

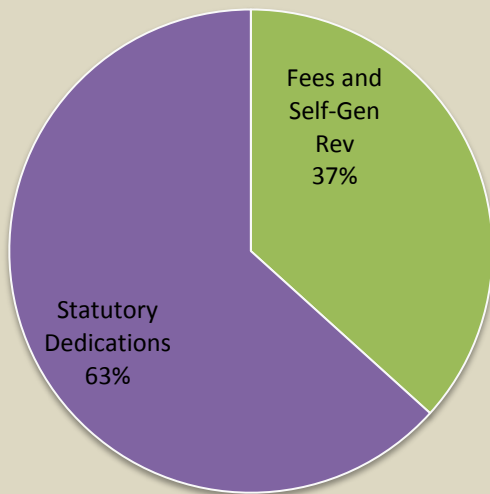
# LA RACING COMMISSION

**FY 18 Total Amount Requested = \$12.8 Million, or an increase of 4.3%**

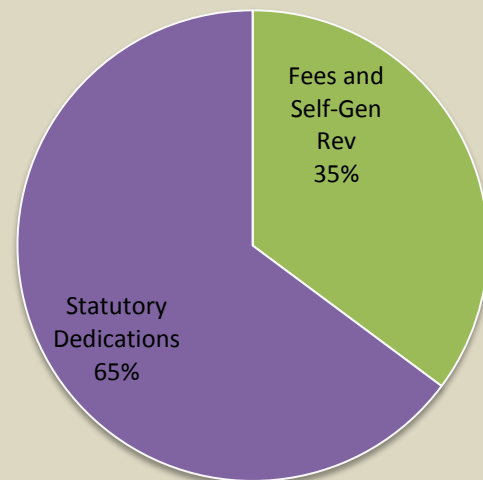
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$3,742,581	\$4,500,747	\$4,500,747	\$0	0.0%
Statutory Dedications	\$7,955,360	\$7,761,915	\$8,293,402	\$531,487	6.8%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
<b>TOTAL MOF</b>	<b>\$11,697,941</b>	<b>\$12,262,662</b>	<b>\$12,794,149</b>	<b>\$531,487</b>	<b>4.3%</b>
Authorized Positions	82	82	82	0	0.0%

## Means of Finance Comparison

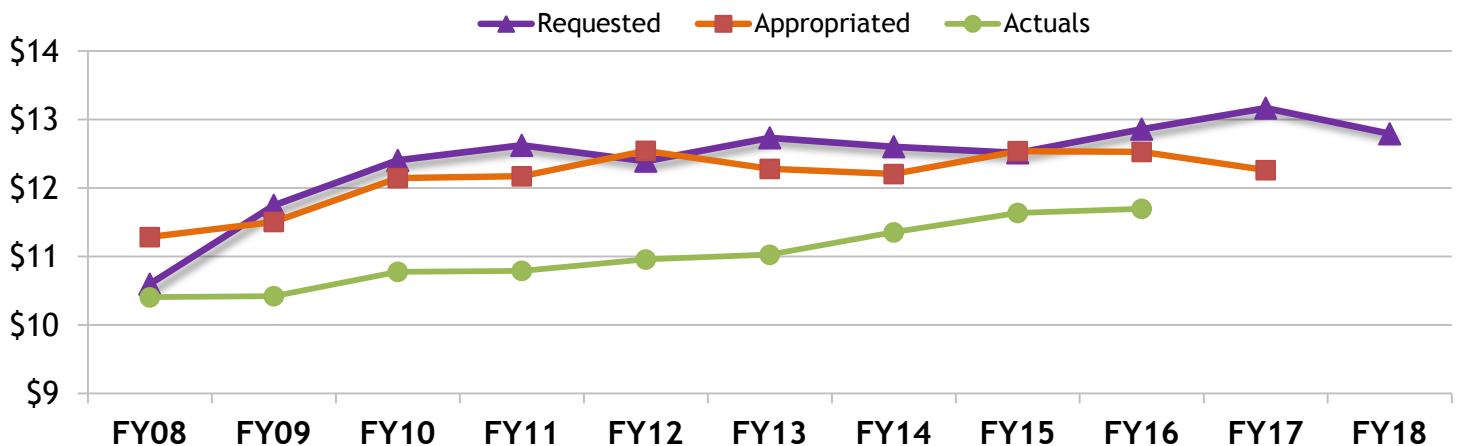
**Existing FY 16-17**  
(as of 9/30/16)



**Requested Amount**  
**FY 17-18**



## Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

# LA RACING COMMISSION

## Significant Requests

- No new and expanded services have been requested.
- No new authorized positions have been requested.
- Request for merit increase of \$147,471.
- Request for \$60,000 from Statutory Dedications to pass through funding to the Department of Agriculture and Forestry to be used for the promotion of the horse industry.
- Request for \$43,203 from Statutory Dedications to fund an increase in the equine drug testing agreement with LSU Veterinarians.
- Request for \$393,291 from Statutory Dedications to fully fund purse supplements at the FY 16 appropriated level.

## Department Contacts

Name	Title	Phone Number
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