

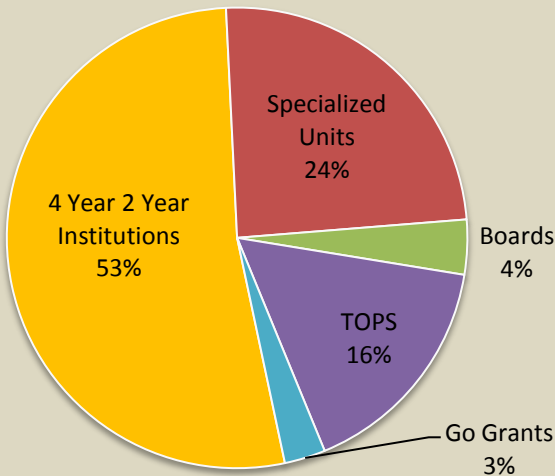
HIGHER EDUCATION

FY 18 Total SGF Amount Requested = \$1.1 Billion, or an increase of 20.5%

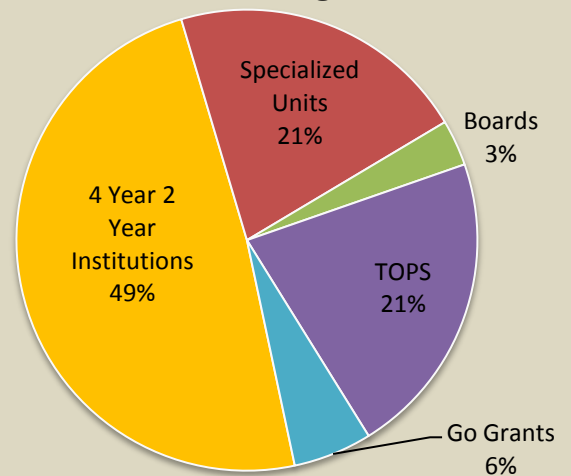
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$648,933,317	\$919,280,212	\$1,108,047,956	\$188,767,744	20.5%
Interagency Transfers	\$15,715,926	\$26,416,875	\$26,416,875*	* Used FY 16-17 Existing	0.0%
Fees and Self-Gen Rev	\$1,328,014,900	\$1,389,630,995	\$1,389,630,995*	Budget figures due to	0.0%
Statutory Dedications	\$518,556,203	\$175,521,643	\$175,521,643*	the nature of Budget	0.0%
Federal Funds	\$65,851,092	\$79,903,497	\$79,903,497*	Request submissions.	0.0%
TOTAL MOF	\$2,577,071,438	\$2,590,753,222	\$2,779,520,966	\$188,767,744	7.3%
Authorized Positions	0	0	0	0	0.0%

Breakdown of State General Fund

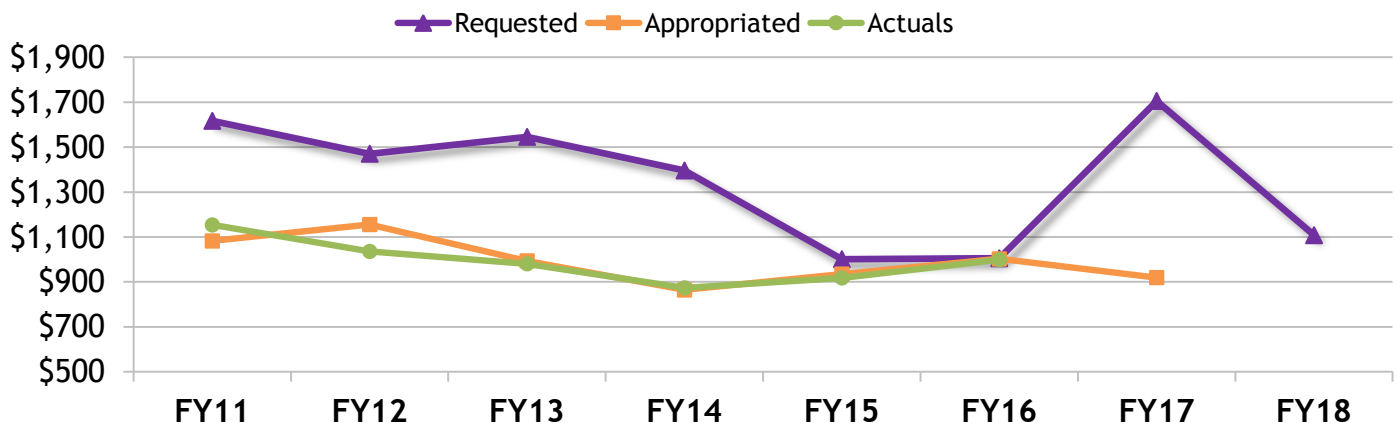
SGF Existing FY 16-17
(as of 9/30/16)



SGF Requested Amount
FY 17-18



SGF Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

Appropriated and Actuals include Statutory Dedications from the Overcollections Fund and Higher Education Initiatives Fund (SAVE Credit Program).

HIGHER EDUCATION

Significant Requests

- Request \$88.8 million in additional State General Fund to fully fund the Taylor Opportunity Program for Students (TOPS Program).
- Request \$34.8 million in additional State General Fund to fund individuals eligible for Go Grants in accordance with each institution's current policy levels of funding.
- Request \$43.5 million in additional State General Fund for 4-year and 2-year institutions to increase the outcomes and cost portions of the higher education funding formula.
- Request \$8 million in additional State General Fund for the specialized units. This request provides funding to increase research and public service productivity at the LSU and SU Agricultural Centers, enhance instruction and research capacity at the LSU Health Science Centers and Pennington Biomedical, and increase instruction capacity at the SU Law Center.
- Request \$13.3 million in additional State General Fund to fund the average increase in state mandated costs from FY09 to FY17 in order to maintain funding for instruction, research, and graduating students to respond to the state's workforce needs. State mandated costs refer to retirement, group insurance, risk management, legislative auditor, and civil service cost.
- Request \$400,000 in additional State General Fund for open source documents and eTextbooks that will help reduce cost of attendance for students.

Department Contacts

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