

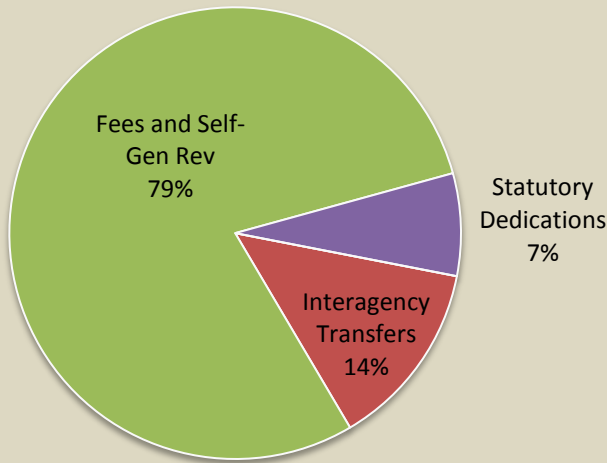
# STATE TREASURER

**FY 18 Total Amount Requested = \$11 Million, No Change from FY17**

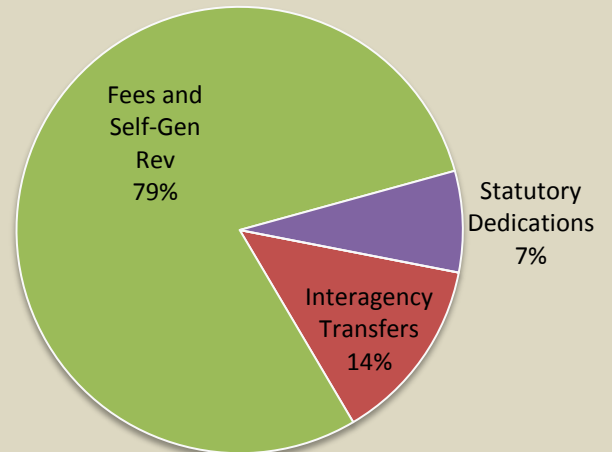
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$1,421,123	\$1,488,674	\$1,488,674	\$0	0.0%
Fees and Self-Gen Rev	\$8,028,293	\$8,767,211	\$8,767,211	\$0	0.0%
Statutory Dedications	\$356,030	\$811,455	\$811,455	\$0	0.0%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
<b>TOTAL MOF</b>	<b>\$9,805,446</b>	<b>\$11,067,340</b>	<b>\$11,067,340</b>	<b>\$0</b>	<b>0.0%</b>
Authorized Positions	54	54	54	0	0.0%

## Means of Finance Comparison

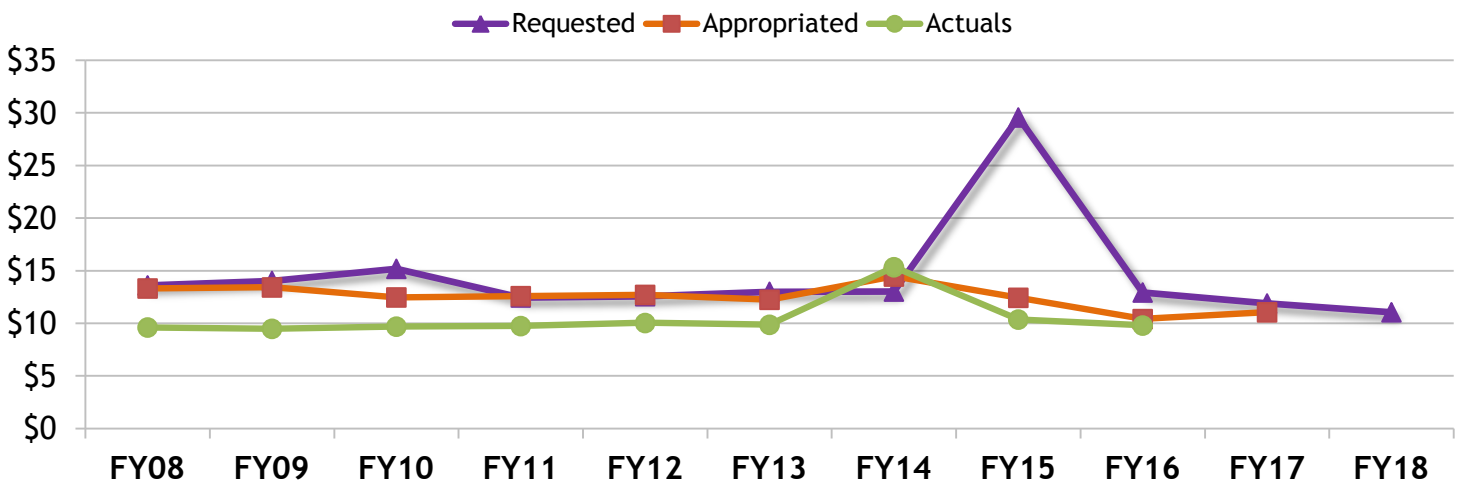
**Existing FY 16-17**  
(as of 9/30/16)



**Requested Amount**  
**FY 17-18**



## Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

# STATE TREASURER

## Significant Requests

- No new and expanded requests have been included.
- No request to fund inflation.
- No additional authorized positions have been included.
- No merit increases have been requested.
- Request to non-recur \$139,050 in Fees and Self Generated Revenue used to purchase equipment in FY 16-17.
- Request for \$139,050 in Fees and Self Generated Revenue to fund acquisitions for the replacement of 2 servers, 15 computer workstations, 50 desktop virtualization solution appliances, and software licenses.

## Department Contacts

Name	Title	Phone Number
John Kennedy	State Treasurer	(225) 342-0010
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