

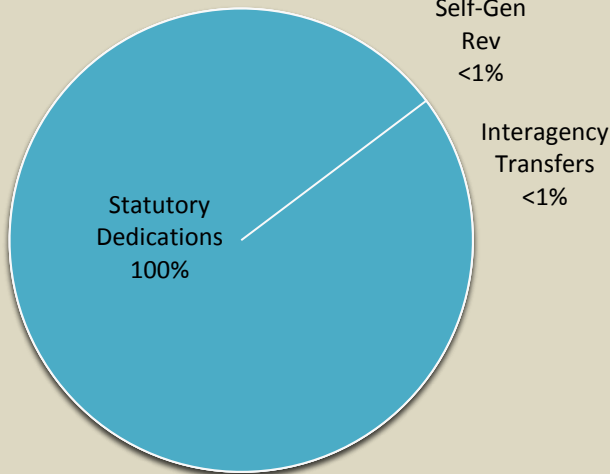
PUBLIC DEFENDER BOARD

FY 18 Total Amount Requested = \$62.5 Million, or an increase of 83%

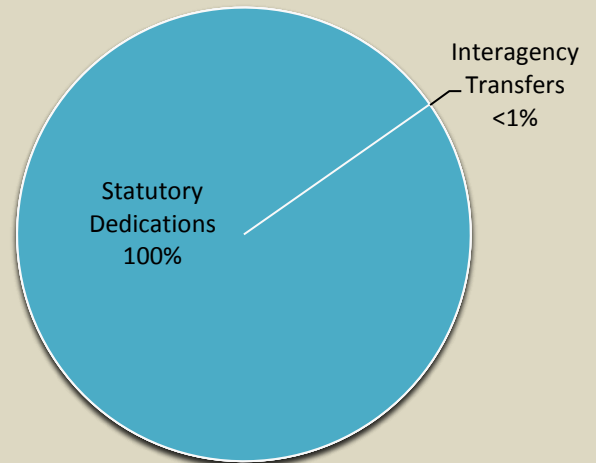
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$113,768	\$75,000	\$75,000	\$0	0.0%
Fees and Self-Gen Rev	\$53,859	\$106,141	\$0	(\$106,141)	(100.0%)
Statutory Dedications	\$32,763,262	\$33,947,404	\$62,380,320	\$28,432,916	83.8%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
TOTAL MOF	\$32,930,889	\$34,128,545	\$62,455,320	\$28,326,775	83.0%
Authorized Positions	12	16	16	0	0.0%

Means of Finance Comparison

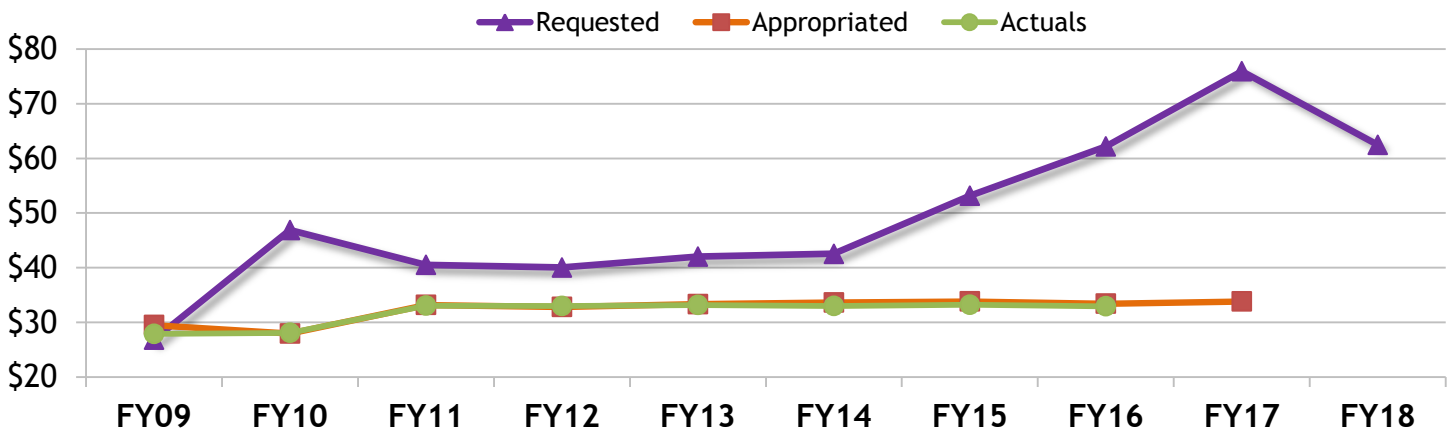
Existing FY 16-17
(as of 9/30/16)



Requested Amount
FY 17-18



Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

PUBLIC DEFENDER BOARD

Significant Requests

- No new and expanded requests have been included.
- No additional authorized positions have been requested.
- Request to non-recur Fees and Self Generated Revenue from a Laura and John Arnold Foundation Grant for \$106,141.
- Multiple requests for increases are to be funded through the Statutory Dedications via the Louisiana Public Defender Fund which receives funding through an appropriation of State General Fund in section 20-XXX in HB1. These requests include:
 - \$2,481,553 to fund legal representation for children through the addition of 30 attorneys statewide.
 - \$3,821,647 to fund non-governmental organizations that perform capital defense, appellate work, and juvenile representation at the FY15-16 level.
 - \$16,245,920 to distribute to district defender offices.
 - \$1,030,000 to fund additional witness expert fees.
 - \$1,000,000 to district defender offices to fund Miller clients who were sentenced as juveniles to life without parole.
- Request for an additional \$3,708,971 in Statutory Dedications from the Indigent Parent Representation Fund for representing indigent parents in Child in Need of Care and Termination of Parental Rights cases.

Department Contacts

Name	Title	Phone Number
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