

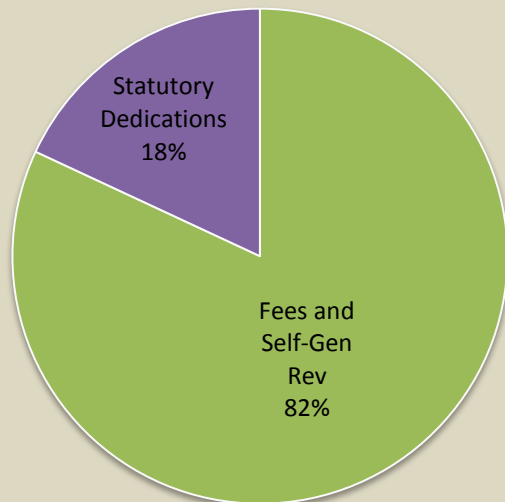
LA STADIUM AND EXPOSITION DISTRICT

FY 18 Total Amount Requested = \$91.8 Million, or an increase of 2.5%

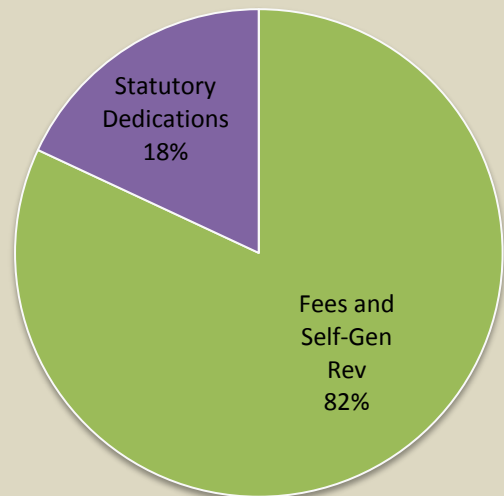
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$82,761,024	\$73,339,437	\$75,197,076	\$1,857,639	2.5%
Statutory Dedications	\$15,026,005	\$16,170,194	\$16,570,194	\$400,000	2.5%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
TOTAL MOF	\$97,787,029	\$89,509,631	\$91,767,270	\$2,257,639	2.5%
Authorized Positions	0	0	0	0	0.0%

Means of Finance Comparison

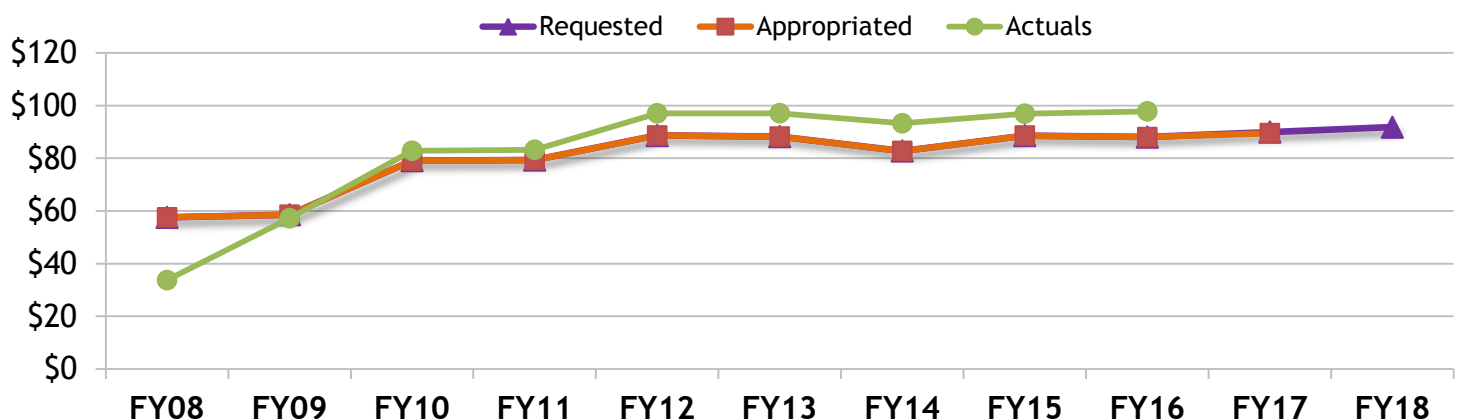
Existing FY 16-17
(as of 9/30/16)



Requested Amount
FY 17-18



Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

LA STADIUM AND EXPOSITION DISTRICT

Significant Requests

- No new and expanded requests have been included.
- The Louisiana Stadium and Exposition District (LSED) has no authorized positions. All services and employees are provided through a management contract with SMG, Inc. According to the agency, SMG employees received an average 2.5% salary increase in FY 16-17 and are anticipated to receive a similar increase in FY 17-18. See question 10 on page 5 of the agency response for more information on staffing.
- The LSED budget request is based on a flat 2.5% increase in Statutory Dedications and Fees and Self Generated Revenue based on historical trending. According to the agency, this does not reflect an increase in services or expansion of programs.

Department Contacts

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