department of Natural Resources	\$64,052,601	\$87,215,598	\$72,623,823	\$72,775,923	\$72,775,923	\$0	\$72,775,923	\$0	\$72,775,923	\$0
Department of Revenue	\$89,625,873	\$114,495,255	\$95,605,147	\$96,055,147	\$96,055,147	\$0	\$96,055,147	\$0	\$96,055,147	\$0
Department of Environmental Quality	\$99,525,747	\$132,993,823	\$114,721,953	\$114,721,953	\$114,721,953	\$0	\$114,721,953	\$0	\$114,721,953	\$0
Louisiana Workforce Commission	\$241,956,077	\$284,769,543	\$286,902,058	\$286,902,058	\$286,902,058	\$0	\$286,902,058	\$0	\$286,902,058	\$0
Department of Wildlife and Fisheries	\$129,554,513	\$215,039,602	\$170,748,395	\$172,392,195	\$172,392,195	\$2,332,897	\$174,725,092	\$0	\$174,725,092	\$0
Department of Civil Service	\$17,122,342	\$18,998,058	\$19,875,223	\$19,888,790	\$19,888,790	\$82,500	\$19,971,290	\$0	\$19,971,290	\$0
Retirement Systems	\$8,044,399	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education	\$2,503,197,692	\$2,623,438,270	\$2,412,147,450	\$2,618,625,671	\$2,618,975,671	\$14,429,480	\$2,633,405,151	\$0	\$2,633,405,151	\$0
Special Schools and Commissions	\$85,284,162	\$91,662,917	\$90,433,983	\$90,483,983	\$90,939,314	(\$50,000)	\$90,889,314	\$0	\$90,889,314	\$0
Department of Education	\$5,051,609,626	\$5,251,226,516	\$5,282,066,137	\$5,277,769,486	\$5,328,062,924	(\$30,674,446)	\$5,297,388,478	\$38,824,446	\$5,336,212,924	\$0
LSU Health Care Services Division	\$95,654,187	\$131,024,302	\$46,238,767	\$46,238,767	\$46,238,767	\$33,401,425	\$79,640,192	\$0	\$79,640,192	\$0
Other Requirements	\$759,210,355	\$821,756,520	\$740,143,599	\$739,916,474	\$740,166,474	\$39,179,960	\$779,346,434	\$0	\$779,346,434	\$0
<b>General Appropriation Total</b>	<b>\$22,919,857,497</b>	<b>\$25,072,431,817</b>	<b>\$23,870,088,109</b>	<b>\$23,892,058,797</b>	<b>\$24,160,586,069</b>	<b>\$265,062,507</b>	<b>\$24,425,648,576</b>	<b>\$41,324,446</b>	<b>\$24,466,973,022</b>	<b>(\$16,475,000)</b>
The section below contains Supplementary Items that are included in the department figures above. These appropriations are funded by various House instruments that are enacted into law.										
Secretary of State	\$0	\$0	\$0	\$0	\$0	\$3,052,585	\$3,052,585	\$0	\$3,052,585	\$0
Agriculture and Forestry	\$0	\$0	\$0	\$0	\$0	\$3,921,447	\$3,921,447	\$0	\$3,921,447	\$0
Dept of Culture Recreation and Tourism	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	\$0	\$7,800,000	\$0
Department of Health and Hospitals	\$0	\$0	\$407,094,587	\$109,526,476	\$109,526,476	\$148,897,608	\$258,424,084	\$0	\$258,424,084	\$0
Higher Education	\$0	\$0	\$372,099,328	\$573,591,363	\$573,591,363	\$55,345,947	\$628,937,310	(\$25,000,000)	\$603,937,310	\$0
Department of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,824,446	\$18,824,446	\$0
LSU Health Care Services Division	\$0	\$0	\$0	\$0	\$0	\$6,323,421	\$6,323,421	\$0	\$6,323,421	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779,193,915</b>	<b>\$683,117,839</b>	<b>\$683,117,839</b>	<b>\$225,341,008</b>	<b>\$908,458,847</b>	<b>(\$6,175,554)</b>	<b>\$902,283,293</b>	<b>\$0</b>

**HOUSE BILL 1 TRACKING (GENERAL APPROPRIATION BILL)**  
**2015 Regular Legislative Session**  
**STATE GENERAL FUND**

Department	FY 2013-2014 ACTUALS	EOB 12/1/2014	ORIGINAL	ENGROSSED	REENGROSSED	SENATE AMENDMENTS	AFTER SENATE	CONFERENCE COMMITTEE	ENROLLED	VETOES
Preamble	\$0	\$0	\$0	(\$18,840,452)	(\$18,840,452)	(\$185,000,000)	(\$203,840,452)	\$82,100,000	(\$121,740,452)	\$0
Executive Department	\$135,190,218	\$158,648,466	\$121,247,463	\$120,847,463	\$120,847,463	\$650,000	\$121,497,463	\$0	\$121,497,463	\$0
Department of Veterans Affairs	\$4,859,677	\$5,768,012	\$5,268,618	\$5,268,618	\$5,268,618	\$0	\$5,268,618	\$0	\$5,268,618	\$0
Secretary of State	\$38,649,084	\$52,010,418	\$48,937,624	\$52,251,953	\$52,251,953	\$3,052,585	\$55,304,538	\$0	\$55,304,538	\$0
Office of the Attorney General	\$7,025,600	\$14,086,907	\$11,539,853	\$11,539,853	\$11,539,853	\$100,000	\$11,639,853	\$0	\$11,639,853	\$0
Lieutenant Governor	\$1,508,206	\$1,481,982	\$1,240,907	\$1,240,907	\$1,240,907	\$0	\$1,240,907	\$0	\$1,240,907	\$0
State Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	\$25,310,405	\$26,464,006	\$21,296,854	\$21,296,854	\$21,296,854	\$3,921,447	\$25,218,301	\$0	\$25,218,301	\$0
Commissioner of Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Economic Development	\$14,756,068	\$17,275,651	\$16,614,622	\$15,669,622	\$15,669,622	\$420,000	\$16,089,622	\$0	\$16,089,622	\$0
Dept of Culture Recreation and Tourism	\$33,097,504	\$36,545,324	\$30,388,779	\$30,438,779	\$30,438,779	\$7,800,000	\$38,238,779	\$0	\$38,238,779	\$0
Dept of Transportation and Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corrections Services	\$432,435,466	\$476,198,512	\$462,086,382	\$462,086,382	\$462,086,382	\$0	\$462,086,382	\$0	\$462,086,382	\$0
Public Safety Services	\$396,639	\$4,432,500	\$0	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0	\$0
Youth Services	\$91,568,887	\$98,076,579	\$96,470,601	\$92,970,601	\$92,970,601	\$3,500,000	\$96,470,601	\$0	\$96,470,601	\$0
Department of Health and Hospitals	\$2,230,111,000	\$2,305,324,137	\$2,808,651,003	\$2,731,818,669	\$2,751,860,165	\$23,421,250	\$2,775,281,415	(\$25,000,000)	\$2,750,281,415	\$0
Department of Children and Family Services	\$143,938,604	\$140,707,295	\$144,341,187	\$144,341,187	\$144,341,187	\$0	\$144,341,187	\$0	\$144,341,187	\$0
Department of Natural Resources	\$7,321,457	\$12,095,265	\$8,251,107	\$8,251,107	\$8,251,107	\$0	\$8,251,107	\$0	\$8,251,107	\$0
Department of Revenue	\$0	\$1,375,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Environmental Quality	\$474,735	\$495,377	\$460,700	\$460,700	\$460,700	\$0	\$460,700	\$0	\$460,700	\$0
Louisiana Workforce Commission	\$8,163,582	\$8,163,120	\$8,163,120	\$8,163,120	\$8,163,120	\$0	\$8,163,120	\$0	\$8,163,120	\$0
Department of Wildlife and Fisheries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Civil Service	\$4,750,206	\$5,426,721	\$5,261,126	\$5,261,126	\$5,261,126	\$0	\$5,261,126	\$0	\$5,261,126	\$0
Retirement Systems	\$8,044,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education	\$535,257,074	\$924,149,675	\$762,990,068	\$965,007,103	\$965,357,103	(\$312,845,911)	\$652,511,192	\$0	\$652,511,192	\$0
Special Schools and Commissions	\$40,072,400	\$40,200,610	\$38,816,575	\$38,866,575	\$38,866,575	(\$50,000)	\$38,816,575	\$0	\$38,816,575	\$0
Department of Education	\$3,473,563,485	\$3,488,838,211	\$3,499,279,410	\$3,494,982,759	\$3,489,082,759	\$17,897,473	\$3,506,980,232	\$18,824,446	\$3,525,804,678	\$0
LSU Health Care Services Division	\$7,612,504	\$3,860,659	\$3,860,659	\$3,860,659	\$3,860,659	\$33,401,425	\$37,262,084	\$0	\$37,262,084	\$0
Other Requirements	\$490,769,603	\$477,530,435	\$486,713,374	\$485,727,949	\$485,977,949	(\$250,000)	\$485,727,949	\$0	\$485,727,949	\$0
<b>General Appropriation Total</b>	<b>\$7,734,876,803</b>	<b>\$8,299,155,544</b>	<b>\$8,581,880,032</b>	<b>\$8,681,511,534</b>	<b>\$8,696,353,030</b>	<b>(\$404,081,731)</b>	<b>\$8,292,271,299</b>	<b>\$75,924,446</b>	<b>\$8,368,195,745</b>	<b>\$0</b>
The section below contains Supplementary Items that are included in the department figures above. These appropriations are funded by various House instruments that are enacted into law.										
Secretary of State	\$0	\$0	\$0	\$0	\$0	\$3,052,585	\$3,052,585	\$0	\$3,052,585	\$0
Agriculture and Forestry	\$0	\$0	\$0	\$0	\$0	\$3,921,447	\$3,921,447	\$0	\$3,921,447	\$0
Dept of Culture Recreation and Tourism	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	\$0	\$7,800,000	\$0
Department of Health and Hospitals	\$0	\$0	\$153,826,672	\$41,408,637	\$41,408,637	\$57,874,869	\$99,283,506	\$0	\$99,283,506	\$0
Higher Education	\$0	\$0	\$372,099,328	\$573,591,363	\$573,591,363	(\$294,654,053)	\$278,937,310	(\$25,000,000)	\$253,937,310	\$0
Department of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,824,446	\$18,824,446	\$0
LSU Health Care Services Division	\$0	\$0	\$0	\$0	\$0	\$6,323,421	\$6,323,421	\$0	\$6,323,421	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,926,000</b>	<b>\$615,000,000</b>	<b>\$615,000,000</b>	<b>(\$215,681,731)</b>	<b>\$399,318,269</b>	<b>(\$6,175,554)</b>	<b>\$393,142,715</b>	<b>\$0</b>

**GRAND TOTAL STATEWIDE BUDGET (BASED ON HB 1 ENROLLED WITH VETOES)**

**2015 Regular Legislative Session**

**TOTAL MEANS OF FINANCE**

Department	SGF	IAT	FSGR	SD	FED	Total	State Effort	T.O.	OC Pos.
Preamble	(\$121,740,452)	\$0	\$0	\$102,900,000	\$0	(\$18,840,452)	(\$18,840,452)	0	0
Executive Department	\$121,497,463	\$74,054,300	\$140,348,269	\$159,377,925	\$1,781,097,643	\$2,276,375,600	\$421,223,657	1,876	359
Department of Veterans Affairs	\$5,268,618	\$1,555,603	\$16,000,000	\$115,528	\$39,048,575	\$61,988,324	\$21,384,146	838	0
Secretary of State	\$55,304,538	\$237,813	\$25,584,789	\$514,078	\$0	\$81,641,218	\$81,403,405	313	0
Office of the Attorney General	\$11,639,853	\$21,302,807	\$6,887,280	\$22,433,009	\$7,750,321	\$70,013,270	\$40,960,142	479	1
Lieutenant Governor	\$1,240,907	\$329,132	\$10,000	\$0	\$5,511,341	\$7,091,380	\$1,250,907	7	8
State Treasurer	\$0	\$1,421,123	\$8,139,506	\$857,596	\$0	\$10,418,225	\$8,997,102	54	0
Public Service Commission	\$0	\$0	\$0	\$8,895,471	\$0	\$8,895,471	\$8,895,471	97	0
Agriculture and Forestry	\$25,218,301	\$636,945	\$7,282,424	\$33,822,471	\$8,176,775	\$75,136,916	\$66,323,196	553	22
Commissioner of Insurance	\$0	\$0	\$27,291,090	\$1,432,793	\$1,842,690	\$30,566,573	\$28,723,883	225	0
Department of Economic Development	\$16,089,622	\$2,300,000	\$2,614,739	\$19,044,729	\$0	\$40,049,090	\$37,749,090	110	0
Dept of Culture Recreation and Tourism	\$38,238,779	\$5,755,462	\$27,030,395	\$10,426,959	\$7,518,319	\$88,969,914	\$75,696,133	616	29
Dept of Transportation and Development	\$0	\$11,910,000	\$28,184,037	\$512,850,444	\$22,797,811	\$575,742,292	\$541,034,481	4,194	0
Corrections Services	\$462,086,382	\$4,755,047	\$40,179,645	\$54,000	\$1,480,697	\$508,555,771	\$502,320,027	4,684	0
Public Safety Services	\$0	\$38,036,571	\$153,843,013	\$209,437,578	\$47,545,275	\$448,862,437	\$363,280,591	2,389	0
Youth Services	\$96,470,601	\$16,959,959	\$775,487	\$149,022	\$891,796	\$115,246,865	\$97,395,110	996	6
Department of Health and Hospitals	\$2,750,281,415	\$451,483,478	\$180,268,358	\$419,017,336	\$5,866,633,554	\$9,667,684,141	\$3,349,567,109	5,502	1,428
Department of Children and Family Services	\$144,341,187	\$44,217,734	\$17,517,760	\$1,255,661	\$510,123,167	\$717,455,509	\$163,114,608	3,409	0
Department of Natural Resources	\$8,251,107	\$18,726,573	\$343,750	\$28,932,120	\$16,522,373	\$72,775,923	\$37,526,977	324	0
Department of Revenue	\$0	\$749,801	\$94,755,887	\$549,459	\$0	\$96,055,147	\$95,305,346	700	0
Department of Environmental Quality	\$460,700	\$350,000	\$24,790	\$93,985,517	\$19,900,946	\$114,721,953	\$94,471,007	677	0
Louisiana Workforce Commission	\$8,163,120	\$4,595,368	\$272,219	\$111,396,051	\$162,475,300	\$286,902,058	\$119,831,390	923	0
Department of Wildlife and Fisheries	\$0	\$6,093,264	\$5,266,234	\$118,075,057	\$45,290,537	\$174,725,092	\$123,341,291	773	3
Department of Civil Service	\$5,261,126	\$11,569,045	\$1,020,434	\$2,120,685	\$0	\$19,971,290	\$8,402,245	169	0
Higher Education	\$652,511,192	\$37,546,031	\$1,326,614,704	\$533,675,165	\$83,058,059	\$2,633,405,151	\$2,512,801,061	19,483	0
Special Schools and Commissions	\$38,816,575	\$23,805,269	\$3,055,133	\$25,107,251	\$105,086	\$90,889,314	\$66,978,959	724	35
Department of Education	\$3,525,804,678	\$355,742,646	\$57,422,846	\$301,242,890	\$1,095,999,864	\$5,336,212,924	\$3,884,470,414	490	0
LSU Health Care Services Division	\$37,262,084	\$31,543,383	\$6,034,389	\$0	\$4,800,336	\$79,640,192	\$43,296,473	331	0
Other Requirements	\$485,727,949	\$44,673,189	\$8,832,200	\$235,066,836	\$5,046,260	\$779,346,434	\$729,626,985	0	0
<b>General Appropriation Total</b>	<b>\$8,368,195,745</b>	<b>\$1,210,350,543</b>	<b>\$2,185,599,378</b>	<b>\$2,952,735,631</b>	<b>\$9,733,616,725</b>	<b>\$24,450,498,022</b>	<b>\$13,506,530,754</b>	<b>50,936</b>	<b>1,891</b>
Ancillary Appropriations	\$0	\$553,218,250	\$1,497,117,942	\$121,000,000	\$0	\$2,171,336,192	\$1,618,117,942	1,507	9
Judicial Expense	\$159,838,908	\$9,392,850	\$0	\$10,371,434	\$0	\$179,603,192	\$170,210,342	0	0
Legislative Expense	\$73,352,811	\$0	\$24,954,064	\$10,001,063	\$0	\$108,307,938	\$108,307,938	0	0
Special Acts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Capital Outlay *	\$0	\$27,600,012	\$156,477,000	\$793,912,564	\$233,476,143	\$1,211,465,719	\$950,389,564	0	0
<b>Other Appropriations Bills Total</b>	<b>\$233,191,719</b>	<b>\$590,211,112</b>	<b>\$1,678,549,006</b>	<b>\$935,285,061</b>	<b>\$233,476,143</b>	<b>\$3,670,713,041</b>	<b>\$2,847,025,786</b>	<b>1,507</b>	<b>9</b>
<b>Non-Appropriated Requirements **</b>	<b>\$285,155,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,071,266</b>	<b>\$0</b>	<b>\$357,226,517</b>	<b>\$357,226,517</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>\$8,886,542,715</b>	<b>\$1,800,561,655</b>	<b>\$3,864,148,384</b>	<b>\$3,960,091,958</b>	<b>\$9,967,092,868</b>	<b>\$28,478,437,580</b>	<b>\$16,710,783,057</b>	<b>52,443</b>	<b>1,900</b>

\* Excludes reappropriated cash and interest earnings.  
 \*\* Figures are estimated.

The section below contains Supplementary Items that are included in the department figures above. These appropriations are funded by various House instruments that are enacted into law.									
Secretary of State	\$3,052,585	\$0	\$0	\$0	\$0	\$3,052,585	\$3,052,585	0	0
Agriculture and Forestry	\$3,921,447	\$0	\$0	\$0	\$0	\$3,921,447	\$3,921,447	0	0
Dept of Culture Recreation and Tourism	\$7,800,000	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	0	0
Department of Health and Hospitals	\$99,283,506	\$0	\$0	\$3,500,000	\$155,640,578	\$258,424,084	\$102,783,506	0	0
Higher Education	\$253,937,310	\$0	\$0	\$350,000,000	\$0	\$603,937,310	\$603,937,310	0	0
Department of Education	\$18,824,446	\$0	\$0	\$0	\$0	\$18,824,446	\$18,824,446	0	0
LSU Health Care Services Division	\$6,323,421	\$0	\$0	\$0	\$0	\$6,323,421	\$6,323,421	0	0
<b>Total</b>	<b>\$393,142,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,500,000</b>	<b>\$155,640,578</b>	<b>\$902,283,293</b>	<b>\$746,642,715</b>	<b>0</b>	<b>0</b>