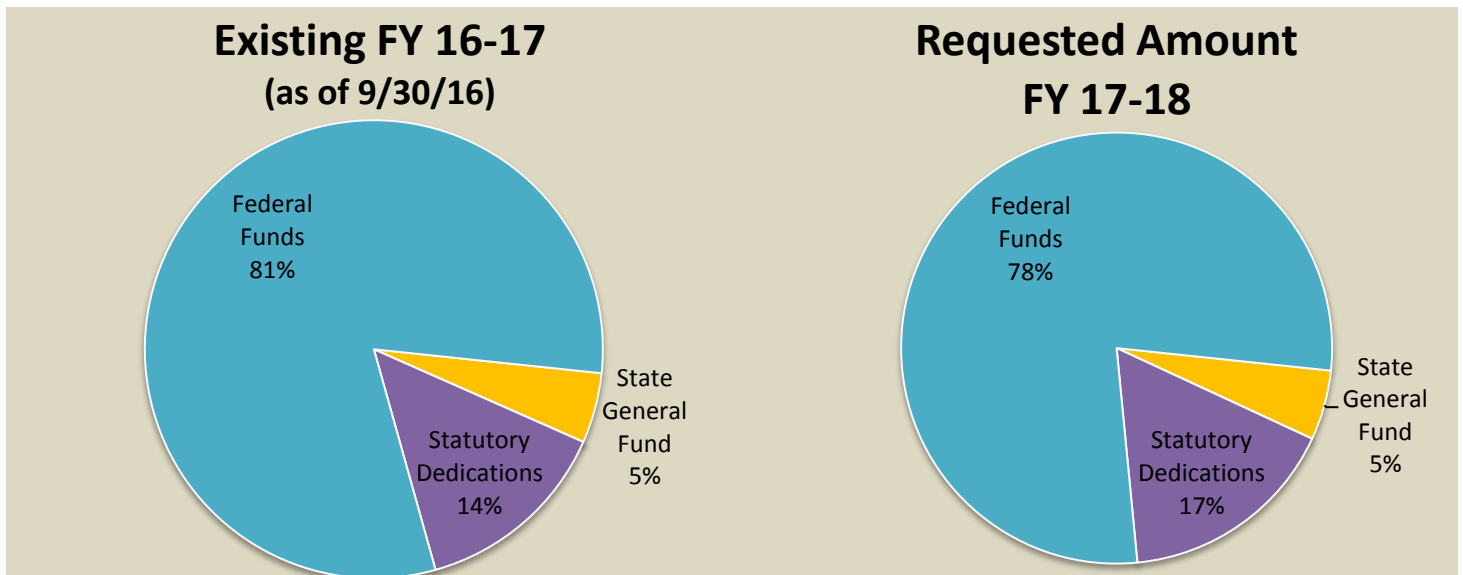


# LA COMMISSION ON LAW ENFORCEMENT

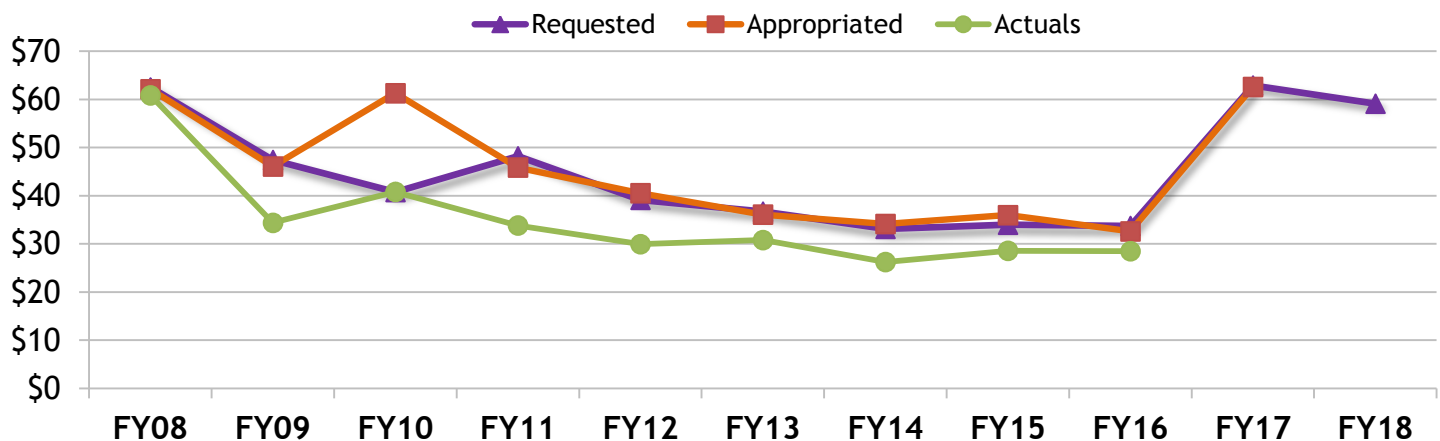
**FY 18 Total Amount Requested = \$59.1 Million, or a decrease of 5.5%**

Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$3,256,758	\$3,108,082	\$3,101,498	(\$6,584)	(0.2%)
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$0	\$0	\$0	\$0	0.0%
Statutory Dedications	\$6,065,084	\$8,781,491	\$9,783,691	\$1,002,200	11.4%
Federal Funds	\$19,164,528	\$50,705,433	\$46,236,217	(\$4,469,216)	(8.8%)
<b>TOTAL MOF</b>	<b>\$28,486,370</b>	<b>\$62,595,006</b>	<b>\$59,121,406</b>	<b>(\$3,473,600)</b>	<b>(5.5%)</b>
Authorized Positions	40	42	42	0	0.0%

## Means of Finance Comparison



## Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

# LA COMMISSION ON LAW ENFORCEMENT

## Significant Requests

- No new and expanded requests have been included.
- No additional authorized positions have been requested.
- Request for merit increase to salaries and related benefits totaling \$317,457 from Statutory Dedications and Federal Funds.
- Request to non-recur \$258,800 in Federal Funds and Statutory Dedications from FY 16-17 for a claims management system.
- Reduction of \$4,480,929 in the Federal Program due to a reduction in available federal funds.
- Request for \$17,889 Federal Funds and \$54,464 in Statutory Dedications to replace 4 vehicles.

## Department Contacts

Name	Title	Phone Number
Jim Craft	Executive Director	(225) 342-1500
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